



CITY OF SOUTHFIELD
**CAPITAL
IMPROVEMENT
PLAN (CIP)**



April 20, 2026

City of Southfield Capital Improvement Plan (CIP)

MAYOR

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ACKNOWLEDGMENTS

The Planning Department would like to acknowledge the assistance of the following Departments in the preparation of the Capital Improvement Plan:

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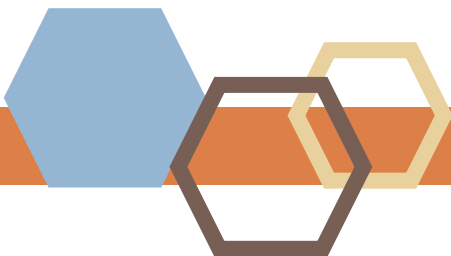
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Rene Hinojosa, Director of Tech Services

FISCAL SERVICES:

Austen Michaels, Director
Denise M. Bailey, Budget Analyst



CITY OF SOUTHFIELD
RESOLUTION OF SUPPORT

RECOMMENDED RESOLUTION:

WHEREAS, One of the most important purposes of planning is to anticipate the needs of a community for future public facility improvements and to provide a stable base from which to work in order to achieve these needs. This is a function of the Capital Improvement Program (CIP), which can help the City to develop and implement a long-range policy for physical development; and,

WHEREAS, Capital improvements are those major non-recurring expenditures for physical facilities of government or recurring expenditures for physical items which cost over \$5,000, such as equipment and vehicles or the installation of sewer and water mains. A CIP is a six-year evaluation and forecast of priorities and provides an appropriate opportunity for review of a municipality's overall development for the near future; and,

WHEREAS, The benefits of the CIP process relate to fiscal stewardship and successfully implementing the Comprehensive Master Plan. Other benefits include:

- Implementing plans for new public works that are identified in the Master Plan
- Building new public facilities in locations identified in the Master Plan and consistent with public policy
- Weighing costs of projects against each other to determine the greatest value and priority during any given year
- Dividing projects into parts or phases (e.g. land acquisition, design, development, and maintenance)
- Identifying the total project costs of expensive facilities in enough time to secure adequate funding through grants, bonds, donations or special assessments
- Spreading out capital debt over many years
- Helping make sure logical sequencing of events, or pairing of projects take place so that the water line is not replaced the year after the road is resurfaced
- Taking into account life expectancy of various municipal facilities and can plan for replacement in future years
- Establishing an effective local system for financial planning and management over a longer timeframe than that of an individual project; and,

WHEREAS, The six (6) major advantages of a CIP are:

1. Coordinates Community Goals, Needs and Capabilities.
2. Achieves Optimum Use of the Taxpayer's Dollars
3. Encourages a More Efficient Governmental Administration
4. Maintains a Sound and Stable Fiscal Year
5. Serves Wider Community Interests
6. Enhances Opportunities for Participation in Federal and State Grant- in Aid Programs

WHEREAS, the CIP is authorized by the Michigan Planning Enabling Act (MPEA), PA 33 of 2008, as amended, and is required by Redevelopment Ready Communities Certification by the Michigan Economic Development Corporation; and,

WHEREAS, the Southfield Planning Commission reviewed the CIP and made a favorable recommendation to adopt at their March 25, 2026, regular meeting.

NOW, THEREFORE, BE IT RESOLVED THAT, the City of Southfield approves and adopts the FY 2026/27-FY 2031/32 CAPITAL IMPROVEMENT PROGRAM, (revision dated April 20, 2026).

Motion by Houge; Support by Haynes

AYES: Banks, Brightwell, Bland, Houge, Mandelbaum

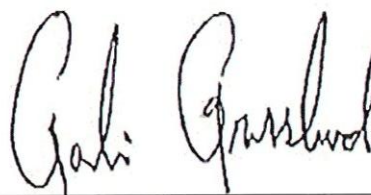
NAYS: None

ABSENT: None

The motion passed unanimously,

I, Gabi Grossbard, the duly elected and qualified City Clerk of the City of Southfield, County of Oakland, State of Michigan, do hereby certify that the foregoing resolution was adopted by the Southfield City Council at their Regular Council Meeting held on Monday, April 20th, 2026, 26000 Evergreen Road, Southfield, Michigan.

Dated: 05/06/26



Gabi Grossbard, City Clerk



CITY OF SOUTHFIELD RESOLUTION

A RESOLUTION TO RECOMMEND APPROVAL OF THE FY 2026/27-FY 31/32 CAPITAL IMPROVEMENT PROGRAM, CITY OF SOUTHFIELD, MICHIGAN

WHEREAS, One of the most important purposes of planning is to anticipate the needs of a community for future public facility improvements and to provide a stable base from which to work in order to achieve these needs. This is a function of the Capital Improvement Program (CIP), which can help the City to develop and implement a long range policy for physical development; and,

WHEREAS, Capital improvements are those major non-recurring expenditures for physical facilities of government or recurring expenditures for physical items which cost over \$5,000, such as equipment and vehicles or the installation of sewer and water mains. A CIP is a six-year evaluation and forecast of priorities and provides an appropriate opportunity for review of a municipality's overall development for the near future; and,

WHEREAS, The benefits of the CIP process relate to fiscal stewardship and successfully implementing the Comprehensive Master Plan. Other benefits include:

- Implementing plans for new public works that are identified in the Master Plan
- Building new public facilities in locations identified in the Master Plan and consistent with public policy
- Weighing costs of projects against each other to determine the greatest value and priority during any given year
- Dividing projects into parts or phases (e.g. land acquisition, design, development, and maintenance)
- Identifying the total project costs of expensive facilities in enough time to secure adequate funding through grants, bonds, donations or special assessments
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- Establishing an effective local system for financial planning and management over a longer timeframe than that of an individual project; and,

WHEREAS, The six (6) major advantages of a CIP are:

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5. Serves Wider Community Interests

6. Enhances Opportunities for Participation in Federal and State Grant- in Aid Programs

WHEREAS, the CIP is authorized by the Michigan Planning Enabling Act (MPEA), PA 33 of 2008, as amended, and is required by Redevelopment Ready Communities Certification by the Michigan Economic Development Corporation; and,

NOW, THEREFORE, BE IT RESOLVED THAT, the Southfield Planning Commission recommends approval of *FY 2026/27-FY 2031/35 CAPITAL IMPROVEMENT PROGRAM draft* dated March 25, 2026.

PRESENT: Bernoudy, Gruber, Martin, Dr. Stephens- Gunn, Willis

ABSENT: Goodwyn-Dye, Griffis

NAYS: None

RESOLUTION DECLARED **Recommended for Approval**

Planning Commission Secretary


Cynthia Bernoudy, Secretary

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INTRODUCTION

Communities across Michigan are increasingly challenged to maintain and modernize aging infrastructure while operating within constrained revenue systems. State funding has declined over time, and constitutional tax limitations such as Proposal A and the Headlee Amendment restrict the pace at which local property tax revenues can grow. These conditions require municipalities to carefully prioritize capital investments and strategically plan for the replacement, rehabilitation, and expansion of public facilities and infrastructure.

Because not every need can be fully funded, departments play an important role in identifying priorities so decision makers can focus resources on the projects that are most critical to the community.

The Capital Improvement Program (CIP) is one of the City's primary tools for managing these competing needs. Capital improvements are major, non-recurring investments in the City's physical infrastructure, including new or replacement facilities, large equipment or vehicle purchases exceeding \$5,000, and significant utility upgrades such as sewer and water main installations.

Southfield's CIP serves as a six-year planning framework that evaluates infrastructure needs, establishes priorities, and guides the City's physical development.

Beyond identifying projects, the CIP strengthens fiscal planning and supports implementation of the City's Comprehensive Master Plan. Key benefits of the program include:

- Translating **Master Plan recommendations** into tangible public improvements
- Ensuring **public facilities** are developed in **locations consistent with long-term planning goals**
- **Comparing project costs and benefits** to determine annual priorities
- **Phasing large projects** into manageable stages such as acquisition, design, construction, and maintenance
- **Identifying total project costs early** enough to pursue grants, bonds, or other funding sources
- **Coordinating the timing of related improvements**, such as replacing underground utilities before road resurfacing
- Planning for replacement of **aging municipal facilities** based on life expectancy and projected needs
- Supporting **responsible** long-term financial planning and infrastructure management

The City of Southfield has maintained an adopted Capital Improvement Program since 1981, and reviewing prior programs is an important step in preparing the FY 2026–2032 CIP. Established in 1958, Southfield now faces many of the challenges common to maturing communities. Much of the City's infrastructure is aging and requires repair,

rehabilitation, or replacement to ensure continued delivery of safe and reliable public services.

The Capital Improvement Program provides a coordinated roadmap of the City's infrastructure needs, priorities, and financial commitments, helping Southfield invest wisely today while planning for the future.

The 2026-27 CIP contains approximately **\$53,224,250** in capital projects for Facilities Maintenance, Water & Sewer, and Streets & Highways alone. An additional **\$22,599,950** comes from Parks & Recreation, Stormwater Management & Flood Plains, Pedestrian Enhancements, Data Management, and Equipment, for a grand total of **\$75,824,200** for the 2026-27 Fiscal Year Capital Expenditures.

CAPITAL IMPROVEMENT PROGRAM ADVANTAGES

A Capital Improvement Program (CIP) provides several important benefits that support the fiscal health of local government while improving services and infrastructure for residents and businesses. The major advantages of a CIP include the following:

1. Aligns Community Goals, Needs, and Resources

A CIP helps ensure that capital investments reflect community priorities, anticipated growth patterns, and the City's available financial resources, including potential grant funding. This alignment directs investments toward projects that provide the greatest long-term benefit to the community.

2. Maximizes the Value of Taxpayer Dollars

Advance planning for major capital projects allows the City to make more informed budget decisions, avoid costly mistakes, and improve efficiency. Maintaining a long-term list of anticipated projects can also allow the City to acquire needed property or right-of-way before development pressures increase costs.

3. Improves Coordination Across City Departments

The CIP process encourages coordination among departments to properly schedule projects, reduce duplication, and prevent conflicts. For example, it helps ensure that underground utilities are replaced before a roadway is resurfaced, avoiding unnecessary disruption and additional costs.

4. Promotes Fiscal Stability and Long-Range Financial Planning

Planning capital needs over multiple years allows the City to evaluate financing options and schedule expenditures within its financial capacity. Sound long-range planning also supports strong fiscal management and helps maintain the City's creditworthiness.

5. Serves the Broader Community Interest

A CIP provides residents, businesses, and potential investors with a clearer understanding of the City's future infrastructure plans. This transparency strengthens public trust and helps attract private investment by demonstrating the City's commitment to maintaining and improving its facilities and infrastructure.

6. Strengthens Eligibility for State and Federal Funding

A well-developed CIP positions the City to compete more effectively for state and federal grants. By demonstrating a coordinated and forward-looking approach to infrastructure investment, the program can improve access to outside funding sources that help offset local costs.

FUNDING SOURCES

The Capital Improvement Program identifies potential funding sources that may be used to finance major infrastructure improvements, equipment purchases, and facility investments. The City utilizes a combination of local revenues, enterprise funds, grants, and financing mechanisms to support capital projects. A summary of the primary funding sources available to the City is as follows.

FUND	DESCRIPTION
<p>GENERAL FUND, PARKS & RECREATION FUND & LIBRARY FUND</p>	<p>The General Fund and related operating funds provide financial support for capital projects that benefit the community at large. These funds are supported primarily through property tax revenues and other general municipal revenues.</p> <p>Property taxes remain the City's largest revenue source. However, revenue growth is limited by constitutional tax limitations such as Proposal A, which restricts annual increases in taxable value for property that remains under the same ownership to the lesser of 5% or the rate of inflation.</p> <p>These operating funds may be used to support capital improvements including municipal facilities, parks and recreation assets, and library facilities.</p>
<p>STREET FUNDS (MICHIGAN TRANSPORTATION FUND – ACT 51)</p>	<p>The City receives roadway funding from the State of Michigan through the Michigan Transportation Fund (MTF), commonly referred to as Act 51 funds. These revenues are generated primarily from fuel taxes and vehicle registration fees and are distributed to local governments based on population, road mileage, and roadway classification.</p> <p>Street funds are used for the maintenance and improvement of public roadways, bridges, traffic signals, and related transportation infrastructure.</p>
<p>ROAD MILLAGE</p>	<p>Southfield voters have approved dedicated millage funding for residential street maintenance and reconstruction. These revenues support ongoing improvements to neighborhood streets and help supplement state transportation funding.</p> <p>Millage revenues may also be used to support road reconstruction projects and related capital improvements.</p>

FUND	DESCRIPTION
WATER AND SEWER FUNDS	<p>Water and sewer improvements are financed through enterprise funds supported by user fees charged for water and sewer services. These funds support the maintenance, replacement, and expansion of the City's water distribution and sanitary sewer systems.</p> <p>Capital projects funded through these sources typically include water main replacement, sewer rehabilitation, and other utility infrastructure improvements.</p>
EQUIPMENT REPLACEMENT REVOLVING FUND	<p>The Equipment Replacement Revolving Fund is used to finance the replacement of City-owned equipment and vehicles. Departments contribute to this fund annually based on the expected useful life of equipment assets.</p> <p>When equipment reaches the end of its service life, the fund provides resources for replacement without creating sudden budget impacts.</p>
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	<p>The Community Development Block Grant program provides federal funding to support projects that benefit low- and moderate-income residents. Eligible activities may include neighborhood improvements, infrastructure upgrades, and housing rehabilitation programs.</p> <p>These funds may also support public facility improvements and other community development initiatives.</p>
LOCAL IMPROVEMENT REVOLVING FUND (LIRF)	<p>The Local Improvement Revolving Fund provides financing for public improvements that benefit specific properties. These improvements are typically funded through special assessments levied on benefiting property owners.</p> <p>The fund may be used to advance the costs of improvements until assessments are collected.</p>
TAX INCREMENT FINANCING (TIF)	<p>Tax Increment Financing is used to support redevelopment and economic development projects within designated districts. TIF captures increases in property tax revenue generated by new development and reinvests those revenues into infrastructure improvements and development activities within the district.</p> <p>Southfield utilizes several tax increment financing districts, including Local Development Finance Authority (LDFA) and Downtown Development Authority (DDA) districts.</p>

FUND	DESCRIPTION
<p>GENERAL OBLIGATION BONDS</p>	<p>General Obligation (GO) bonds and Limited Tax General Obligation (LTGO) bonds may be issued to finance major capital improvements. These bonds allow the City to spread the cost of large infrastructure investments over time.</p> <p>Bond financing has historically supported major public facility construction and infrastructure improvements.</p>
<p>STATE EQUALIZED VALUE (SEV) AND TAXABLE VALUE</p>	<p>The City's property tax base is determined by the State Equalized Value (SEV) and Taxable Value of property within the City. State Equalized Value represents approximately one-half of the true cash value of property. Taxable Value is the value used to calculate property taxes and is limited by Proposal A, which caps annual increases to the lesser of 5% or the rate of inflation unless property ownership changes.</p> <p>For the 2025 tax year (FY 2025–2026):</p> <ul style="list-style-type: none"> • Total State Equalized Value: \$4,764,345,260 • Total Taxable Value: \$3,247,559,470 <p>These values represent the primary basis for calculating property tax revenues used to support municipal services and capital investments.</p>
<p>CITY CENTRE SPECIAL ASSESSMENT DISTRICT (SAD)</p>	<p>The City Centre Special Assessment District provides funding for maintenance, marketing, and capital improvements within the City Centre area. Revenues from the district support beautification, pedestrian amenities, signage, landscaping, and other improvements that enhance the district.</p> <p>The current district is established for the period July 1, 2022, through June 30, 2027.</p>

**Historical SEV / Taxable Value
1999 - Present**

	Tax Year for	Commercial	Industrial	Residential	Real	Personal	Total SEV	Total Taxable	
Fiscal Year	Assessment	SEV	SEV	SEV	SEV	SEV	SEV	Taxable	% Change
July 1 to June30	Purposes								
1999-2000					2,682,684,450	562,771,170	3,245,455,620	2,825,989,180	
2000-2001	2000	1,546,801,740	52,091,540	1,356,251,860	2,955,145,140	497,451,340	3,452,596,480	2,929,875,361	3.7%
2001-2002	2001	1,603,662,800	55,278,190	1,500,071,440	3,159,012,430	513,878,170	3,672,890,600	3,078,615,673	5.1%
2002-2003	2002	1,721,234,450	58,111,090	1,637,374,540	3,416,720,080	519,877,800	3,936,597,880	3,230,941,830	4.9%
2003-2004	2003	1,773,624,540	60,869,190	1,748,942,310	3,583,436,040	457,372,200	4,040,808,240	3,268,025,510	1.1%
2004-2005	2004	1,807,791,760	64,334,500	1,855,315,100	3,727,441,360	452,521,050	4,179,962,410	3,386,748,000	3.6%
2005-2006	2005	1,801,405,640	64,725,410	1,934,412,027	3,800,543,077	437,831,900	4,238,374,977	3,482,684,152	2.8%
2006-2007	2006	1,811,935,070	59,482,360	1,999,219,340	3,870,636,770	434,458,060	4,305,094,830	3,604,818,967	3.5%
2007-2008	2007	1,807,018,700	78,808,770	2,042,424,720	3,928,252,190	443,694,640	4,371,946,830	3,725,952,640	3.4%
2008-2009	2008	1,819,991,830	79,359,210	1,980,028,850	3,879,379,890	431,618,200	4,310,998,090	3,752,221,240	0.7%
2009-2010	2009	1,789,855,022	96,125,570	1,648,195,710	3,534,176,302	431,331,530	3,965,507,832	3,656,625,252	-2.5%
2010-2011	2010	1,623,189,400	82,740,070	1,179,092,840	2,885,022,310	411,235,320	3,296,257,630	3,105,202,030	-15.1%
2011-2012	2011	1,447,107,940	63,315,040	956,500,110	2,466,923,090	392,400,400	2,859,323,490	2,695,302,360	-13.2%
2012-2013	2012	1,345,088,070	57,254,790	886,682,420	2,289,025,280	377,756,530	2,666,781,810	2,522,981,550	-6.4%
2013-2014	2013	1,294,577,850	52,971,310	872,575,780	2,220,124,940	378,198,940	2,598,323,880	2,437,203,620	-3.4%
2014-2015	2014	1,277,553,525	50,930,480	912,620,566	2,241,104,571	364,732,760	2,605,837,331	2,391,992,576	-1.9%
2015-2016	2015	1,287,316,130	50,353,100	1,027,227,070	2,364,896,300	374,246,720	2,739,143,020	2,417,356,855	1.1%
2016-2017	2016	1,269,247,250	52,421,390	1,159,841,105	2,481,509,745	353,938,980	2,835,448,725	2,400,338,435	-0.7%
2017-2018	2017	1,300,355,590	53,732,990	1,284,992,900	2,639,081,480	360,598,950	2,999,680,430	2,427,593,700	1.1%
2018-2019	2018	1,347,774,060	53,787,210	1,360,005,810	2,761,567,080	340,937,260	3,102,504,340	2,485,025,360	2.4%
2019-2020	2019	1,449,605,920	51,147,270	1,570,936,860	3,071,690,050	325,912,740	3,397,602,790	2,562,758,500	3.1%
2020-2021	2020	1,483,857,480	48,695,470	1,763,960,910	3,296,513,860	330,023,630	3,626,537,490	2,621,420,310	2.3%
2021-2022	2021	1,493,002,430	50,115,840	1,914,132,500	3,457,250,770	308,749,720	3,766,000,490	2,657,993,690	1.4%
2022-2023	2022	1,528,195,350	52,138,590	2,094,022,650	3,674,356,590	312,990,820	3,987,347,410	2,805,714,867	5.6%
2023-2024	2023	1,623,282,405	53,663,800	2,325,004,761	4,001,950,966	309,539,170	4,311,490,136	2,981,023,940	6.2%
2024-2025	2024	1,715,176,490	55,074,200	2,590,652,560	4,360,903,250	298,017,730	4,658,920,980	3,163,754,643	6.1%
2025-2026	2025	1,704,856,590	58,839,440	2,722,379,150	4,486,075,180	278,270,080	4,764,345,260	3,247,559,470	3%

Millage is the second principal factor normally used to state the rate of property taxation and compute the property tax. The “mill” is 1/10 of a cent, or \$1.00 per \$1,000 of S.E.V. The following TABLE II provides an analysis of the Southfield Tax Millage and the dedicated sources of millage.

TABLE II TAX MILLAGE - CITY OF SOUTHFIELD			
OPERATING			
Source	Purpose	Maximum Authorized Millage	FY 2025-26 Adopted Millage
Charter	General Operation	7.0000	6.5281
Charter	Public Safety (Police/Fire)	6.8906	6.8057
Voted	Police/Fire Pension	Unlimited	5.2833
Voted	Residential Street Maintenance	1.0000	0.9876
State Law	R.O.W. Appearance (P.A. 298 of 1917)	2.8325	0.2207
Voted	Parks and Recreation	1.7500	1.7283
Charter/Voted	Library	2.8000	2.7655
State Law	P.A. 59 of 2013	4.0000	0.0158
TOTAL OPERATING		-----	24.3350
DEBT SERVICE			
Voted	UTGO Road Bond	Unlimited	2.3500
Council Resolution	County Drains at Large	Unlimited	0.0324
TOTAL MILLAGE		-----	26.7174

Note: Millage rates shown reflect the FY 2025-26 adopted rates and are subject to annual adjustment due to Headlee rollbacks.

CAPITAL IMPROVEMENT PROGRAM

The six-year Capital Improvement Program (CIP) represents a total cost of **\$267,534,136** million of improvements and expenditures. The Capital Improvement Program budget is provided in the following section. The identified projects are those that are projected for the near future based on current goals and objectives and will be evaluated in detail during the identified program year.

Public Works Group

The Public Works Group is comprised of six divisions: Engineering, Streets and Highways, Water and Sewer, Transportation/Communications, Motor Pool, and Facilities Maintenance. These divisions are responsible for the development, maintenance, and operation of the City's infrastructure systems and municipal facilities that support the community.

The group works to develop and implement both short-term and long-term strategies to maintain, repair, and improve Southfield's infrastructure while incorporating advances in technology and operational practices.

The Public Works Group is responsible for maintaining City-owned properties, equipment, and vehicles, as well as operating the physical infrastructure that serves the community. This includes water mains, sanitary and storm sewers, roads and bridges, pedestrian facilities, traffic control systems, and street lighting.

For planning purposes, the Capital Improvement Program (CIP) budget is organized into eight project categories based on functional characteristics rather than funding sources. These categories are:

- A. Parks and Recreation
- B. Facilities
- C. Stormwater Management and Flood Plains
- D. Water and Sewer Systems
- E. Roads and Bridges
- F. Pedestrian Amenities
- G. Data Management Systems
- H. Equipment

DEPARTMENT SUMMARY SHEET

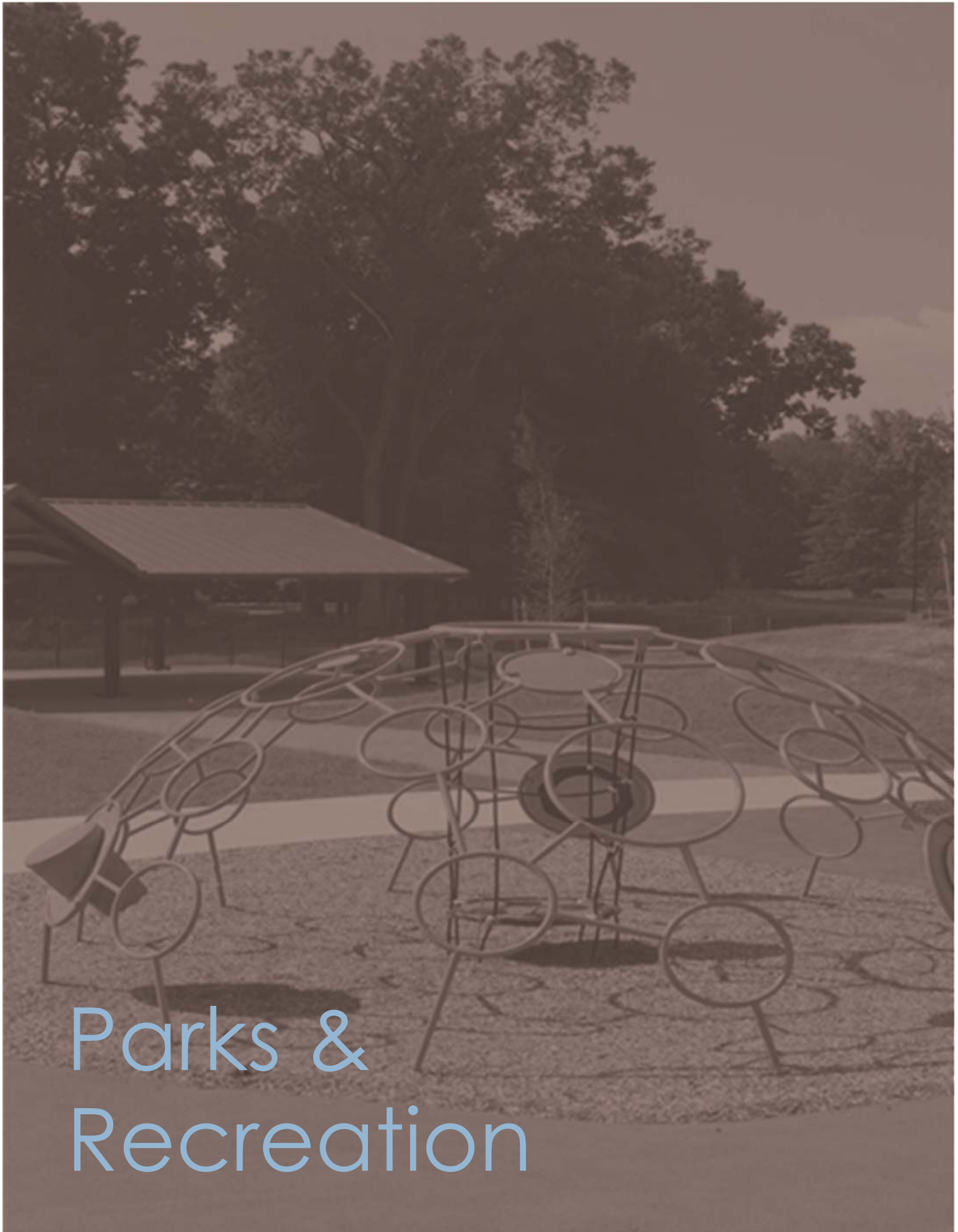
City of Southfield										
Capital Improvement Program										
FY2026-2032										
	Year	1	2	3	4	5	6		Total Projected Cost	
Project Category		26-27	27-28	28-29	29-30	30-31	31-32			
A. Parks and Recreation		\$1,150,000	\$3,742,000	\$49,527,000	\$2,950,000	\$1,850,000	\$0		\$59,219,000	
B. Facilities		\$23,669,250	\$2,977,000	\$15,107,000	\$215,000	\$19,050,000	\$50,000		\$61,068,250	
C. Stormwater Management		\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000		\$8,250,000	
D. Water & Sewer		\$10,955,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0		\$14,955,000	
E. Roads and Bridges		\$18,600,000	\$13,560,000	\$6,233,000	\$17,835,200	\$4,000,000	\$0		\$60,228,200	
F. Pedestrian Enhancements		\$3,708,045	\$3,834,881	\$11,027,000	\$8,582,000	\$5,339,000	\$8,210,000		\$40,700,926	
G. Data Management Systems		\$301,944	\$323,600	\$321,100	\$385,100	\$93,600	\$93,600		\$1,518,944	
H. Equipment		\$16,064,961	\$2,458,261	\$823,261	\$1,250,261	\$499,036	\$498,036		\$21,593,816	
TOTALS		\$75,824,200	\$29,270,742	\$85,413,361	\$33,592,561	\$33,206,636	\$10,226,636		\$267,534,136	

COMPILATION OF DATA

Planning Department staff works closely with City departments each year to collect and assemble capital project information for inclusion in the Capital Improvement Program. In 2024, the City implemented the Easy CIP online platform, which allows departments to directly enter and update project information. This system also allows staff to include capital project account numbers that can be exported to the Fiscal Services Department to assist with annual budget preparation. This streamlined process reduces duplication of effort and improves coordination between departments during the budget development process.

As a general guideline, the City's Capital Improvement Program includes major facility and infrastructure improvements as well as significant equipment purchases exceeding \$5,000. However, certain items included in this document may not be assigned to a capital asset account. In some cases, equipment with individual unit costs below \$5,000 may be purchased in quantities where the total expenditure exceeds that threshold within a fiscal year. Examples may include items such as safety equipment or specialized operational gear.

Although these items may not meet the City's technical definition of a capital asset, they are included in this document for transparency and informational purposes to provide a more complete overview of anticipated departmental expenditures.



Parks & Recreation

A. PARKS AND RECREATION

The mission of the Southfield Parks and Recreation Department is to provide inclusive leisure, cultural, and recreational opportunities that enhance the quality of life for residents of Southfield. Through the use of public open space and recreational facilities, the department strives to offer safe, convenient, and educationally enriching experiences for individuals and families throughout the community.

The City manages approximately **774 acres of parkland and historic or cultural sites across 33 locations** throughout Southfield. Of this total, **407 acres (53%) are developed parkland or historic sites**, while **344 acres (44%) consist of open space and nature preserves**. The remaining **3% includes undeveloped sites**.

The **126-acre Valley Woods Nature Preserve**, located along the Rouge River floodplain corridor, accounts for **37% of the City's nature preserve acreage and approximately 16% of all park properties**.

For planning and management purposes, Southfield's park system is classified into five categories.

1. Community Parks and Recreation Facilities (25 acres or greater)
Community parks and recreation facilities are designed to serve residents citywide and provide a broad range of recreational opportunities. These parks often include a variety of amenities to meet the diverse recreational needs of the community.



Facilities may include parking areas, playgrounds, athletic fields, walking paths, and spaces for both active and passive recreation.

2. Neighborhood Parks and Community Centers (3-24 acres)

Neighborhood parks typically serve the surrounding residential area and provide convenient access to recreational opportunities within nearby neighborhoods. These parks generally serve residents within approximately a one-mile service area.



Facilities may include small parking areas, playground equipment, seating areas, picnic facilities, and athletic amenities such as basketball courts or ballfields.

3. Small Parks (less than 3 acres)

Small parks are typically neighborhood play areas or passive green spaces that serve the immediate surrounding community. Because of their limited size, they may include only a single feature such as a playground, community garden, seating area, or landscaped open space.

The type of amenities provided depends on the park's location and the needs of the surrounding neighborhood.

4. Nature Preserves and Open Space

Nature preserves (e.g., Carpenter Lake) may be of a variety of sizes and have a primary focus of preserving and protecting natural areas in the City while still providing access to nature by the public.



Other recreational facilities may exist on a nature preserve property if they do not conflict with the parks primary purpose including parking areas,

trails, nature centers, wildlife observation areas, fishing piers, picnic areas, rest room facilities, and small play areas. Some natural areas may be left undeveloped and held as open space only for green buffers, wildlife, and floodplain recharge areas.

5. Historical and Cultural Sites

Southfield historic and cultural sites are primarily utilized for passive areas and specialized recreation such as the gazebo concert series and senior gardens.



City of Southfield									
Capital Improvement Program									
A. Parks & Recreation									
	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		26-27	27-28	28-29	29-30	30-31	31-32		
Bauervic Woods Park Development		\$0	\$300,000	\$300,000	\$50,000	\$0	\$0		\$650,000
Bedford Woods Park Development		\$0	\$0	\$200,000	\$0	\$50,000	\$0		\$250,000
Beech Woods Driving Range		\$130,000	\$50,000	\$0	\$1,500,000	\$0	\$0		\$1,680,000
Beech Woods Master Plan Implementation		\$0	\$0	\$0	\$0	\$300,000	\$0		\$300,000
Burgh Historical Park Signage		\$400,000	\$0	\$0	\$0	\$0	\$0		\$400,000
Carpenter Lake Park Development		\$20,000	\$150,000	\$0	\$0	\$0	\$0		\$170,000
Civic Center Complex - Tennis Courts		\$0	\$75,000	\$0	\$0	\$0	\$0		\$75,000
Freeway Park Renovation		\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0		\$4,000,000
Future Aquatic Center		\$0	\$0	\$47,000,000	\$0	\$0	\$0		\$47,000,000
Inglenook Park Improvements		\$0	\$2,000,000	\$100,000	\$50,000	\$0	\$0		\$2,150,000
Lahser Woods Park Improvements		\$50,000	\$150,000	\$0	\$0	\$0	\$0		\$200,000
Lincoln Woods Site Development		\$0	\$0	\$17,000	\$0	\$0	\$0		\$17,000
Mary Thompson Farm Improvement		\$0	\$0	\$50,000	\$0	\$0	\$0		\$50,000
Miller Park Site Development		\$0	\$0	\$60,000	\$0	\$0	\$0		\$60,000
Pebble Creek Park Improvement		\$50,000	\$0	\$800,000	\$0	\$0	\$0		\$850,000
Pickups (2) - P&R		\$120,000	\$0	\$0	\$0	\$0	\$0		\$120,000
Seminole Park Improvements		\$0	\$0	\$0	\$0	\$200,000	\$0		\$200,000
Simms Park Development		\$380,000	\$0	\$0	\$0	\$0	\$0		\$380,000
Stratford Woods Commons Site		\$0	\$0	\$0	\$300,000	\$0	\$0		\$300,000
Valley Woods Nature Preserve Site Development - Twelve Mile to Northwestern		\$0	\$17,000	\$0	\$50,000	\$0	\$0		\$67,000
Valley Woods Nature Preserve Site Development - Twelve Mile to Northwestern		\$0	\$0	\$0	\$0	\$300,000	\$0		\$300,000
A. Parks & Recreation SUBTOTAL		\$1,150,000	\$3,742,000	\$49,527,000	\$2,950,000	\$1,850,000	\$0		\$59,219,000

Parks & Recreation

FY 2027 through FY 2032

Bauervic Woods Park Development
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Project #:	22	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$650,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Park development project to provide for public use and enjoyment include: • Expand and improve parking area; • Tree removal for safety reasons; • Expand picnic area; • Replace playground structure; • Accessible trail system with interpretive signage; • Improve park identity and directional signage.	
Justification:	At 80 acres in size, Bauervic Woods is one of the largest park properties in the system. Almost entirely woodlands and wetlands, extensive park development for active recreation is precluded. However, much can be done to improve access to the park and enhance its value to the public.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$300,000	\$300,000	\$50,000	\$0	\$650,000
Total	\$0	\$0	\$300,000	\$300,000	\$50,000	\$0	\$650,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$300,000	\$300,000	\$50,000	\$0	\$650,000
Total	\$0	\$0	\$300,000	\$300,000	\$50,000	\$0	\$650,000

Parks & Recreation

FY 2027 through FY 2032

Bedford Woods Park Development

Project #:	23	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$250,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Park improvement project will include: • Playground structure replacement; • Parking lot improvements; • New perimeter walkways; • New identification and directional signage; • Ball field backstops and fencing fixing/replacing; • Fencing parking lot; • Site furnishings: benches, picnic tables; • Landscaping: adding trees; Specific improvements would be determined by funds available at the time of development.	
Justification:	Bedford Woods Park is a major neighborhood park which was developed 30+ years ago and is in need of a significant investment to meet standards for accessibility and quality. Investment in neighborhood parks help stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000
Total	\$0	\$0	\$200,000	\$0	\$50,000	\$0	\$250,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$250,000
Total	\$0	\$0	\$200,000	\$50,000	\$0	\$0	\$250,000

Parks & Recreation

FY 2027 through FY 2032

Beech Woods Driving Range

Project #:	25	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$1,680,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The project includes Improvement of entrance to the club house; Landscaping; Repair of the existing net (for now); Removal of trees grown too close to the net; Removal of existing net; Installation of the new net.	
Justification:	The net between the Beech Woods Driving Range and the neighborhood east of Beech Road has deteriorated over the time – it was installed more than 10 years ago and needs replacement as soon as possible for the safety reasons. The new net would have life expectancy of 10-12 years.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$130,000	\$50,000	\$0	\$1,500,000	\$0	\$0	\$1,680,000
Total	\$130,000	\$50,000	\$0	\$1,500,000	\$0	\$0	\$1,680,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$130,000	\$50,000	\$0	\$1,500,000	\$0	\$0	\$1,680,000
Total	\$130,000	\$50,000	\$0	\$1,500,000	\$0	\$0	\$1,680,000

Parks & Recreation

FY 2027 through FY 2032

Beech Woods Park Master Plan Implementation
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Project #:	24	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Master Plan includes: • New playground with equipment; • New group picnic and event area; • New restrooms; • Fixing existing parking lot; • New parking lot; • Possibly (eventually) new entrances; • Landscape & irrigation; • Site furnishings, bicycle parking, signage; • Site lighting; • New pathways; • Fixing / improving Beech Woods Rec. Center (drainage and flooding issues).	
Justification:	The project is the implementation of the Beech Woods Park Master Plan. It will include new amenities and improvement of existing elements. This project will provide a major new recreational facility for Beech Woods and the City.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Parks & Recreation

FY 2027 through FY 2032

Burgh Historical Park Signage

Project #:	26	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	There is a list of possible improvements at the Burgh Historical Park, but the P&R will take care of signage for the park.	
Justification:	The Burgh Historical Park is a beautiful site including flower gardens, a wedding gazebo, and meeting rooms. The brick paving needs to be fixed (replaces) immediately as it is a safety hazard. Additionally, a beautiful fountain needs fixing, while a picket fence needs to be replaced, and some new furnishings installed.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Parks & Recreation

FY 2027 through FY 2032

Carpenter Lake Park Development
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Project #:	27	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$170,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$6,000	
Location:		
Description:	Park development project includes: • Expand and improve parking area; • Build shelter for small classroom; • Build year-around restrooms; • Signage and furnishings; • Tree management; • Fence; • Gravel on pathways; • Cameras.	
Justification:	Park development project to provide for public use and enjoyment. The planned project includes expansion and improvement of parking lot, as well as building a programming shelter with the attached restrooms (including ADA requirements). Upon completion of the project, the park will allow accessibility to more people with addition of school groups which could utilize park in education purposes more frequently. Currently, the parking lot is not suitable for maneuver and parking of multiple school buses, and expansion and improvement of parking lot would eliminate this limitation. The demand for restrooms at parks is a constant request from the public, and this project addresses that demand. Additionally, programming shelter would enhance the utilization of park and enrich the city's offering to the public, especially in a segment of education.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Recreation Fund	\$20,000	\$150,000	\$0	\$0	\$0	\$0	\$170,000
Total	\$20,000	\$150,000	\$0	\$0	\$0	\$0	\$170,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$20,000	\$150,000	\$0	\$0	\$0	\$0	\$170,000
Total	\$20,000	\$150,000	\$0	\$0	\$0	\$0	\$170,000

Parks & Recreation

FY 2027 through FY 2032

Civic Center Complex - Tennis Courts

Project #:	30	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Civic Center Complex tennis courts need upgrading. The project includes: • Resurfacing tennis courts; • Painting/sealing tennis courts; • Tennis courts fencing; • Re-building racquetballs structures; • LED lights; • Signage.	
Justification:	The tennis court complex on the municipal campus is a highly utilized facility by all ages. It needs resurfacing, painting and sealing, as well as fencing. Additionally, racquetball structures are in bad shape and need attention as soon as possible.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Parks & Recreation

FY 2027 through FY 2032

Freeway Park Renovation

Project #:	38	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$4,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: • Conversion to LED lighting; • Playlot renovation; • Parking lot fixing/resurfacing; • Renovation of pavements/sidewalks; • Minor accessibility modifications; • Landscape renovation; • Site furnishings: benches, picnic tables, signage; • Pedestrian connections with neighborhoods.	
Justification:	Freeway Park is a passive-use park built as part of the I-696 freeway construction to provide pedestrian circulation for the neighborhood across the highway. Extensively developed, the park is now twenty years old and in need of renovation.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,000,000
Total	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,000,000
Total	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,000,000

Parks & Recreation

FY 2027 through FY 2032

Future Aquatic Center

Project #:	210	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$47,000,000	
6-Year Funding Balance:	\$47,000,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Possible future aquatic center.	
Justification:	N/A	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000
Total	\$0	\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Parks & Recreation

FY 2027 through FY 2032

Inglenook Park Improvements

Project #:	39	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$2,150,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project would update park to renovate aging facilities and for ADA compliance. Work would include: • Restrooms building renovation. • Pathway improvement. • Redesign of play area. • New playground structure. • Landscaping: adding trees. • New identification and directional signage. • New site furnishings: benches, picnic tables. • Bicycle parking. • Addressing drainage.	
Justification:	Inglenook Park, which originally opened in 1985, is Southfield's most popular park. Some portions of the park, such as the universally designed play area, have been upgraded in recent years. However, other park facilities have original equipment and in need of replacement and redevelopment. Drainage needs to be addressed in a sustainable manner.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$2,000,000	\$100,000	\$50,000	\$0	\$0	\$2,150,000
Total	\$0	\$2,000,000	\$100,000	\$50,000	\$0	\$0	\$2,150,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$2,000,000	\$100,000	\$50,000	\$0	\$0	\$2,150,000
Total	\$0	\$2,000,000	\$100,000	\$50,000	\$0	\$0	\$2,150,000

Parks & Recreation

FY 2027 through FY 2032

Lahser Woods Park Improvements

Project #:	40	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: • Building a dog park. • Improving gravel parking lot. • Improving pathways. • Improving lighting. • Adult gym equipment. • Site furnishings: 3-4 benches. • Signage.	
Justification:	Park development project is to address the public demand and to provide more frequent public use and enjoyment.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000

Parks & Recreation

FY 2027 through FY 2032

Lincoln Woods Site Development

Project #:	41	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$17,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Development of a passive use park for walking in nature study. • Study of development. • Interpretive trail system. • Site furnishings. • Signage.	
Justification:	This is a unique natural area on the east side of the city which is otherwise densely populated. Also, adjacent to schools. The Michigan Department of Transportation property, which owns the east side of the park as a wetlands mitigation project, has created a wet prairie habitat and pond. The balance of the property is forested wetlands. The interpretive trail system would allow public access to a unique and beautiful environment.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
Total	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
Total	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000

Parks & Recreation

FY 2027 through FY 2032

Mary Thompson Farm Improvement

Project #:	42	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$50,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: • Fence repair / replacement. • Renovate the farm water line and backflow system.	
Justification:	Mary Thompson Farm continues to provide senior gardening and programming of P&R, Art and Historic Commission programs.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Parks & Recreation

FY 2027 through FY 2032

Miller Park Site Development

Project #:	43	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: • Replace one of two existing tennis courts with three half-court basketball courts. • Create a new pickleball courts. • Resurface and restore existing tennis courts. • Create seating areas around courts. • Fencing courts. • Painting needs. • Install new circuit loop within park’s interior. • Lights. • Baseball diamond. • Signage and furnishings.	
Justification:	This park on Webster, west of Southfield Road includes a play lot, ball fields, and basketball courts. Enhancements are needed at this park to ensure safe and secure programming.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Total	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Total	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000

Parks & Recreation

FY 2027 through FY 2032

Pebble Creek Park Improvement

Project #:	44	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$850,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project will include: • Shelter and restroom. • Parking lot repairs. • Repairing pathway to pavilion. • Lights and signage.	
Justification:	Park is 20+ years old and in a deteriorated condition. Play area does not meet current standards for accessibility or safety.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$50,000	\$0	\$800,000	\$0	\$0	\$0	\$850,000
Total	\$50,000	\$0	\$800,000	\$0	\$0	\$0	\$850,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$50,000	\$0	\$800,000	\$0	\$0	\$0	\$850,000
Total	\$50,000	\$0	\$800,000	\$0	\$0	\$0	\$850,000

Parks & Recreation

FY 2027 through FY 2032

Pickups (2) (P&R)

Project #:	343	
Department:	Public Works (DPW)	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$120,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase 2 replacements for Parks & Rec	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Motor Pool Revolving Fund	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Parks & Recreation

FY 2027 through FY 2032

Seminole Park Improvements

Project #:	52	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project will include: • Replacing playground structure. • Site furnishings. • Signage.	
Justification:	This park will need improvements in the next couple of years as the play station has been in use for number of years already. Replacing the playground structure will meet the City's goal of having safe areas for kids and other residents, as well as providing recreational options for the neighborhood.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Total	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000

Parks & Recreation

FY 2027 through FY 2032

Simms Park Development

Project #:	53	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$380,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: • Remove existing tennis courts, fencing and retaining wall. • Resurface existing basketball courts and create 3 half-court basketball courts. • Construct new tennis / pickleball courts with new fencing. • Create seating areas around courts. • Install new circuit loop within park's interior. • Restore current tennis court site with turf and shade trees. • New identification & signage.	
Justification:	This park on Wiltshire, south of 12 Mile Road includes a play lot and ball fields. Enhancements are needed at this park to ensure safe and secure programming.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
Total	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
Total	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000

Parks & Recreation

FY 2027 through FY 2032

Stratford Woods Commons Site

Project #:	54	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: • Playground structure. • Enhancing lighting. • Resurfacing paving. • Site furnishings. • Signage.	
Justification:	This park on Pierce, south of 10 Mile Road is considered a pocket park which includes a play lot. Enhancements are needed at this park to ensure that it is safe and secure.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Total	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Total	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000

Parks & Recreation

FY 2027 through FY 2032

Valley Woods Nature Preserve Site Development- Ten Mile to Civic Center
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Project #:	55	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$67,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Create an accessible greenway trail via a freeway underpass with trail head, rest room, pedestrian amenities and signage from 12 Mile Road to Ten Mile.	
Justification:	Valley Woods is one of Southfield’s most significant properties, but the park has very limited public access. A rustic trail exists north of Civic Center Dr., but there is no access to the northern portion at Twelve Mile Road due to I-696 freeway. To create access to the northern and southern portions of Valley Woods Nature Preserve and to provide pedestrian amenities, such as restrooms, signage, and limited parking at designated trail heads. To promote environmental education and stewardship. To foster tourism and economic development. To encourage healthy living.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$17,000	\$0	\$50,000	\$0	\$0	\$67,000
Total	\$0	\$17,000	\$0	\$50,000	\$0	\$0	\$67,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$17,000	\$0	\$50,000	\$0	\$0	\$67,000
Total	\$0	\$17,000	\$0	\$50,000	\$0	\$0	\$67,000

Parks & Recreation

FY 2027 through FY 2032

Valley Woods Nature Preserve Site Development - Twelve Mile to Northwestern
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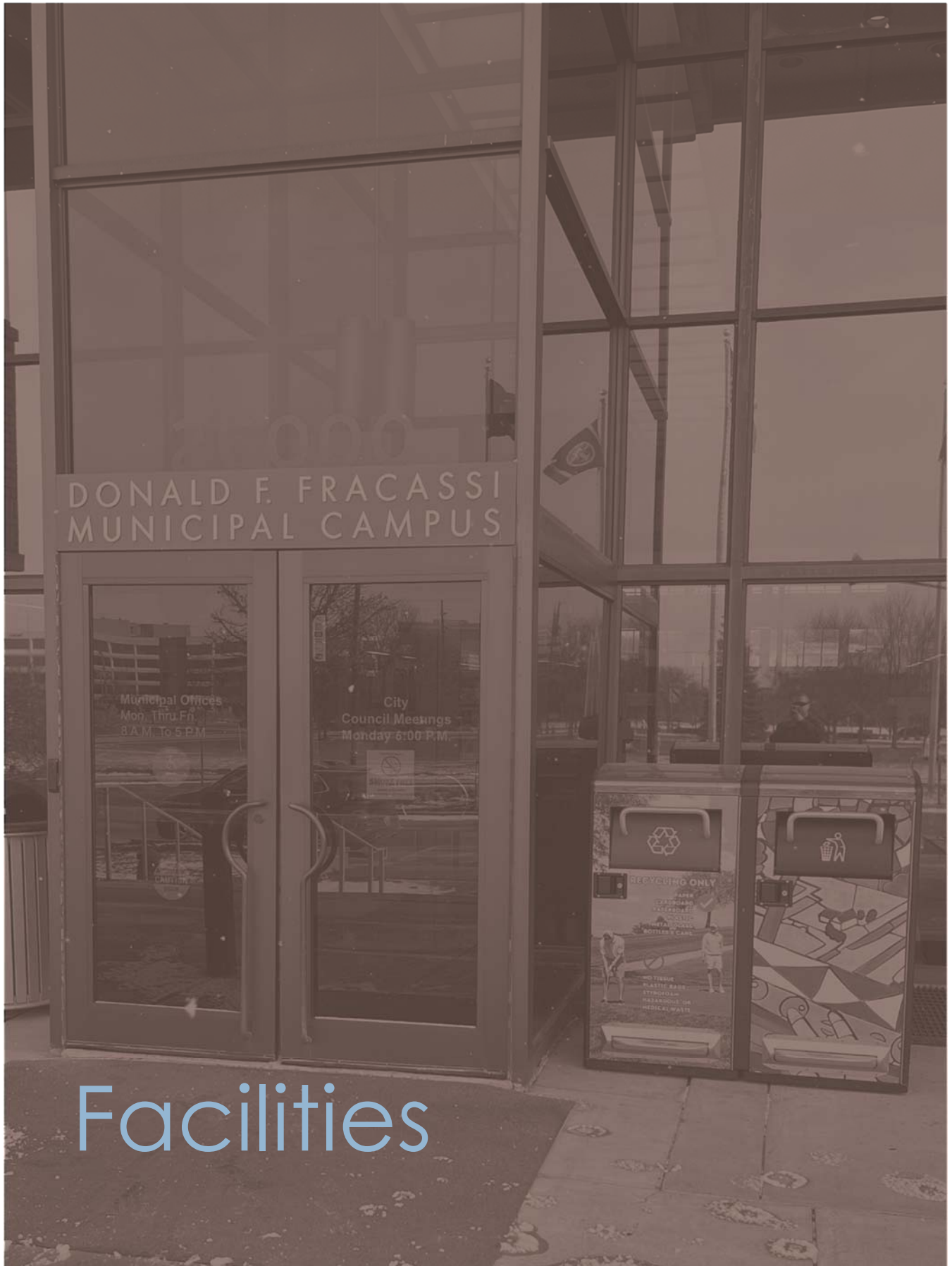
Project #:	56	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Phase I of major park development project to create riverside trail between Twelve Mile Road & Ten Mile Road. • Parking. • Seasonal canoe/kayak launch. • Trail development. • Identification, directional & interpretive signage. • Water quality/fish habitat improvement. • Stream bank erosion control.	
Justification:	Valley Woods is one of Southfield’s most significant properties, but the park has very limited public access. A rustic trail exists north of Civic Center Dr. Plans call for the extension of the trail along the Rouge River from Ten Mile to Twelve Mile Roads. Parking area, trailhead and trail development with interpretive signage would provide a major new park for the public with access to the river. A seasonal canoe/kayak launch at Twelve Mile would provide unique recreational opportunity in the City. Channel improvements for navigation along with improvements for fish habitat and water quality could be included in the development if grant funds are obtained.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000



Facilities

B. FACILITIES

The **Facilities Maintenance Department** is responsible for maintaining and upgrading all City of Southfield–owned structures. The department is composed of three divisions: **Custodial Maintenance**, which cleans and stocks all buildings; **Building Maintenance**, which includes structural and finishing trades; and **Physical Plant Maintenance**, which encompasses mechanical and electrical trades. In total, the department maintains **52 structures located at 20 sites**, representing more than **831,000 square feet of municipal building space**.

Municipal Facilities

The City of Southfield operates and maintains a wide range of municipal facilities that support essential public services and community programs. These facilities include police and fire stations, the Southfield Public Library, DPW and motor pool operations, emergency management facilities, and various municipal buildings throughout the City.

Maintaining clean, safe, and functional facilities ensures that City employees can effectively deliver services to residents while protecting the City’s long-term infrastructure investments. Regular renovations, equipment upgrades, and building repairs help extend the life of these facilities, improve efficiency, and ensure that they continue to meet modern operational and safety standards.

Through the Capital Improvement Program, the City prioritizes strategic investments that maintain critical infrastructure while supporting the evolving needs of staff and the community.



The **City of Southfield Fire Department** maintains a reputation as one of the most progressive departments in the State of Michigan. Public service is the department’s primary mission and is delivered through fire suppression, fire prevention, emergency medical services (EMS), hazardous materials response, high-angle rescue, confined space rescue, and trench collapse rescue.

Fire Stations

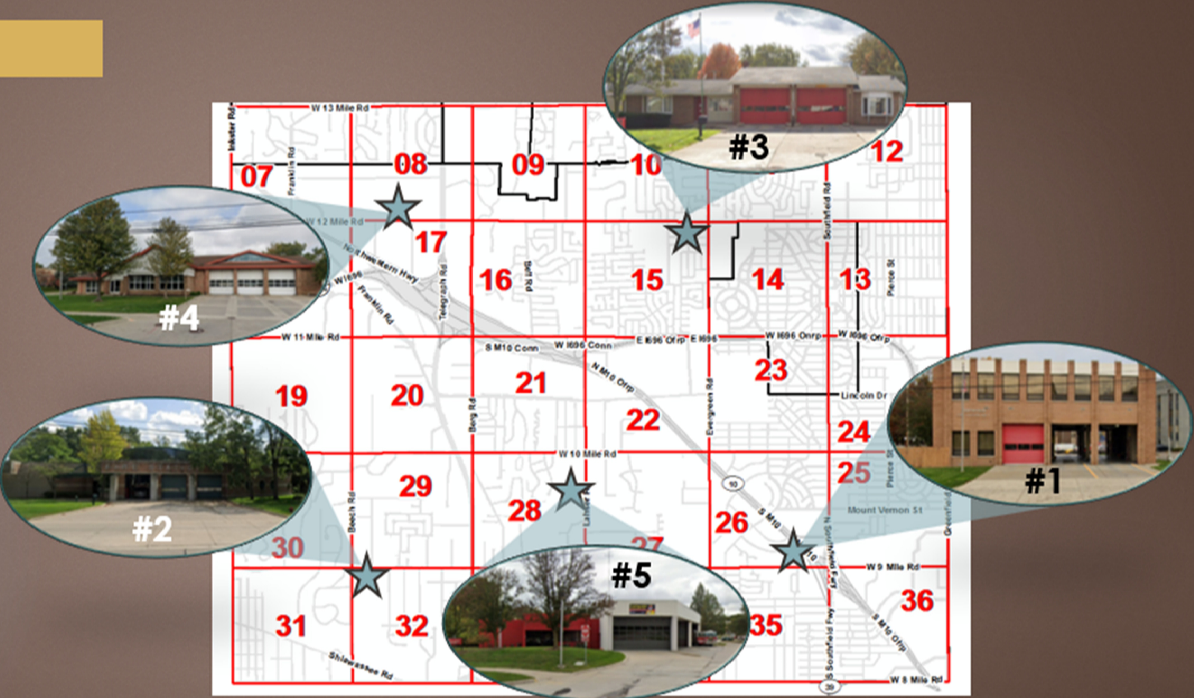
Fire stations support both the operational needs of the Fire Department and the communities they serve. These facilities must accommodate a wide range of functions, including personnel housing, recreation, administration, training, community education, equipment and vehicle storage, equipment and vehicle maintenance, and hazardous materials storage. While primarily occupied by trained personnel, fire stations may also accommodate members of the public for community education programs and outreach activities.

Fire stations vary in design depending on the specific mission and service area. Differences typically relate to the types of emergency responses handled, the size of firefighting apparatus, and the location of the station. A map showing the location of Southfield's fire stations is provided on the following page.

Fire Station Location Map

Station Locations

Station	Address
#1	18400 W Nine Mile Rd (Built 1967)
#2	25753 W Nine Mile Rd (Built 1994)
#3	20135 W Twelve Mile Rd (Built 1994)
#4	25120 W Twelve Mile Rd (Remodeled 2005)
#5	24477 Lahser Rd (Built 1976)





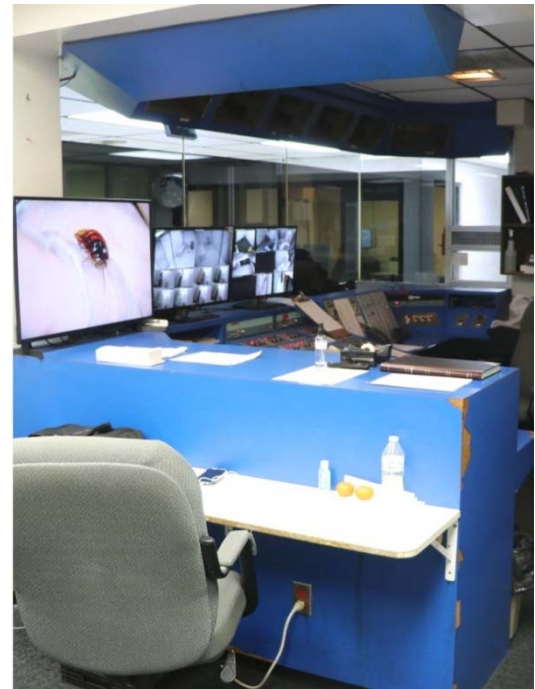
The members of the **Southfield Police Department** are committed to a community policing approach that emphasizes partnership with residents, businesses, and community organizations. The department strives to provide responsive public safety services while building strong relationships that support community wellness and crime prevention.

Through ongoing training, public education, and the acquisition of modern equipment, the department works to maintain high standards of

service and preparedness. The Police Department also participates in regional and national initiatives related to public safety and homeland security.

Police Department Facilities

Police facilities play a critical role in supporting effective law enforcement and ensuring the safety and wellbeing of both officers and the community they serve. Modern, well-maintained facilities allow personnel to perform complex investigative, administrative, and emergency response functions efficiently while maintaining secure evidence handling, detainee supervision, and operational readiness.



Clean, updated workspaces also contribute to officer health, morale, and productivity. Research in workplace design shows that organized, well-maintained environments improve employee focus, reduce stress and fatigue, and support collaboration and communication among teams. In policing environments where staff often work long shifts under high-pressure conditions, safe and functional facilities are essential.

Investments in police facilities help ensure that critical areas such as crime labs, investigative offices, detention centers, and locker rooms meet modern operational standards, safety requirements, and technological needs. These improvements allow officers and civilian staff to better perform their duties, maintain evidence integrity, protect detainee welfare, and provide reliable public safety services.

Through targeted renovations and building repairs, the City of Southfield is continuing to maintain professional, safe, and efficient police facilities that support both personnel and the community.

City of Southfield									
Capital Improvement Program									
B. Facilities									
	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		26-27	27-28	28-29	29-30	30-31	31-32		
46th District Court ADA Phase I		\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0		\$3,600,000
Building Envelope Maintenance - Library		\$1,000,000	\$0	\$0	\$0	\$0	\$0		\$1,000,000
Building Repair - Police		\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0		\$200,000
Building Security - Fire Stations		\$75,000	\$0	\$0	\$0	\$0	\$0		\$75,000
Civic Center Complex - Restrooms		\$0	\$0	\$400,000	\$0	\$0	\$0		\$400,000
Civic Center Ice Arena Improvements		\$0	\$0	\$120,000	\$50,000	\$0	\$0		\$170,000
Crime Laboratory Remodel - Police		\$150,000	\$0	\$0	\$0	\$0	\$0		\$150,000
Datacenter Temperature Control		\$168,750	\$0	\$0	\$0	\$0	\$0		\$168,750
Deputy Assessor Office Buildout		\$25,000	\$0	\$0	\$0	\$0	\$0		\$25,000
DPW Office Additions		\$3,000,000	\$0	\$0	\$0	\$0	\$0		\$3,000,000
Drafting Pit for Pump Testing - Fire		\$0	\$92,000	\$0	\$0	\$0	\$0		\$92,000
EOC Administration & Operations Separation		\$13,000	\$0	\$0	\$0	\$0	\$0		\$13,000
EOC Video Wall		\$17,500	\$0	\$0	\$0	\$0	\$0		\$17,500
Evergreen Hills Golf Course - Pro Shop		\$25,000	\$0	\$0	\$0	\$0	\$0		\$25,000
Exterior Paint - Fire Stations 1-4		\$0	\$0	\$32,000	\$0	\$0	\$0		\$32,000
Investigations Division Remodel - Police		\$275,000	\$0	\$0	\$0	\$0	\$0		\$275,000
Kitchen Remodel Fire Station 4		\$150,000	\$0	\$0	\$0	\$0	\$0		\$150,000
LED Sign (FS 5)		\$0	\$0	\$70,000	\$0	\$0	\$0		\$70,000
Men's Officer Locker Room Renovation - Police		\$0	\$1,000,000	\$0	\$0	\$0	\$0		\$1,000,000
Municipal Campus Fuel/Canopy Installation		\$1,000,000	\$0	\$0	\$0	\$0	\$0		\$1,000,000
Municipal Chiller Replacement		\$1,400,000	\$0	\$0	\$0	\$0	\$0		\$1,400,000
New Fire Station 1		\$0	\$0	\$13,000,000	\$0	\$0	\$0		\$13,000,000
New Fire Station 3		\$13,000,000	\$0	\$0	\$0	\$0	\$0		\$13,000,000
P&R Building - Pavilion		\$0	\$0	\$50,000	\$0	\$0	\$0		\$50,000
P&R Building - Seniors Center/Pavilion		\$300,000	\$0	\$0	\$0	\$0	\$0		\$300,000
PA and Alerting Systems - Fire		\$720,000	\$0	\$0	\$0	\$0	\$0		\$720,000
Paint Stations 1 & 3 - Fire		\$0	\$0	\$70,000	\$0	\$0	\$0		\$70,000
Remodel Station 5 HQ - Fire		\$0	\$0	\$0	\$0	\$19,000,000	\$0		\$19,000,000
Secure Badging system		\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$0		\$260,000
Sign Shop Renovation		\$250,000	\$0	\$0	\$0	\$0	\$0		\$250,000
Southfield Detention Center Renovation Project		\$120,000	\$0	\$0	\$0	\$0	\$0		\$120,000
Station 1 Flooring Replacement - Fire		\$0	\$55,000	\$0	\$0	\$0	\$0		\$55,000
Station 4 Flooring Replacement - Fire		\$55,000	\$55,000	\$0	\$0	\$0	\$0		\$110,000
Stations Beautification		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		\$300,000
Training Tower Flatwork		\$0	\$410,000	\$0	\$0	\$0	\$0		\$410,000
Vehicle Apparatus Floor at Station 1 - Fire		\$410,000	\$0	\$0	\$0	\$0	\$0		\$410,000
Vehicle Apparatus Floor at Station 3 - Fire		\$150,000	\$0	\$0	\$0	\$0	\$0		\$150,000
B. Facilities SUBTOTAL		\$23,669,250	\$2,977,000	\$15,107,000	\$215,000	\$19,050,000	\$50,000		\$61,068,250

Facilities
FY 2027 through FY 2032

46th District Court ADA Phase I

Project #:	348	
Department:	Facilities Maintenance	
Project Category:	Facilities	
Project Type:	Space Plan & Major New	
6-Year Funding:	\$3,600,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Phase one ADA improvements: elevator, escalator, and front steps	
Justification:	The court elevator does not meet the current Americans with Disabilities Act standards. One of the court escalators has failed, and the other is beyond its anticipated service life. Neither escalator is economically feasible to repair. Only one of the three public steps sections in front of the court is usable, and it is beginning to crumble. Although the final design has not been identified, the proposed plan will: 1) Replace the elevator with an ADA-compliant elevator either within the footprint of the court or adjacent to the court in the plaza; 2) Replace the escalator with a new staircase serving the first and second floors or repurpose one of the building's emergency staircases as the main public staircase; and 3) Replace the steps in front of the court with a smaller, more appropriately sized staircase or relocate the main entrance to the court to the west to allow the use of an existing handicap ramp.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$3,600,000
Total	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$3,600,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$3,600,000
Total	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$3,600,000

Facilities
FY 2027 through FY 2032

Building Envelope Maintenance

Project #:	323	
Department:	Southfield Public Library	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$1,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	As part of the 2025 building condition assessment by OHM advisors, short, mid and long term recommended work was identified. Short term work consists of the next 1-2 years and includes the following recommendations: • Sealant deterioration and adhesion loss in various areas • Exterior doors – rusting and wear • Insulated Glass Units (Windows) seal failures and perimeter sealant failings. • Miscellaneous door repairs and adjustments to provide proper functionality • Sealant failure at stone panels and coping • RPZ backflow preventer • Generator replacement	
Justification:	The Library building is over 20 years old, and structure maintenance is needed to keep it safe and habitable.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Facilities
FY 2027 through FY 2032

Building Repair

Project #:	14	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase of new flooring and paint as needed.	
Justification:	Replacement of worn and damaged flooring and paint for a safer, healthier, and more pleasant workplace.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-301.6504-971.9760	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000

Facilities
FY 2027 through FY 2032

Building Security

Project #:	88	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Building security for all Fire stations.	
Justification:	Improve building security through the installation of exterior surveillance cameras and a keyless, accountable door fob access system. These upgrades will enhance facility safety, control and track building access, and help protect personnel, equipment, and City assets.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Facilities
FY 2027 through FY 2032

Civic Center Complex - Restrooms

Project #:	31	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$5,000	
Location:		
Description:	Building restrooms at Civic Center Park.	
Justification:	Civic Center Complex has tennis courts, racquetball courts, Miracle Field, playground structure and shelters, and there is always demand for restrooms to replace the porta johns.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Total	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000

Facilities
FY 2027 through FY 2032

Civic Center Ice Arena Improvements

Project #:	28	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$170,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Renovation/improvement project include: • Painting locker rooms and showers. • Purchase goal nets. • Purchase panes of glass. • Ice cooling system study. • Floor replacement in Arena. • Painting. • Lobby and connection with pool area. • Fireplace repair and front office update. • Public viewing stands in Arena.	
Justification:	Renovations in the ice arena are needed to ensure the continued delivery of quality programs to our residents as well as the ice hockey community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$120,000	\$50,000	\$0	\$0	\$170,000
Total	\$0	\$0	\$120,000	\$50,000	\$0	\$0	\$170,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9760	\$0	\$0	\$120,000	\$50,000	\$0	\$0	\$170,000
Total	\$0	\$0	\$120,000	\$50,000	\$0	\$0	\$170,000

Facilities

FY 2027 through FY 2032

Crime Laboratory Remodel

Project #:	33	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Remodel the Police Department laboratory to update and more efficiently use available space.	
Justification:	Removing non-supportive walls and other fixtures will allow for better use of available space and create extra room for storage. The remodel will also aid in making room for additional personnel. The project will also include updated flooring, cubicles, and paint.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-310.6506-971.9760	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

Facilities
FY 2027 through FY 2032

Datacenter Temperature Control

Project #:	260	
Department:	Technology Services	
Project Category:	Facilities	
Project Type:	Heavy Maintenance	
6-Year Funding:	\$168,750	
6-Year Funding Balance:	\$0	
Future Equipment Needed	\$80,000	
Location:	Datacenter	
Description:	Replace broken Air Conditioner in Datacenter with new energy efficient air conditioner to keep servers at optimal temperature.	
Justification:	Air conditioner has been broken for years with frequent maintenance calls to repair it. The System control board is "fried" and the repair involved bypassing the controller leaving the air conditioner running continuously on high speed.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$168,750	\$0	\$0	\$0	\$0	\$0	\$168,750
Total	\$168,750	\$0	\$0	\$0	\$0	\$0	\$168,750

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
401.904.8502-801.8180	\$168,750	\$0	\$0	\$0	\$0	\$0	\$168,750
Total	\$168,750	\$0	\$0	\$0	\$0	\$0	\$168,750

Facilities
FY 2027 through FY 2032

Deputy Assessor Office Buildout

Project #:	326	
Department:	Assessing	
Project Category:	Facilities	
Project Type:	Space Plan & Major New	
6-Year Funding:	\$25,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	This project involves constructing a permanent, fully enclosed office adjacent to the Assessor’s Office to accommodate the Deputy Assessor. The office will be located just outside the City Assessor’s existing office area. The cost estimate is based on a preliminary, high-level projection provided by Chuck Woodward and assumes that all architectural drawings and construction work will be completed either in-house by the City or through a local contractor.	
Justification:	The Deputy Assessor currently works in a cubicle environment. Given the nature of the position, a private, enclosed office is necessary to ensure appropriate confidentiality, professionalism, and functionality. The role regularly involves handling sensitive property and taxpayer information, conducting meetings (both in-person and virtual), and engaging in confidential discussions with staff and residents. A dedicated office space will improve operational efficiency, support effective communication, and provide the level of privacy appropriate for the responsibilities of the position.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
631-267.2121-971.9760	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

Facilities
FY 2027 through FY 2032

DPW Additions

Project #:	314	
Department:	Public Works (DPW)	
Project Category:	Facilities	
Project Type:	Heavy Maintenance	
6-Year Funding:	\$3,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Make changes for additional employees	
Justification:	N/A	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-441.4551-971.9760	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Facilities
FY 2027 through FY 2032

Drafting Pit for Pump Testing

Project #:	81	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$92,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Drafting pit in training field for pump testing.	
Justification:	Construction of a drafting pit at the training field to support in-house pump testing and eliminate the need to utilize outside companies. The facility will also provide a dedicated location for water supply training and can be used to support confined space-type training scenarios.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$0	\$92,000	\$0	\$0	\$0	\$0	\$92,000
Total	\$0	\$92,000	\$0	\$0	\$0	\$0	\$92,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$0	\$92,000	\$0	\$0	\$0	\$0	\$92,000
Total	\$0	\$92,000	\$0	\$0	\$0	\$0	\$92,000

Facilities
FY 2027 through FY 2032

EOC Administration & Operations Separation

Project #:	334	
Department:	Emergency Management	
Project Category:	Facilities	
Project Type:	Space Plan & Major New	
6-Year Funding:	\$13,000	
6-Year Funding Balance:	\$13,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	A wall (glass/transparent) and door needs to be installed to separate the operations area from the 40-hour administrative offices.	
Justification:	It was explained that functional EOCs shall not consist of administrative offices. Future Mitigation grant dollars could be at stake if not corrected.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
Total	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000

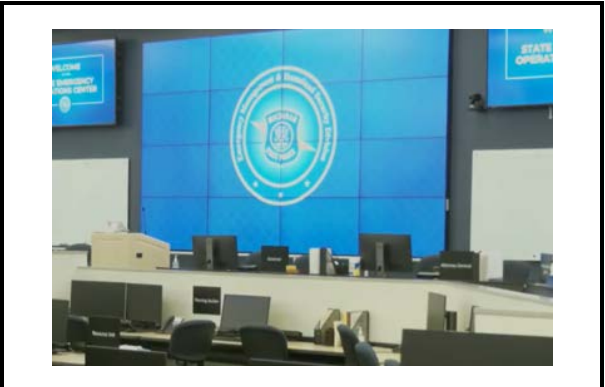
Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2027 through FY 2032

EOC Video Wall

Project #:	336
Department:	Emergency Management
Project Category:	Facilities
Project Type:	Space Plan & Major New
6-Year Funding:	\$17,500
6-Year Funding Balance:	\$17,500
Annual Maintenance & Repair	\$0
Location:	



Description:	Install an LED video wall in the Emergency Operations Center (EOC) and associated streaming systems.
Justification:	A video wall provides a unified, real-time operating picture by displaying multiple data sources simultaneously. Regular streaming options are as follows: Live weather radar and storm tracking Mapping/damage assessments Traffic cameras and transportation feeds Public safety radio/CAD data News broadcasts and social media monitoring
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$17,500	\$0	\$0	\$0	\$0	\$0	\$17,500
Total	\$17,500	\$0	\$0	\$0	\$0	\$0	\$17,500

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2027 through FY 2032

Evergreen Hills Golf Course - Pro Shop

Project #:	37	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$25,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The Pro Shop and/or restrooms at Evergreen Hills Golf Course need improvements to meet ADA compliance. Project includes: <ul style="list-style-type: none"> • Assessment of functionality and accessibility of Pro Shop (and specifically, restrooms). • Improve accessibility and quality of the facility. 	
Justification:	Evergreen Hills Golf Course is a 9-hole municipal golf course which includes a pro shop and concession area. This complex is in need of significant investment to meet standards for accessibility and quality. Investment in this complex helps stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9760	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

Facilities
FY 2027 through FY 2032

Exterior Paint

Project #:	102	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$32,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Exterior paint for bay doors and man doors at Fire stations 1, 2, 3, and 4.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Total	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Total	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000

Facilities
FY 2027 through FY 2032

Investigations Division Remodel

Project #:	215	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$275,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Remove/replace the existing antiquated cubicles, flooring, electrical, network, and filing systems within the Investigations Division.	
Justification:	It has been over 20 years since any upgrades have been done in the Investigations Division. These upgrades will create more efficient investigative processes thus resulting in more productivity and crime solvability.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Total	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-310.6506-971.9760	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Total	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

Facilities
FY 2027 through FY 2032

Kitchen Remodel Fire Station 4

Project #:	90	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	25120 West 12 Mile Road	
Description:	Remodel of kitchen at Fire station 4.	
Justification:	Remodeling the Station 4 kitchen to update aging infrastructure, improve functionality, and provide a safe and efficient workspace for personnel. The upgrade will enhance daily operations and support firefighters who staff the station 24/7.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

Facilities
FY 2027 through FY 2032

LED Sign

Project #:	101	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	LED sign for station 5 headquarters.	
Justification:	Installation of an LED sign at Station 5 Headquarters to improve visibility, enhance communication with the public, and provide the ability to display important announcements, safety messages, and community information.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Total	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Total	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000

Facilities

FY 2027 through FY 2032

Men's Officer Locker Room Renovation

Project #:	286	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$1,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Renovate men's officer locker room to include new ceiling, flooring, lockers, and shower. The project will also include updating the bathroom and sinks.	
Justification:	Several areas within the locker room needs repair. Approximately 20 broken lockers that are not operational due to rust, water damage, broken locking mechanisms, and structural damage. The locker room is missing flooring and ceiling tiles. The plumbing in the bathroom is constantly under repair.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-301.6504-971.9760	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Facilities
FY 2027 through FY 2032

Municipal Campus Fuel/Canopy Installation

Project #:	306	
Department:	Public Works (DPW)	
Project Category:	Facilities	
Project Type:	Heavy Maintenance	
6-Year Funding:	\$1,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Install fuel tank and fuel canopy at Municipal Campus	
Justification:	N/A	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

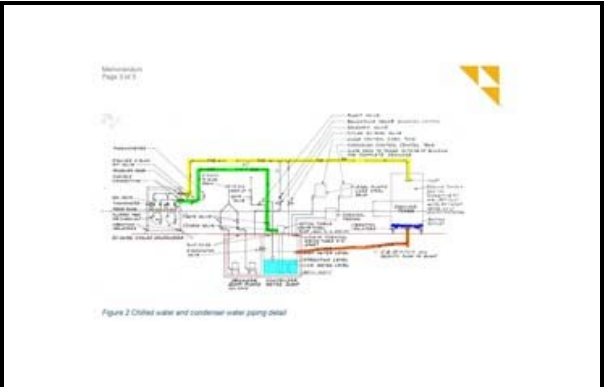
Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-267.4602-971.9740	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Facilities
FY 2027 through FY 2032

Municipal Chiller Replacement

Project #:	324
Department:	Facilities Maintenance
Project Category:	Facilities
Project Type:	Heavy Maintenance
6-Year Funding:	\$1,400,000
6-Year Funding Balance:	
Annual Maintenance & Repair	\$15,000
Location:	26000 Evergreen Road



Description:	A chiller AC system cools large buildings by removing heat from water (or a water solution) and circulating that cold water through pipes to air handlers, which then cool the air. The municipal chiller serves the city hall, pavilion, parks and recreation, and public service buildings. It appears to be original to the buildings and is well beyond its 20 to 25-year service life. It is proposed to replace the current water-based chiller with a state-of-the-art air-based system. A similar project was recently completed at the library.
Justification:	The current water-based chiller system requires frequent maintenance to clean the water tubes and tower jets, and it often operates below its intended capacity. One of the compressor pumps is leaking oil. The condenser water pump is leaking oil, and its bearings are failing. The chiller controls recently caught fire. There is also no practical way to test the integrity of the tower supply lines running under the building, which will be difficult and expensive to replace. Finally, the refrigerant system frequently leaks and operates on R-22. R-22 refrigerant is harmful to the environment, and its price is skyrocketing. An air-cooled system would address all of these issues, save energy, and reduce operating costs.
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Total	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
631-267.2122-971.9760	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Total	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000

Facilities
FY 2027 through FY 2032

New Fire Station 1

Project #:	84	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$13,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	18400 West Nine Mile Road	
Description:	Construction of new Fire station 1	
Justification:	Fire Station 1 is an aging facility whose design, infrastructure, and space limitations no longer adequately support the operational, safety, and service demands of a modern fire department, making replacement the most practical long-term solution.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$13,000,000
Total	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$13,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$13,000,000
Total	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$13,000,000

Facilities
FY 2027 through FY 2032

New Fire Station 3

Project #:	86	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$13,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	20135 West 12 Mile Road	
Description:	Construction of new Fire station 3.	
Justification:	Fire Station 3 is an antiquated and undersized facility that lacks the space and appropriate accommodations required to support a full crew, including adequate facilities for both male and female personnel, making replacement the most practical long-term option.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$13,000,000
Total	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$13,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$13,000,000
Total	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$13,000,000

Facilities
FY 2027 through FY 2032

P&R Building - Pavilion

Project #:	47	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$50,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Pavilion needs improvement. Several components need to be addressed: • P&R Front Desk. • ADA accessibility. • Painting. • Lighting. • Programing.	
Justification:	Pavilion is very popular meeting place and used daily by number of residents (especially senior citizens). It is a large space that hasn't been refurbished for a number of years. Several issues would be addressed through this project: flooring, painting, lighting, etc. Pavilion can be also used for different programs that P&R is offering during the year, as well as for renting. Investment in Pavilion will help stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9760	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Facilities

FY 2027 through FY 2032

P&R Building – Seniors Center/Pavilion

Project #:	46	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The Senior Center was relocated in 2016 from McDonnell Towers to the Parks and Recreation Building on the City’s Civic Center Complex. Due to CORONA virus pandemic, and safety issues, the senior programs have been extended into Pavilion. Several improvements need to take place to enrich the programming for Seniors: • 30’ tall retractable walls at Pavilion. • New flooring at Pavilion. • Electrical outlets in the floor at Pavilion. • Procurement of furniture.	
Justification:	Senior citizens find Pavilion a very convenient place to meet, have their walks and other activities. However, Pavilion needs to be adapted for Seniors programs and activities. The addressing of several ADA issues at this location will go a long way towards enhancing the delivery of our department’s programs and services to the 50+ residents of this community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Recreation Fund	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9760	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Facilities
FY 2027 through FY 2032

PA and Alerting Systems

Project #:	97	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$720,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	PA and alerting system replacement necessary at all stations & dispatch due to age and technical obsolescence.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
Total	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
Total	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000

Facilities
FY 2027 through FY 2032

Paint Station 1 & 3

Project #:	195	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Paint Station 1 & 3	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Total	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Total	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000

Facilities
FY 2027 through FY 2032

Remodel Station 5 HQ

Project #:	281	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$19,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Remodel Station 5 headquarters: Renovate and expand Fire Station 5 Headquarters with the addition of a second story to support administrative staff, training operations, and updated facilities for both male and female firefighters.	
Justification:	This expansion is necessary to address current space limitations and to support modern operational, training, and personnel accommodation needs.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$0	\$0	\$0	\$0	\$19,000,000	\$0	\$19,000,000
Total	\$0	\$0	\$0	\$0	\$19,000,000	\$0	\$19,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$0	\$0	\$0	\$0	\$19,000,000	\$0	\$19,000,000
Total	\$0	\$0	\$0	\$0	\$19,000,000	\$0	\$19,000,000

Facilities
FY 2027 through FY 2032

Secure Badging system

Project #:	187
Department:	Technology Services
Project Category:	Facilities
Project Type:	
6-Year Funding:	\$260,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$65,000
Location:	City Municipal Buildings



Description:	The project consists of a secure ID badging system which will allow employees to use two factor authentication (something you have and something you know) to prevent unauthorized access to information systems. This project will meet the cybersecurity requirements for Police accessing CJIS systems using a secure login. This is the same ID badging system used by the Federal Government. Employees will be issued Common Access Card (CAC) which will be used for both physical security building access and information system two factor authentication. The CAC used for building/office entry which protects information systems from unauthorized access.
Justification:	Upcoming policy requirements by CJIS will require all law enforcement to use a secure two factor login to access any CJIS connected system. The requirement affects all employees since all IS systems are interconnected.
Council Visioning Goal	Police & Fire (PS)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$0	\$260,000
Total	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$0	\$260,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
401.904.8502-801.8180	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$0	\$260,000
Total	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$0	\$260,000

Facilities
FY 2027 through FY 2032

Sign Shop Renovation

Project #:	313	
Department:	Public Works (DPW)	
Project Category:	Facilities	
Project Type:	Heavy Maintenance	
6-Year Funding:	\$250,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Make ventilation improvements to the Sign Shop for employees	
Justification:	N/A	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-441.4551-971.9760	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Facilities
FY 2027 through FY 2032

Southfield Detention Center Renovation Project

Project #:	216	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$120,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The current condition of the control room and prisoner booking area presents numerous challenges that hinder productivity. Outdated equipment and infrastructure not only compromise the safety of our jail staff but also contribute to inefficiencies in our daily operations.	
Justification:	Renovation of these areas will ultimately lead to a more functional workspace and increased efficiency in the handling and processing of detainees. A modernized facility will allow for better monitoring and supervision of prisoners, ensuring their safety and security while in custody.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-310.6506-971.9760	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Facilities
FY 2027 through FY 2032

Station 1 Flooring Replacement

Project #:	79	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$55,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	25120 West 12 Mile Road	
Description:	Replacement of carpet and/or flooring at stations 1; existing carpeting/flooring is in poor condition due to old age and wear and tear.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Total	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Total	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000

Facilities
FY 2027 through FY 2032

Station 4 Flooring Replacement

Project #:	278	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$55,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replacement of carpet and/or flooring at stations 4; existing carpeting/flooring is in poor condition due to old age and wear and tear.	
Justification:	N/A	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Total	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Total	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

Facilities
FY 2027 through FY 2032

Station Beautification

Project #:	100	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Beautification for all Fire stations at \$10,000 per station per year for six years.	
Justification:	Beautification improvements at all fire stations will enhance the appearance of city facilities, promote community pride, and ensure stations reflect the professionalism and standards of the fire department while maintaining safe and welcoming environments for residents and staff.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Facilities
FY 2027 through FY 2032

Training Tower Flatwork

Project #:	82	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$410,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Training tower flatwork.	
Justification:	Installing concrete flatwork at the training tower will enhance firefighter training capabilities by providing a stable and safe surface for equipment operations, ladder work, and other training evolutions while reducing maintenance and improving long-term facility durability.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$0	\$410,000	\$0	\$0	\$0	\$0	\$410,000
Total	\$0	\$410,000	\$0	\$0	\$0	\$0	\$410,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$0	\$410,000	\$0	\$0	\$0	\$0	\$410,000
Total	\$0	\$410,000	\$0	\$0	\$0	\$0	\$410,000

Facilities
FY 2027 through FY 2032

Vehicle Apparatus Floor at Station 1

Project #:	194	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$410,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Vehicle Apparatus Floor at Stations 1	
Justification:	The vehicle apparatus floor at Fire Station 1 requires replacement due to significant deterioration, including sinking, separation, and extensive cracking. Water infiltration through the floor and the presence of utilities beneath the slab have contributed to structural instability, creating stability concerns and operational challenges for apparatus storage and response readiness.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$410,000	\$0	\$0	\$0	\$0	\$0	\$410,000
Total	\$410,000	\$0	\$0	\$0	\$0	\$0	\$410,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$410,000	\$0	\$0	\$0	\$0	\$0	\$410,000
Total	\$410,000	\$0	\$0	\$0	\$0	\$0	\$410,000

Facilities
FY 2027 through FY 2032

Vehicle Apparatus Floor at Station 3

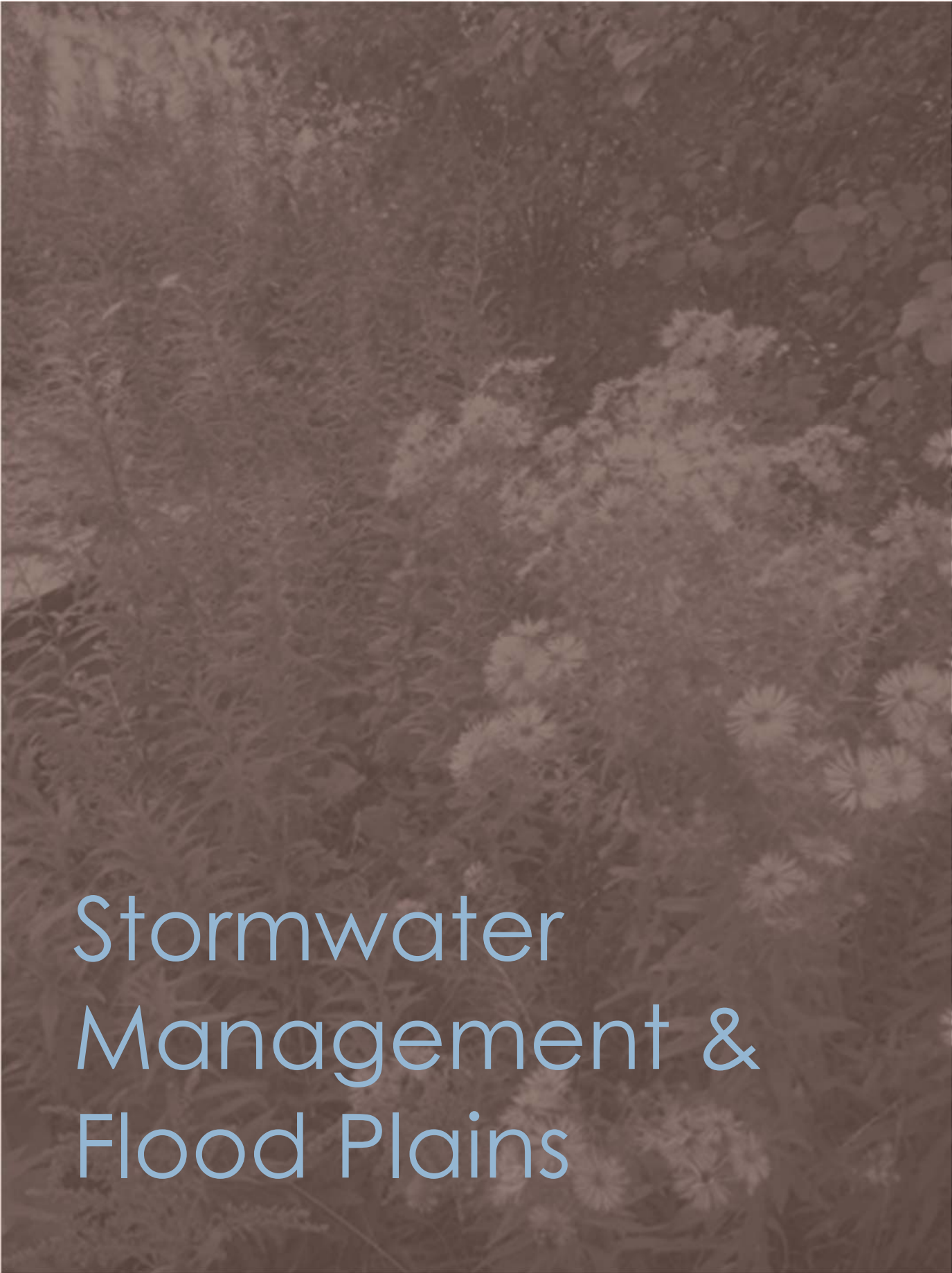
Project #:	280	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Vehicle Apparatus Floor at Station 3	
Justification:	Replacement of the vehicle apparatus floor at Fire Station 3 is necessary due to significant deterioration, including sinking, separation, and extensive cracking. Water infiltration through the floor has further compromised its structural integrity, creating safety concerns and operational challenges for housing and maintaining fire apparatus.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Facilities Maintenance Fund	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9760	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000



Stormwater Management & Flood Plains

C. STORMWATER MANAGEMENT AND FLOOD PLAINS

The Water and Sewer Department provides maintenance for more than **291 miles of enclosed storm drains** that contribute to the City's waterway system and participates in the annual **Rouge River Cleanup**.

Stormwater: Stormwater management helps prevent flooding of streets, highways, and residential and commercial properties by quickly and efficiently transferring rainwater into local creeks and rivers.

Importance of managing stormwater: Traditionally, stormwater management focused primarily on removing large quantities of water from streets and neighborhoods to prevent flooding. Historically, this runoff often entered waterways untreated.

Today, federal and state regulations require municipalities to better manage the quality of stormwater entering creeks, streams, rivers, and bays. These regulations require planning, monitoring, and public education efforts to be effective. The benefits include cleaner surface water and a healthier environment.

Flood plains: Flood plains are areas adjacent to rivers, ponds, lakes, and other waterways that are periodically flooded at different points in time. These areas are hydrologically important, environmentally sensitive, and ecologically productive, providing many natural functions. Flood plains contain both cultural and natural resources that are valuable to society.



Flooding occurs naturally along rivers. Flood plain areas benefit wildlife by creating a variety of habitats for fish and other animals. In addition, flood plains play an important role in stormwater storage and conveyance, protection of water quality, and groundwater recharge.

City of Southfield									
Capital Improvement Program									
C. Stormwater Management & Flood Plains									
	Year	1	2	3	4	5	6		
Project Description		26-27	27-28	28-29	29-30	30-31	31-32		Total Projected Cost
Detention Pond Retrofits		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$6,000,000
Green Infrastructure Projects		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,500,000
Stream Bank and Infrastructure Erosion		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000		\$750,000
C. Stormwater Management & Flood Plains SUBTOTAL		\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000		\$8,250,000

Stormwater Management

FY 2027 through FY 2032

Detention Pond Retrofits

Project #:	45	
Department:	Public Works (DPW)	
Project Category:	Stormwater Management	
Project Type:		
6-Year Funding:	\$3,000,000	
6-Year Funding Balance:	\$3,000,000	
Annual Maintenance & Repair	\$0	
Location:	Various locations	
Description:	Several hundred basins located in the city, mostly private, are failing in various degrees, due to lack of maintenance, failing or improper outlet structures, etc. An ordinance and retrofit program should be implemented to encourage and assist basin owners with maintaining or rebuilding their basins and storm systems. Detention pond survey was done by the Oakland County Water Resources Commissioners Office and detention ponds were ranked.	
Justification:	Failing detention ponds cause flooding, erosion and degraded water quality in local rivers and streams.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Grant	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-447.4515-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Stormwater Management

FY 2027 through FY 2032

Green Infrastructure Projects

Project #:	48	
Department:	Public Works (DPW)	
Project Category:	Stormwater Management	
Project Type:		
6-Year Funding:	\$1,000,000	
6-Year Funding Balance:	\$1,000,000	
Annual Maintenance & Repair	\$30,000	
Location:	Various Locations	
Description:	Many areas in the city experience flooding, conveyance problems and/or streambank erosion due to the sheer volume of storm water runoff. Often, flooding, conveyance and erosion problems contribute to poor watershed health, including altered hydrology (low base flows, extreme flooding, etc.), poor water quality and loss of habitat. Efforts to reduce the volume of storm water runoff helps to alleviate the flooding and conveyance problems; reduce the need to construct relief drains and improves overall watershed health. The City should implement green infrastructure projects to city owned properties whenever possible.	
Justification:	Reduces stormwater runoff and improves water quality.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Grant	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
Total	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-447.4515-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Stormwater Management

FY 2027 through FY 2032

Stream Bank and Infrastructure Erosion

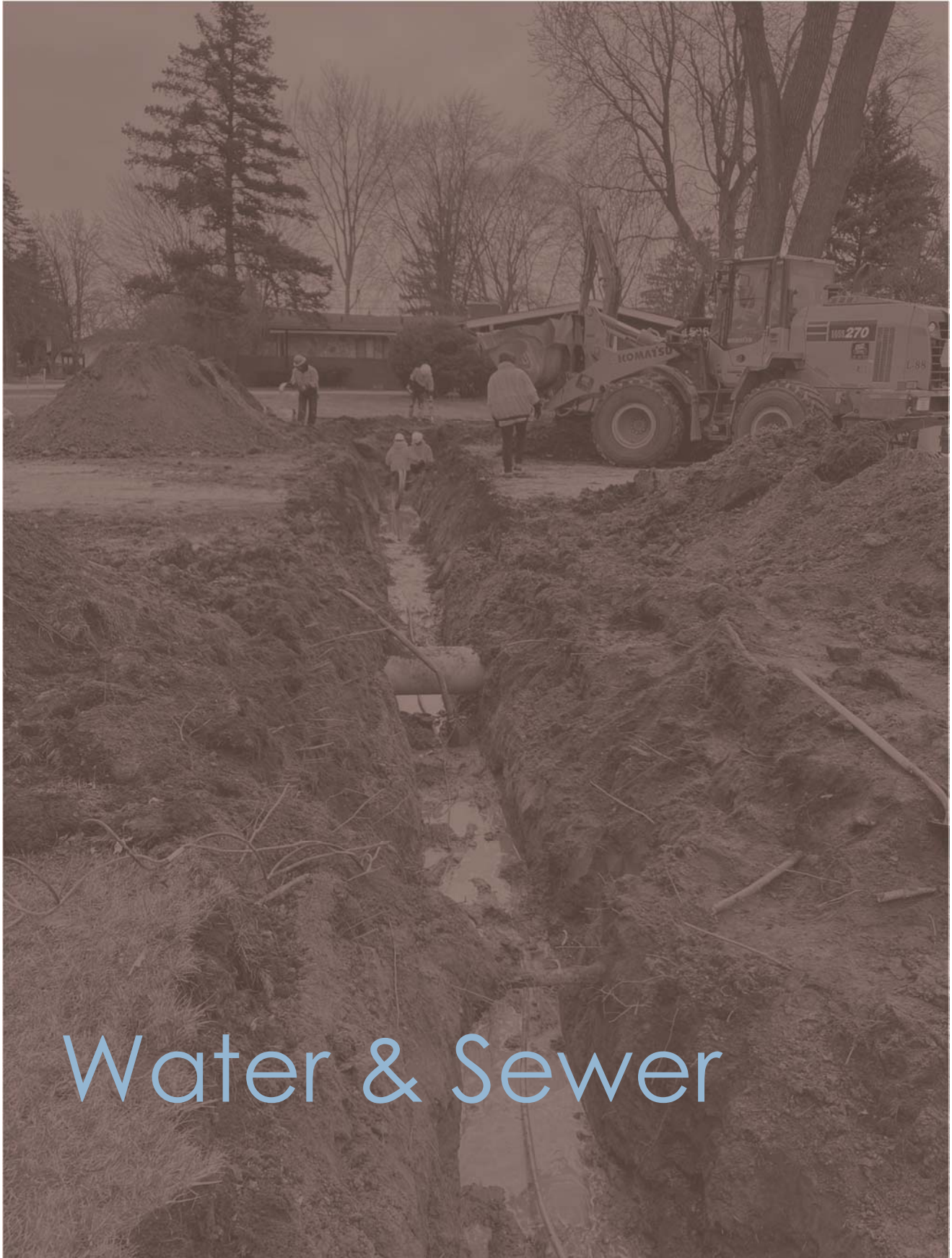
Project #:	49	
Department:	Public Works (DPW)	
Project Category:	Stormwater Management	
Project Type:		
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$500,000	
Annual Maintenance & Repair	\$0	
Location:	Various Locations	
Description:	The City did a survey along all stream corridors in the city and identified (75) severe stream bank erosion sites that need attention to avoid failure of infrastructure and major slopes. We have prioritized these sites and are proactive in securing funding for these projects.	
Justification:	Erosion of stream banks can cause loss of instream wildlife and habitat as well as loss of property and potentially threaten infrastructure i.e. bridges, roads, utilities and structures.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Grant	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-447.4515-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Water & Sewer

D. WATER AND SEWER SYSTEMS

The Water and Sewer Department is responsible for providing a safe and dependable public supply of drinking (potable) water to all properties within the City, while also ensuring adequate water pressure and supply for firefighting through the municipal hydrant system. The Department is also responsible for operating and maintaining the City's sanitary sewer system, which serves residential and commercial properties and helps protect public health and the environment.

Southfield's water system includes approximately **378.78 miles of water mains** serving about **19,325 active customers**. During the 2024-2025 fiscal year, the system delivered **259,508,152 cubic feet of water** to the community.



Sanitary wastewater generated within the City is conveyed through **291 miles of sewer lines**, **5,442 manholes**, and **17 pump stations**.



Two major sewage disposal districts provide sanitary waste treatment for the community. The **Evergreen/Farmington Sewage Disposal District** serves approximately **80 percent of the City**, while the **George W. Kuhn Drainage District** serves the remaining area with combination storm and sanitary sewers. Past expansions of the Evergreen/Farmington system have made sanitary sewer service available to the western portion of the City while also providing additional capacity and relief to the overall system.

City of Southfield									
Capital Improvement Program									
D. Water & Sewer									
	Year	1	2	3	4	5	6		
Project Description		26-27	27-28	28-29	29-30	30-31	31-32		Total Projected Cost
8 Mile Water Main		\$5,000,000	\$0	\$0	\$0	\$0	\$0		\$5,000,000
Beechwood Park Water Main		\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
Purchase Trailer Mounted Steamer		\$75,000	\$0	\$0	\$0	\$0	\$0		\$75,000
Redevelopment of Lift Stations		\$380,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0		\$4,380,000
Section 11 - Lining Projects		\$3,000,000	\$0	\$0	\$0	\$0	\$0		\$3,000,000
Sewer Improvements		\$2,000,000	\$0	\$0	\$0	\$0	\$0		\$2,000,000
D. Water & Sewer SUBTOTAL		\$10,955,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0		\$14,955,000

Water & Sewer
FY 2027 through FY 2032

8 Mile Water Main

Project #:	316	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$5,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Line water main	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Total	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7512-971.9740	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Total	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

Water & Sewer
FY 2027 through FY 2032

Beechwood Park Water Main

Project #:	319	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Repairs to Beechwood Park water main	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7512-971.9740	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Water & Sewer
FY 2027 through FY 2032

Purchase Trailer Mounted Steamer

Project #:	214	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:		
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase a mounted Steamer to assist workers in the field to melt ice from hydrants or services.	
Justification:	The current Steamer is residential grade. A commercial grade is needed for the work performed in the field.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7501-971.9770	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Water & Sewer
FY 2027 through FY 2032

Redevelopment of Lift Stations

Project #:	140	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:		
6-Year Funding:	\$4,380,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	There are 12 Lift stations in need of an upgrade to the power distribution and controls equipment. The effort is to upgrade 4 stations for the next 3 years.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$380,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,380,000
Total	\$380,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,380,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7512-971.9740	\$380,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,380,000
Total	\$380,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$4,380,000

Water & Sewer
FY 2027 through FY 2032

Section 11 - Lining Projects

Project #:	228	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$3,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Complete the linings in Section 11 -Divisions 1, 3, & 5 Division 1 - Westbrook Pkwy, Spring River Division 3 - Red Maple & !3 mile Division 5 - City Hall	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7512-971.9740	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Water & Sewer
FY 2027 through FY 2032

Sewer Improvements

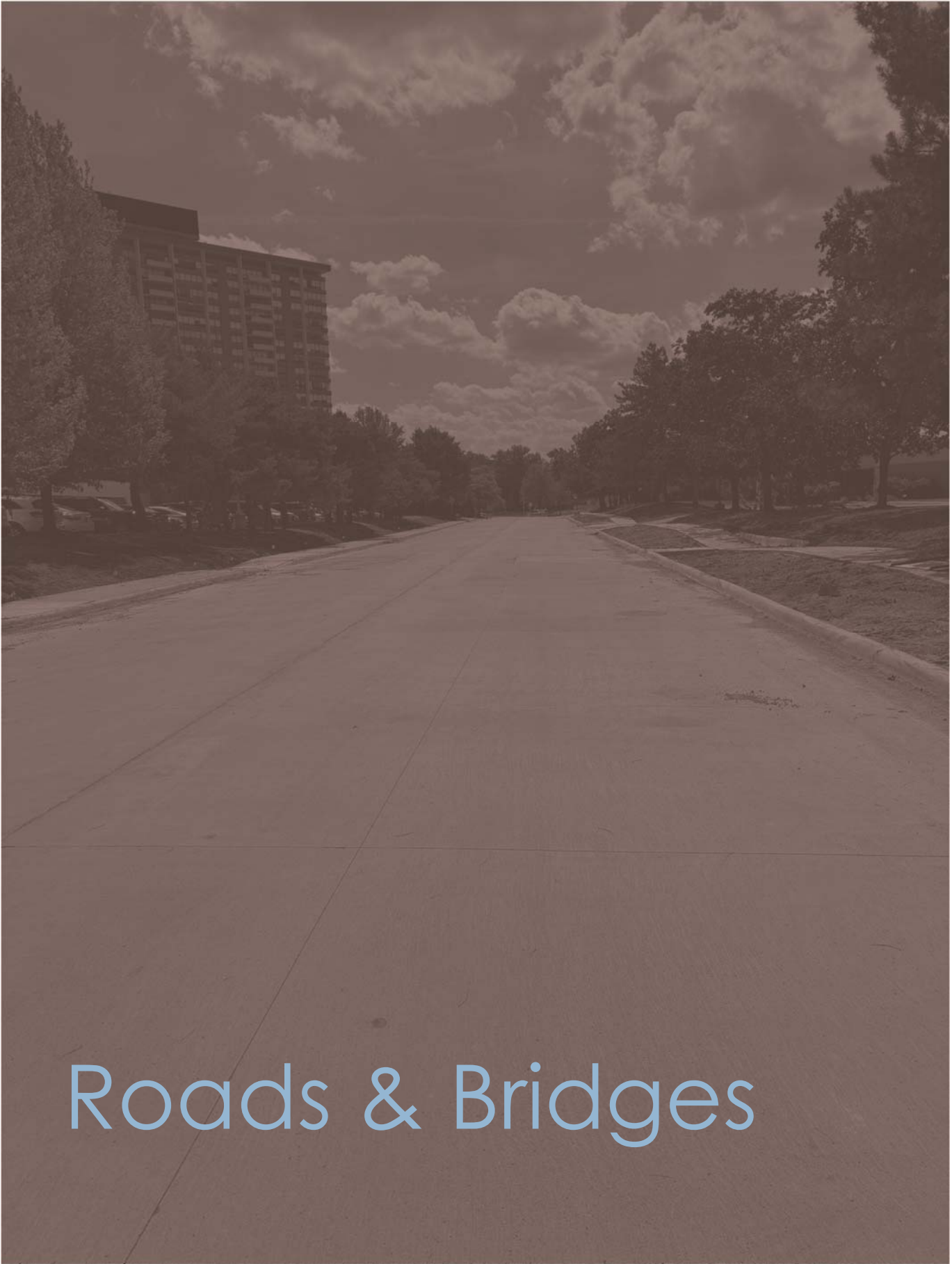
Project #:	229	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$2,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Line sanitary sewers in various areas	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7512-971.9740	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000



Roads & Bridges

E. ROADS AND BRIDGES

As of 2026, the City of Southfield owns and maintains approximately **248 centerline miles (540 lane miles)** of public roadway. This network represents an estimated **replacement value of approximately \$648 million**, based on an average reconstruction cost of **\$1.2 million per lane mile**.

Managing an infrastructure asset of this size and complexity requires a systematic approach to capital improvements and ongoing maintenance in order to maximize the service life of the road network.

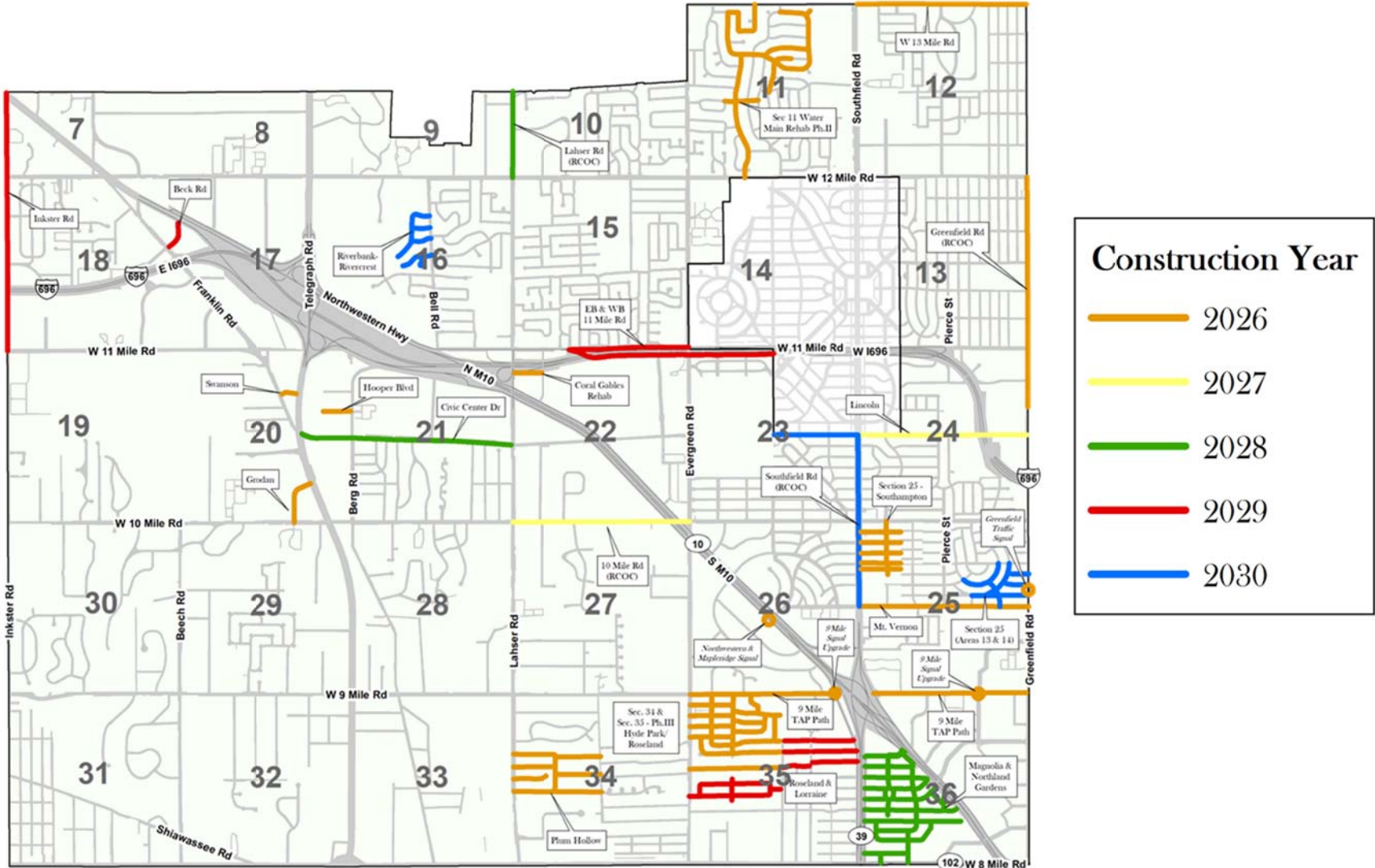
An organized and balanced pavement management strategy is essential to protecting this investment. In many communities, a “worst-first” approach is used, where a significant portion of roadway funding is spent reconstructing pavements that are already in very poor condition. While reconstruction is sometimes necessary, a more effective strategy is to balance reconstruction with preventative maintenance and rehabilitation of pavements that are still in **fair to good condition**.



By investing in maintenance treatments such as crack sealing, surface treatments, and rehabilitation at the appropriate time, the City can significantly extend pavement life and reduce long-term costs. Industry studies commonly show that **every dollar spent on preventative pavement maintenance can save several dollars in future reconstruction costs**.

Because pavement conditions change over time due to traffic loads, weather conditions, and aging infrastructure, the overall condition of the road network is dynamic. For this reason, roadway conditions must be evaluated regularly and maintenance priorities updated accordingly. Through the Capital Improvement Program, the City continues to review roadway conditions annually and adjust project priorities to ensure that available funding is used in the most efficient and effective manner possible.

Current & Upcoming Road Projects



City of Southfield									
Capital Improvement Program									
E. Roads & Bridges									
	Year	1	2	3	4	5	6		
Project Description		26-27	27-28	28-29	29-30	30-31	31-32		Total Projected Cost
10 Mile Road - Lahser to Evergreen (RCOC)		\$400,000	\$0	\$0	\$0	\$0	\$0		\$400,000
11 Mile Rd - Arlington to Santa Barbara		\$0	\$0	\$900,000	\$0	\$0	\$0		\$900,000
Beck Rd - Franklin to NW		\$0	\$0	\$133,000	\$0	\$0	\$0		\$133,000
Civic Center - Telegraph to Lahser		\$0	\$1,100,000	\$0	\$0	\$0	\$0		\$1,100,000
Inkster Bridge Improvements		\$600,000	\$3,400,000	\$0	\$0	\$0	\$0		\$4,000,000
Inkster Road - 11 Mile to NW		\$0	\$0	\$1,200,000	\$0	\$0	\$0		\$1,200,000
Lahser - 12 to 13 Mile (RCOC)		\$0	\$150,000	\$0	\$0	\$0	\$0		\$150,000
Lincoln - Dead End to Southfield Rd		\$0	\$0	\$3,000,000	\$0	\$0	\$0		\$3,000,000
Lincoln - Southfield to Greenfield Rds		\$6,100,000	\$0	\$0	\$0	\$0	\$0		\$6,100,000
Local Road Project (Rehab)		\$0	\$0	\$0	\$2,000,000	\$0	\$0		\$2,000,000
Magnolia & Northland Gardens		\$11,100,000	\$0	\$0	\$0	\$0	\$0		\$11,100,000
Mt. Vernon East - Southfield to Greenfield		\$0	\$8,910,000	\$0	\$0	\$0	\$0		\$8,910,000
Section 25, Area 13 & 14		\$0	\$0	\$0	\$12,825,000	\$0	\$0		\$12,825,000
Section 35 Hyde Park & Roseland		\$0	\$0	\$0	\$3,010,200	\$0	\$0		\$3,010,200
Southfield Road - Mt Vernon to Lincoln (RCOC)		\$400,000	\$0	\$1,000,000	\$0	\$4,000,000	\$0		\$5,400,000
E. Roads Subtotal		\$18,600,000	\$13,560,000	\$6,233,000	\$17,835,200	\$4,000,000	\$0		\$60,228,200

Roads & Bridges
FY 2027 through FY 2032

10 Mile - Lahser to Evergreen (RCOC)

Project #:	246	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation (RCOC)	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
202-451.4515-971.9740	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Roads & Bridges
FY 2027 through FY 2032

11 Mile - Arlington to Santa Barbara

Project #:	255	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$900,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Total	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Total	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000

Roads & Bridges
FY 2027 through FY 2032

Beck Road - Franklin to Northwestern

Project #:	253	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$133,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitaion	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$0	\$0	\$133,000	\$0	\$0	\$0	\$133,000
Total	\$0	\$0	\$133,000	\$0	\$0	\$0	\$133,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$133,000	\$0	\$0	\$0	\$133,000
Total	\$0	\$0	\$133,000	\$0	\$0	\$0	\$133,000

Roads & Bridges

FY 2027 through FY 2032

Civic Center - Telegraph to Lahser

Project #:	251	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$1,100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Total	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
202-451.4515-971.9740	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Total	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Roads & Bridges
FY 2027 through FY 2032

Inkster Bridge Improvements

Project #:	276	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$4,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$600,000	\$3,400,000	\$0	\$0	\$0	\$0	\$4,000,000
Total	\$600,000	\$3,400,000	\$0	\$0	\$0	\$0	\$4,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
202-451.4515-971.9740	\$600,000	\$3,400,000	\$0	\$0	\$0	\$0	\$4,000,000
Total	\$600,000	\$3,400,000	\$0	\$0	\$0	\$0	\$4,000,000

Roads & Bridges
FY 2027 through FY 2032

Inkster Road - 11 Mile to Northwestern

Project #:	254	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$1,200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Total	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Total	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000

Roads & Bridges
FY 2027 through FY 2032

Lahser - 12 to 13 Mile (RCOC)

Project #:	252	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehab	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
202-451.4515-971.9740	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Roads & Bridges
FY 2027 through FY 2032

Lincoln - Dead End to Southfield

Project #:	330	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$3,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Total	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

Roads & Bridges
FY 2027 through FY 2032

Lincoln - Southfield to Greenfield

Project #:	247	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$6,100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$6,100,000
Total	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$6,100,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
202-451.4515-971.9740	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$6,100,000
Total	\$6,100,000	\$0	\$0	\$0	\$0	\$0	\$6,100,000

Roads & Bridges
FY 2027 through FY 2032

Local Road Project

Project #:	258	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$2,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Local Improvement Revolving	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
203-452.4525-971.9740	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Total	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000

Roads & Bridges
FY 2027 through FY 2032

Magnolia & Northland Gardens

Project #:	277	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$11,100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road rehabilitation and Water Main Improvements.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Local Improvement Revolving	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$8,400,000
Water & Sewer Fund	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
Total	\$11,100,000	\$0	\$0	\$0	\$0	\$0	\$11,100,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7509-971.9740	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
203-452.4525-971.9740	\$8,400,000	\$0	\$0	\$0	\$0	\$0	\$8,400,000
Total	\$11,100,000	\$0	\$0	\$0	\$0	\$0	\$11,100,000

Roads & Bridges
FY 2027 through FY 2032

Mt. Vernon East - Southfield to Greenfield

Project #:	249	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$8,910,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$0	\$6,860,700	\$0	\$0	\$0	\$0	\$6,860,700
Water & Sewer Fund	\$0	\$2,049,300	\$0	\$0	\$0	\$0	\$2,049,300
Total	\$0	\$8,910,000	\$0	\$0	\$0	\$0	\$8,910,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7512-971.9740	\$0	\$2,049,300	\$0	\$0	\$0	\$0	\$2,049,300
202-451.4515-971.9740	\$0	\$6,860,700	\$0	\$0	\$0	\$0	\$6,860,700
Total	\$0	\$8,910,000	\$0	\$0	\$0	\$0	\$8,910,000

Roads & Bridges
FY 2027 through FY 2032

Section 25, Area 13 & 14

Project #:	257	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$12,825,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction and Utilities	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Local Improvement Revolving	\$0	\$0	\$0	\$6,412,500	\$0	\$0	\$6,412,500
Water & Sewer Fund	\$0	\$0	\$0	\$6,412,500	\$0	\$0	\$6,412,500
Total	\$0	\$0	\$0	\$12,825,000	\$0	\$0	\$12,825,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7512-971.9740	\$0	\$0	\$0	\$6,412,500	\$0	\$0	\$6,412,500
202-451.4515-971.9740	\$0	\$0	\$0	\$6,412,500	\$0	\$0	\$6,412,500
Total	\$0	\$0	\$0	\$12,825,000	\$0	\$0	\$12,825,000

Roads & Bridges

FY 2027 through FY 2032

Section 35 - Hyde Park, Roseland

Project #:	256	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$3,010,200	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Local Improvement Revolving	\$0	\$0	\$0	\$3,010,200	\$0	\$0	\$3,010,200
Total	\$0	\$0	\$0	\$3,010,200	\$0	\$0	\$3,010,200

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
203-452.4525-971.9740	\$0	\$0	\$0	\$3,010,200	\$0	\$0	\$3,010,200
Total	\$0	\$0	\$0	\$3,010,200	\$0	\$0	\$3,010,200

Roads & Bridges
FY 2027 through FY 2032

Southfield - Mt. Vernon to Lincoln

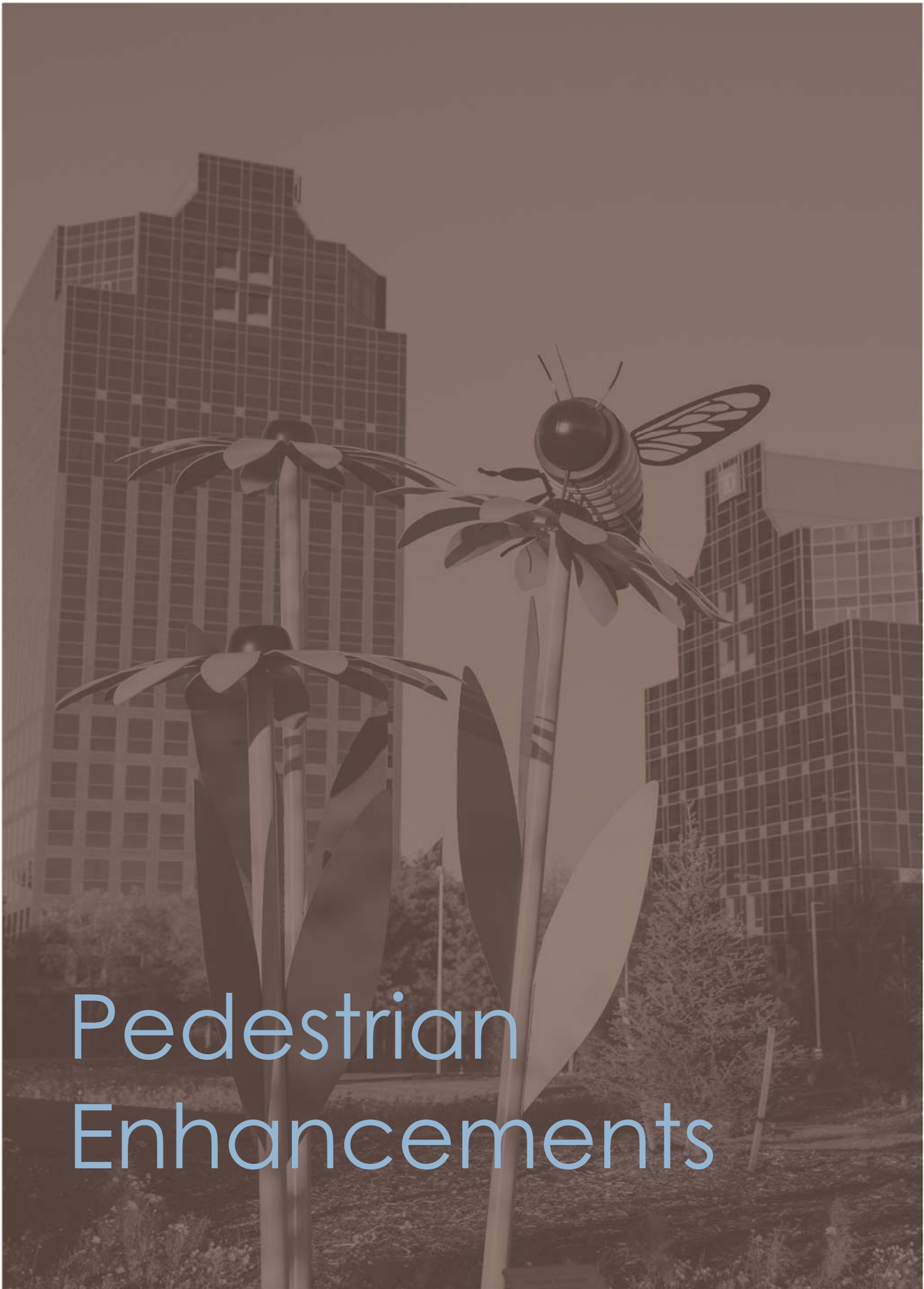
Project #:	284	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$5,400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction (RCOC)	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Major Street Fund	\$400,000	\$0	\$1,000,000	\$0	\$4,000,000	\$0	\$5,400,000
Total	\$400,000	\$0	\$1,000,000	\$0	\$4,000,000	\$0	\$5,400,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
202-451.4515-971.9740	\$400,000	\$0	\$1,000,000	\$0	\$4,000,000	\$0	\$5,400,000
Total	\$400,000	\$0	\$1,000,000	\$0	\$4,000,000	\$0	\$5,400,000



Pedestrian Enhancements

F. PEDESTRIAN ENHANCEMENTS

The City of Southfield is progressively creating an accessible and heart healthy pedestrian network by encouraging more activity and wellness through extending the shared-use pathway network and providing streetscape enhancements. Public input received during the 5-year update to the Sustainable Southfield Master Plan revealed that “walkability and connectivity throughout the City” (such as sidewalks, bike paths and increased pedestrian amenities) was a top priority for Southfield residents.

Public input comments received as part of the current 2023-2028 Sustainable Southfield 2.0 Master Plan illustrate unwavering support in creating a more walkable and connected Southfield. In fact, 69% of respondents indicated that improved sidewalks, trails, and bike paths are extremely important to them as it relates to transportation improvements throughout the City. Regarding physical activity, 75% of respondents stated that they want to see more sidewalks and bike lanes to aid in their heart-healthy endeavors. Open-ended questions (no matter the topic) echoed the importance of continuing to implement and improve upon amenities and infrastructure which facilitate pedestrians and bike transport.

Continuing with the importance of pedestrian amenities, as reported in the 2017 Assembly Civic Engagement Survey carried out by the Center for Active Design, something as simple as more public benches make people feel more satisfied with their cities. Surveyed residents who believe they have adequate public seating were 9 percent more satisfied with police, and trusted government 7 percent more than people who felt that seating was inadequate. In addition, an adequate number of benches in public spaces was connected to 10 percent higher civic trust and 4 percent higher public participation.

I) Art Installations

The Southfield Public Arts Commission was established October 20, 2014 (Ordinance No. 1630) with the intent of overseeing and installing public art throughout the City. In addition, the City enacted a public art requirement on March 21, 2016 (Ordinance No. 1657), wherein projects that cost more than \$1.0 million dollars have the choice to install “public art” worth a percentage (0.5-1.0%) of the total development cost, or to simply donate the same amount (with a maximum of \$25,000) to the City’s public art fund. This public art fund is primarily used to finance the installation of public art.



Since the closure of the former Northland Center, the City acquired several notable pieces of art through fundraising, which has led to a greater interest in establishing Southfield as a haven for public art. Currently, the Southfield Public Arts Commission is a recommending body that seeks to install public art—of many different forms, styles, and media—throughout the City. Not only does this art change the pedestrian landscape for walkers and bikers (and even motorists), but it contributes to “creating a sense of place” through wayfinding, branding, and the City’s reputation as a cultural center.



Noted Detroit area sculptor Marshall Fredericks’ *Boy and Bear*, a Northland Mall landmark, was the centerpiece of this collection and has been the flagship symbol of Southfield’s public art renaissance. It was successfully installed in the Library Rotunda in June 2016. In response to the ongoing installation of the Northland art collection, artists and art collectors have begun donating notable pieces to the City after hearing about Southfield’s commitment to public art—ranging from metal sculptures to large-scale landscape arrangements. These private donations are evidence of the City’s growing cultural movement.

The Arts Commission continues its work to install the remaining pieces of the Northland Art collection as well as its search for future art projects. The Friends of Southfield Public Art was established as a non-profit organization in 2018 to promote future maintenance for the City’s art. Since 2014, the Southfield Public Arts Commission and Southfield Friends of Public Art, in association with the City of Southfield, the Southfield City Centre, local patrons and grants, have secured or provided 36 public art installations. The Southfield Public Arts Commission continually seeks to find additional local artists to add to the City’s art landscape.

The most recent project that the Southfield City Centre completed is a bumblebee sculpture constructed in the summer of 2025. The second in an art series aimed to raise awareness for pollinators within our environment.



In today's world, sustainability and the environment are at the forefront of every project that the City undertakes. The bumblebee and monarch butterfly sculptures help to inform and educate residents on the importance of pollinators and the role they play in our ecosystem. These sculptures are a vibrant addition to the shared-use pathway that runs along Northwestern Highway on the southbound NW Highway Service Drive from Lahser Road to Civic Center Drive.



In addition to the Bumblebee, 2025 saw another sculpture call Southfield its home, an 11-foot, multi-colored sculpture located at Civic Center Park on Lawrence Tech University's campus designed and installed by Flatlanders Studio. In 2026, Southfield will see a 98-foot-tall art piece, "9-Mile Crossing", designed and created by internationally renowned artist Sebastián, be placed near the M-10 Service Drive near Nine Mile Road.

In the next five years, the Arts Commission will continue its work by adding several more art pieces throughout the city. From sculptures to murals, the commission plans to continue its work of expanding the realm of public art to become a nexus of artistic expression. Furthermore, the Arts Commission adopted a mural program in 2025 that looks to expand the number of murals throughout the city. It hopes to build partnerships with local businesses to help in its goal to make Southfield an artistic haven within the region.

II) Bike Paths and Shared-Use Pathways

Bicycle travel has played a historic role in recreation and transportation. Increasingly, transportation officials throughout the U.S. are recognizing the bicycle as a viable multi-modal transportation option, especially with the COVID-19 pandemic and increased fuel prices in recent years. Several people in Southfield, including residents, students, and office workers, currently rely on non-motorized modes of travel to commute to

work, school, recreation amenities, retail establishments, health care access and other places. However, the current system is fragmented and incomplete. A multi-year capital improvement plan for the development of sidewalk gap infill and shared-use paths will encourage more pedestrian usage, create a safer environment, improve air and water quality, promote healthy living & wellness, and add to the quality of life in Southfield. Ultimately, the goal is to provide a more energy-efficient and sustainable transportation system throughout Southfield that links to regional systems. Since 2011, over 22 miles of sidewalks and shared-use pathways have been installed in the City.

Citywide Sidewalk Gap Infill and Streetscape Improvements

The American Heart Association promotes a movement that encourages all Americans and their employees to create a culture of physical activity, wellness, and health to live longer, heart-healthy lives through walking. Just 30 minutes of walking a day will put our residential and corporate citizens on the road to better health. Easily accessible walking paths encourage people to get outside, enjoy an affordable form of physical activity and interact with neighbors.



Physical activity impacts overall wellness including the entire body and mind. Being fit improves a person's appearance, which makes them feel better about themselves. Weight loss, toning, stress management, decreased depression/anxiety, improved sleep habits and relaxation are all benefits of active living.

According to the American Heart Association, for every hour of regular, vigorous exercise we do,

such as brisk walking, we can increase our life expectancy by two hours!

In addition, creating a unified non-motorized, shared-use pathway system improves the economic viability of the City by making it an attractive place to locate a business, while helping to reduce public and private health care costs associated with inactivity.

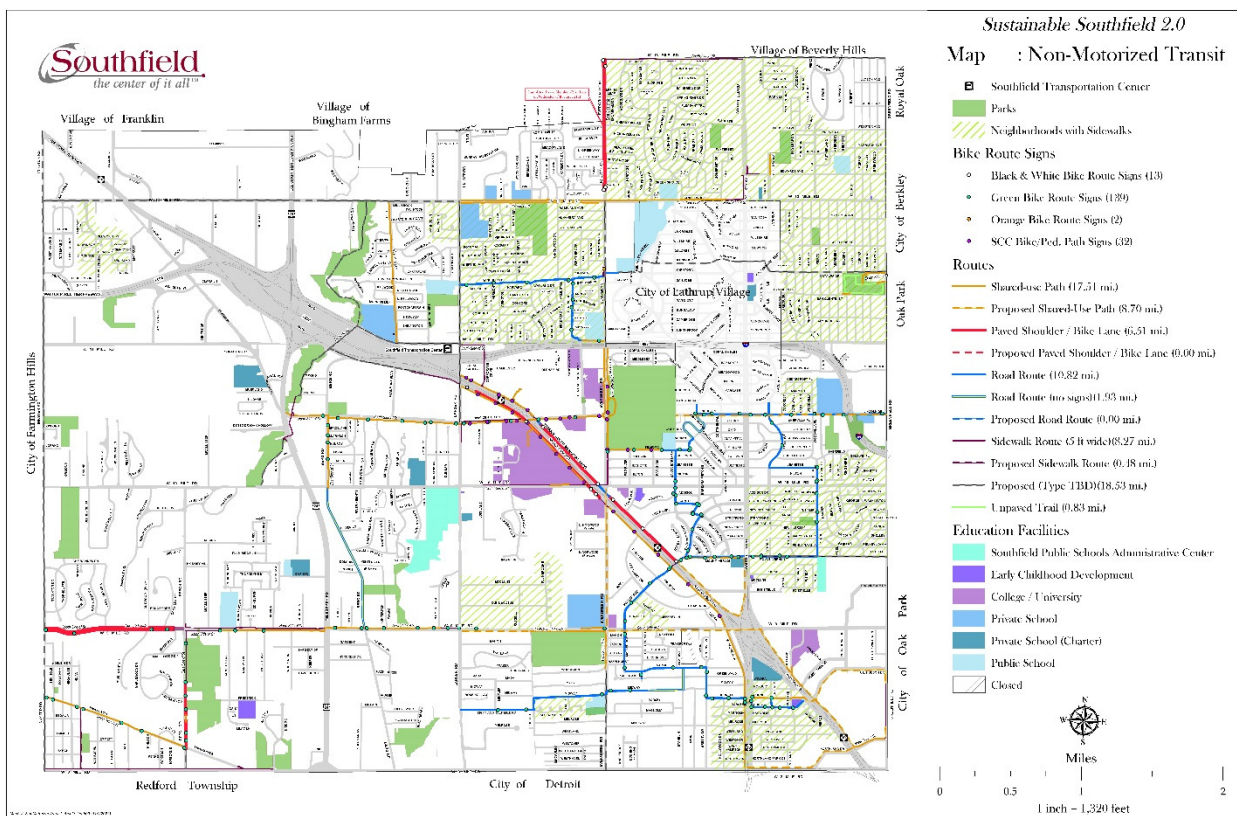
Non-motorized pathways, including sidewalks and bike paths, are developed for one or more modes of recreation or transportation travel, such as walking, hiking, running, bicycling, or rollerblading.

Safety paths or connector trails, including sidewalks, are multi-purpose shared-use pathways (typically 8-10 ft. wide) that emphasize safe travel for pedestrians to and from work, parks, schools, public transit stops or stations, healthcare, grocery stores and to other destinations within the City.

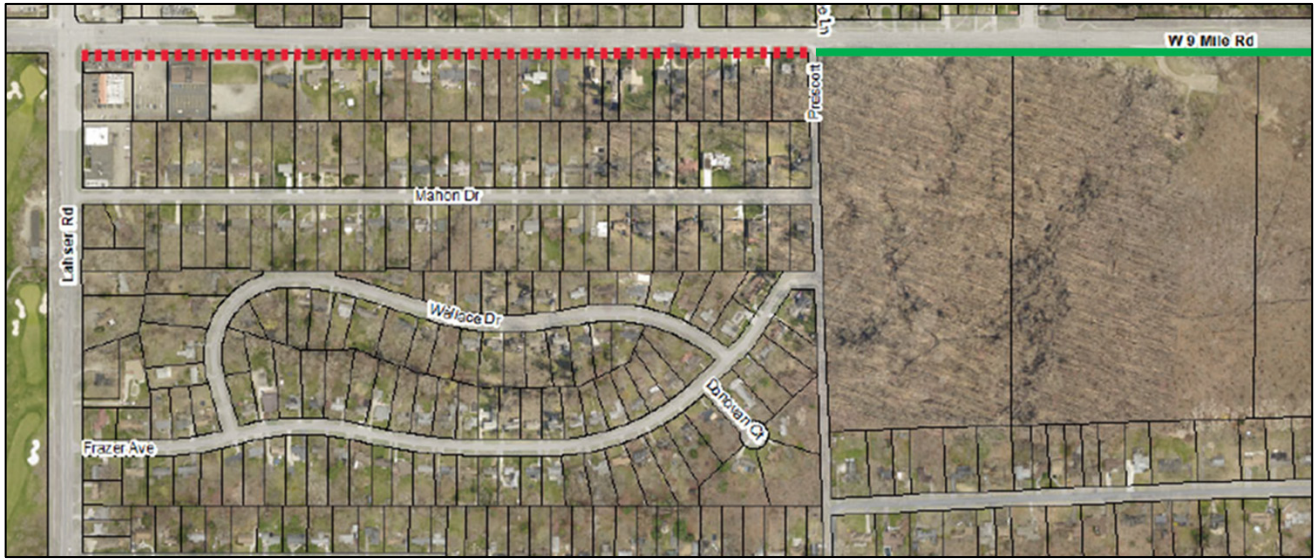
Park trails may be constructed as multi-purpose trails located within greenways, parks, and natural resource areas. Focus is on recreational value, harmony with the natural environment and community building.

Michigan's Complete Streets policy, signed into law August 1, 2010, outlines a goal of providing adequate and accessible pathways for pedestrians and motorists alike. Rather than focusing on one sector, the law is overarching and seeks to provide better mobility for all. The tenets of Complete Streets remain an important goal for the City and is the foundation for many of its pedestrian-oriented policies.

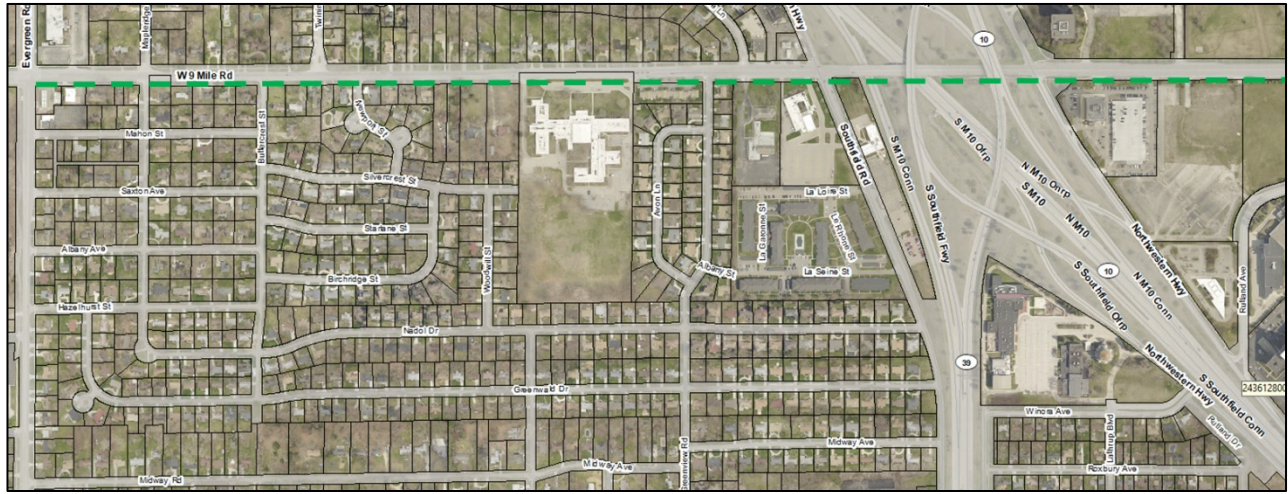
In addition, Southfield has a goal to improve its streetscape elements, which include amenities such as trash cans, benches, signage, art, street trees and bus stops. Creating uniform amenities works towards a branding identity for the City's sub-areas and adds a persona of professionalism and aestheticism.



There are two significant areas that would better serve Southfield residents with Shared-Use Pathways. The first is the south side of Nine Mile Road from Prescott Street to Lahser Road, due to the lack of pedestrian pathways and location of existing bus stops. Fortunately, the City of Southfield received funding for a road-diet between Evergreen and Lahser that includes a TAP grant for continuation of the shared-use pathway project that was completed adjacent to Bauervic Woods Park.



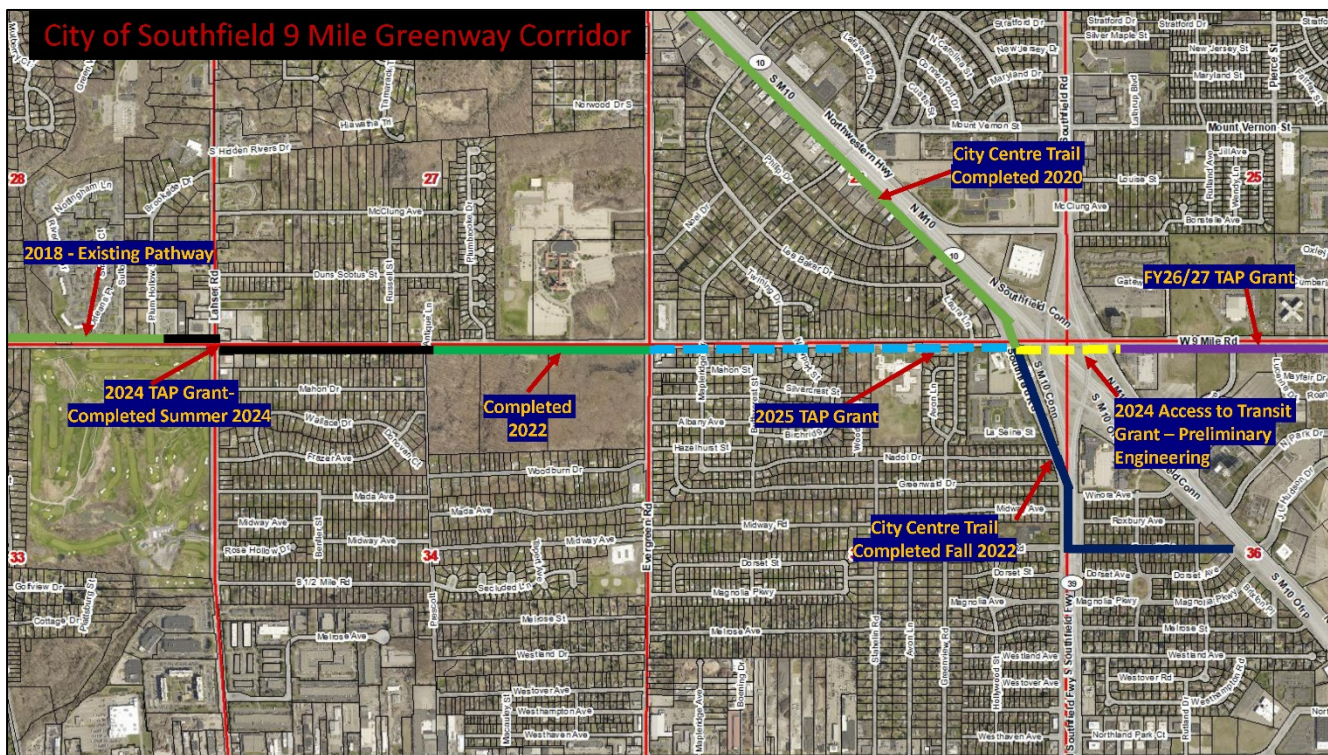
The second area is the south side of Nine Mile Road from Evergreen Road to the southbound M-39 Service Drive. This stretch is also devoid of pathways, and the proposed improvements will connect to the recently constructed pathway along Bauervic Woods Park to the City Centre trail at the M-39 Service Drive.



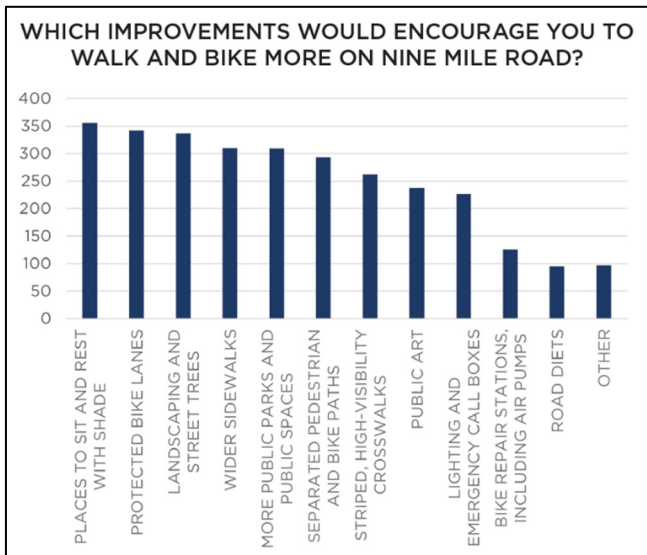
The two pathway segments mentioned above are part of the larger Nine Mile Greenway Corridor Study.

III) Nine Mile Greenway Corridor

The Nine Mile Greenway Corridor Plan began in the summer of 2022 and is intended to identify a preferred non-motorized treatment for Nine Mile Road, stretching from I-75 in Hazel Park to the I-275 Metro Trail in Farmington Hills. The project came about through a series of meetings with the City Managers from each of the six cities along the corridor, (Hazel Park, Ferndale, Oak Park, Southfield, Farmington, and Farmington Hills), to discuss the opportunity for shared recreation assets within Southern Oakland County. Nine Mile Road connects each of these communities with each other, is a locally owned roadway, and is nearby to several parks, recreation facilities, neighborhoods, and business districts, making it a perfect corridor from a non-motorized transportation standpoint.



A community survey for the Nine Mile Greenway Corridor was conducted from October 17, 2022, to November 28, 2022, that included 727 total responses. 92.45% of users visit destinations along Nine Mile by car, but 32.3% of respondents also travel by bike, 7.4% walk, and 2.1% use public transport. 57.1% of respondents stated that they would use the corridor without cars if non-motorized pathways were provided. When asked “what improvements would encourage you to walk and bike more?” the top five responses included: “Places to



sit and rest with shade" (48.8%); "Protected Bike Lanes" (47%); "Landscaping and street trees" (46.2%); "Wider sidewalks" (42.6%) and "More public parks and public spaces" (42.5%).

The Nine Mile Greenway Corridor Urban Trail Feasibility Study (final plan report dated July 2023) explored the feasibility of a connected non-motorized pathway that will allow residents along the corridor to walk and bike from end to end in a safe and comfortable way. It is also intended to serve as the backbone to a larger non-motorized network that connects each community's parks, business districts, and other assets together and to other regional trails including the Joe Louis Greenway and the I-275 Metro Trail. The outcome of the plan recommends a route for the pathway, a preferred facility type, placemaking opportunities, and options to catalyze economic development. Additionally, the plan will include funding opportunities and implementation strategies to assist each community in implementing the shared vision for the Nine Mile Greenway Corridor.

Special emphasis will be given to the Nine Mile Greenway Corridor (aka Nine Mile Connectivity, Placemaking, and Recreation Corridor Project) for placemaking, art, signage, pedestrian amenities, street facades, landscaping, and shared-use pathway development.

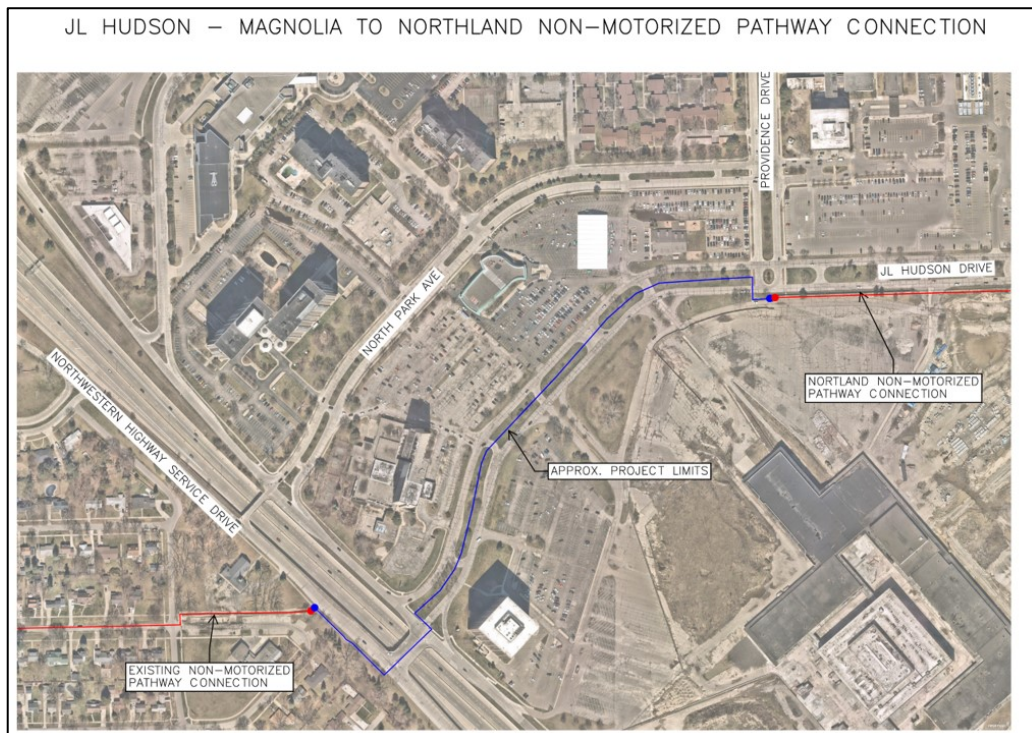
The City of Southfield has been implementing many features of the proposed "Greenway Corridor" along Nine Mile Road including but not limited to:

- The construction of a ½ mile segment of shared-use (8-10 ft. wide) pathway on the south side of Nine Mile, adjacent to Bauervic Woods Park, from Evergreen Road to Prescott, which was completed in November 2022.
- The City recently received a FY 2024 Transportation Alternatives Program (TAP) grant for the construction of 10-foot-wide non-motorized pathway on the south side of Nine Mile, from Prescott to Lahser then on the north side of Nine Mile from Lahser to Plum Hollow. This segment will connect previously-installed shared-use pathways connecting Evergreen to Berg Roads. The Federal cost share for the pathway is \$359,377 and the City's anticipated match is \$268,373, including contingencies and construction engineering.
- Bus Stop improvements, including one sidewalk extension, four new key-walks and 9 bench and 9 trash receptacle installations.
- Installation of 6 Pedestrian Respite Stations, including six benches and six trash receptacle installations.
- Installation of two decorative bird houses
- Installation of three bicycle repair stations
- Installation of one dog treat station
- Installation of new gateway signs:
 - Ground gateway sign at WB Nine Mile and Greenfield
 - Mini-gateway sign at EB Nine Mile and Inkster
- Installation of two new art sculptures:

- “Brothers” by the Detroit Design Center at the SE corner of Nine Mile and Beech
 - “Nine Mile Crossing” by Sebastian at the SE corner of Nine Mile and M-10 Service Dr. (Installation expected in 2025)
- Additional pathway segments under preliminary engineering investigation include:
 - South side of Nine Mile from NB M-10 Service Dr. to Greenfield Road



- Shared Use pathway connector from Magnolia Community Center to J.L. Hudson Dr.



- o Nine Mile connector, adjacent to Fire Station #2, to Beechwoods Park

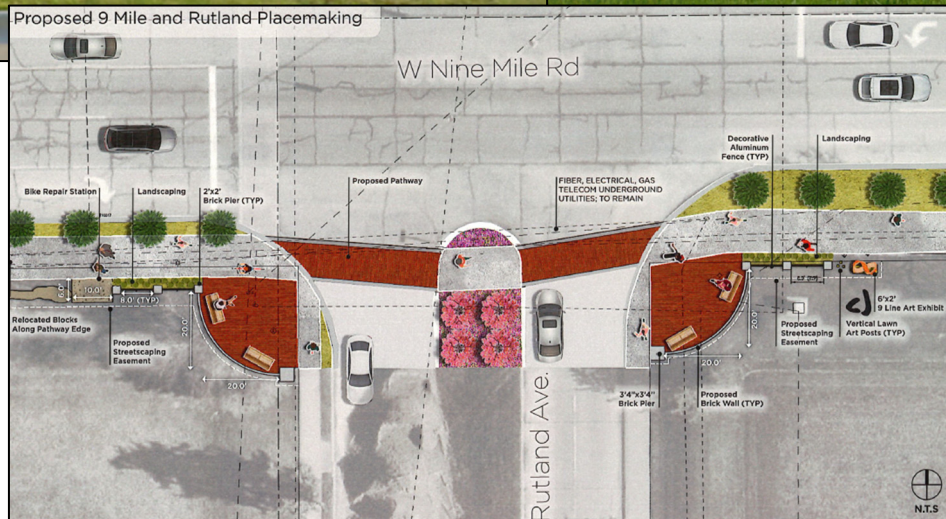
As work continues, the department has already begun layering elements along the existing trail. Certain areas were identified as trailheads, these include the Fire Station near Beech Rd, the old Fire House Station near Prosper Dr, and Bauervic Woods. Each of these locations already have branded trail markers installed to help signify the 9 Line Trail.

In late 2025 and early 2026, these trailhead markers were installed, highlighting local amenities and respite stations for pedestrians.

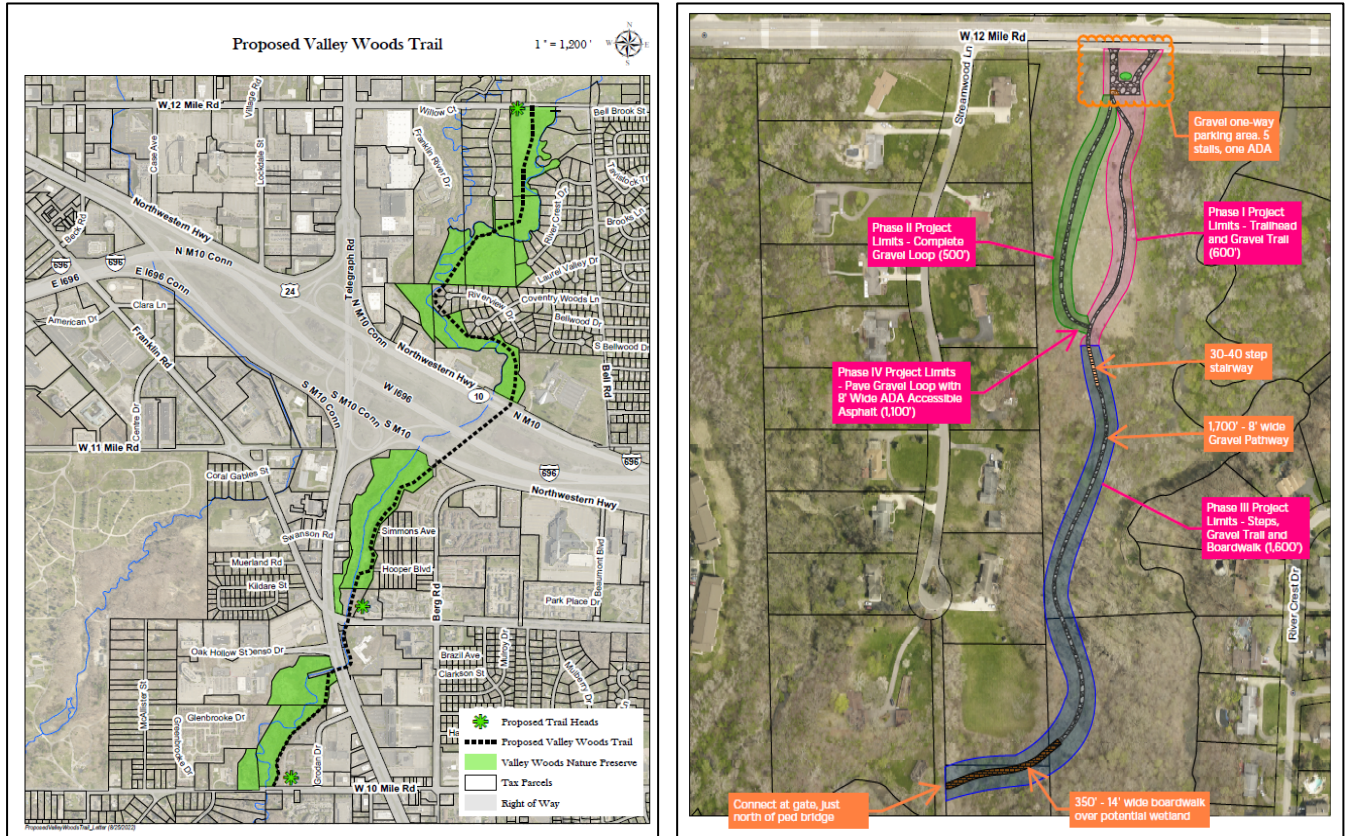


To further layer on additional placemaking elements to these trailheads, the department is including bold monument signage in accordance with the 9 Line branding scheme to highlight City parks and institutions. As of March 2026, the below monument signage is out to bid for installation in early summer 2026.

Lastly, the City is exploring options to install 9 Line-related placemaking elements and monument signage at the intersection of 9 Mile and Rutland Ave. to highlight Oakland Community College (OCC). Rutland is a fantastic connector from the 9 Line trail to OCC and will serve as a pathway to connect OCC students to and from the trail.



Another proposed recreational pathway is the Valley Woods Trailhead which is a proposed recreational trail that will provide public access to the Valley Woods Nature Preserve from 12 Mile south along the river to 10 Mile. A small parking lot off 12 Mile Road between Streamwood Lane and Bell Road will allow visitors to enjoy the trail without disturbing the private residences nearby on Streamwood.



Additional trail head connections are being investigated at Hooper Blvd. and the former Merriweather's restaurant on SB Telegraph Road.

As the 9 Line continues to grow with new pathways, the City is reviewing existing areas along the trail that do not meet minimum shared-use width and quality standards. To date, four (4) segments west of Lahser have been identified:

1. A small section of poor-quality pathway between Sutton Dr. and Plum Hollow St.
2. A section of poor-quality pathway and sidewalk between Telegraph Rd. and Helen St.
3. A lengthy section of poor-quality pathway with intermittent newer pathway from Beech Rd. to Telegraph Rd., including an ADA-compliant crossing from the southwest corner of Telegraph Rd. and W 9 Mile Rd. to the northeast corner of the same intersection.
4. A small section of poor-quality pathway between Riverdale Dr. and Beech Rd.

There is an existing on-street bike lane from Inkster Rd. to Riverdale Dr. Future funding to address these segments to bring them up to 8'-10' shared-use pathways, along with

upcoming installations between Lahser Rd. and Greenfield Rd., will create a final product of shared-use pathways and bike lanes across the entirety of W 9 Mile Rd. in accordance with the greater 9 Line plan.

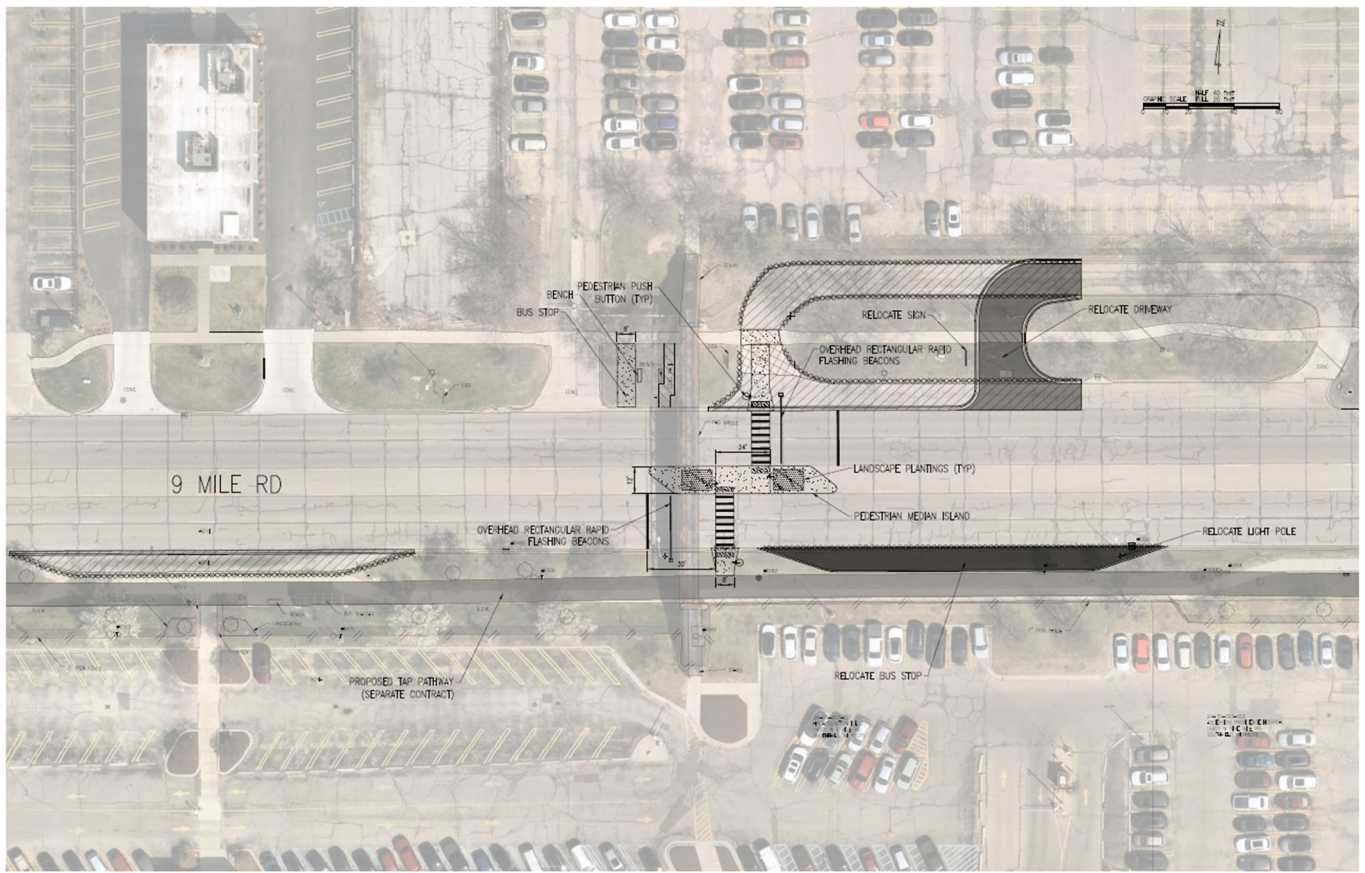
The estimated cost as of January 2026 to address these segment gaps is \$2,612,000, which includes construction, engineering and inflation.



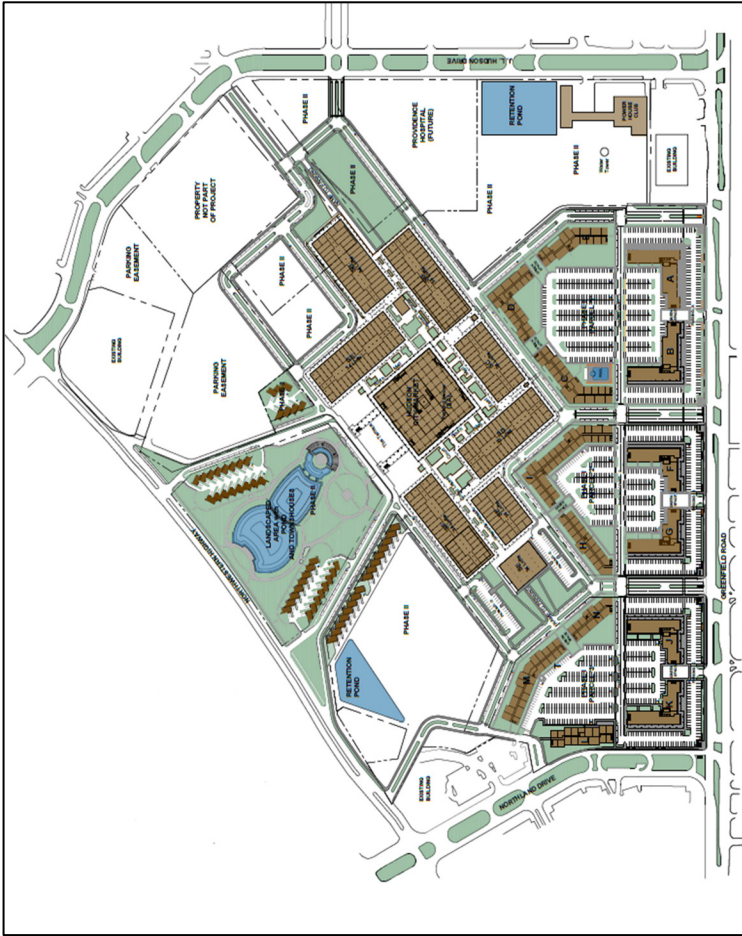
As an additional layer to enhance the safety of the corridor, the Planning Department has teamed up with Oakland County's Transit and the Regional Transit Authority to address a safety concern area: the midblock crossing site between Foster Winter Dr. and Providence Dr. This site, located in front of Henry Ford Providence Hospital Southfield, sees heavy pedestrian traffic due to the proximity of the hospital and the adjacent bus stops for both DDOT and SMART. This congested area, located midblock, has seen pedestrians choosing to walk across W 9 Mile Rd. without the safety of a crosswalk. Although a pedestrian bridge is located at the site, the bridge is not accessible, and its access points are located on private hospital properties. Multiple vehicle-pedestrian crashes have occurred within the last 10 years, including one (1) fatality.

The Planning Department, with the assistance of Oakland County transit, has noted this site as an area of concern and applied for an Oakland County Access to Transit Grant. Planning staff worked with a consultant to create a design that features a crosswalk, a reworked bus station layout, a pedestrian refuge island, and pedestrian safety lighting, all with the intention of providing a safe route for pedestrians while notifying drivers of the crossing. Additional grant funding from the Regional Transit Authority is also being discussed.

The estimated cost for the proposed safety enhancements is \$396,107.



IV) Northland Greenway and Central Park



Northland Mall opened in 1954 as the first large-scale regional mall in the country and was a significant Southfield landmark for decades. Located in the lower southeastern corner of the City, the site was a retail and office hub with a constant stream of heavy activity. However, due to several factors including further outward suburbanization and changes in consumer shopping habits, Northland faced a long decline and eventually closed in 2015. This 114-acre site provides both a significant challenge and opportunity for the City. The City's vision for Northland is coming to fruition, with new mixed use apartment buildings being constructed in 2023/24, as well as a Costco Business Center that opened in January 2024. The former Northland Center property is beginning to blossom into a future attractive location for residents and businesses.





Automobile-centric urban planning was the norm during the former Northland Center's development, and though the mall could boast of a large capacity due to its enormous parking lot, the current plan for the site calls for a significant reduction in surface parking and an increase in greenspace. For the pedestrian experience specifically, several greenways are planned throughout the site, as well as a 1.5 linear mile shared-use ring around the perimeter. These greenways are also planned to be tied into the abutting Northwestern Highway, where future construction plans include

gap infill and sidewalk widening to shared-use pathway width. These plans promote the goal of a shared-use pathway connecting the City Centre and the Northland site as a key link in the City's emerging trail network. This trail also provides regional connections via W. Nine Mile Road to the Woodward Avenue Corridor and eventually the Joe Louis Greenway.

In addition, a Central Park is conceptually planned for the Northland site as a community space. Using the natural drainage features of the site, a large water feature can be situated at the center of this park in the existing lower parking lot of the former Macy's.



V) Northwestern Highway Greenway Pathway

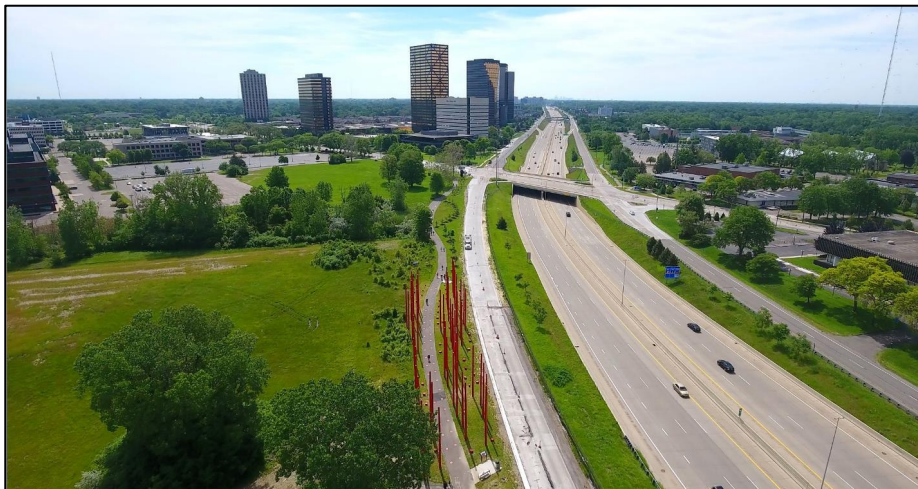


The City of Southfield grew considerably throughout the 20th century, within a time frame and geographic location that was dominated by the automobile and automobile-centric urban planning. The main business district grew intensely around Northwestern Highway, which today is a busy six-lane, below-grade freeway with an Average Annual Daily Traffic Count of over 125,000 vehicles (SEMCOG) passing under Civic Center Drive.

While this roadway has been an enormous benefit to the City's business community by providing quick access to the area's freeway network, the actual physical concrete

chasm has created aesthetic and pedestrian challenges. While sunken freeways remove the visual element of the freeway from the horizon, they disturb community connectivity by greatly limiting the number of pedestrians to cross over access-points.

Today, crossings over the freeway are limited to a select few locations, and there has been significant investment in pedestrian crossings and aesthetic improvements along the freeway's at-grade service drives. In particular, the Evergreen and 10 Mile bridges have been reconstructed and enhanced to better support pedestrian movement.

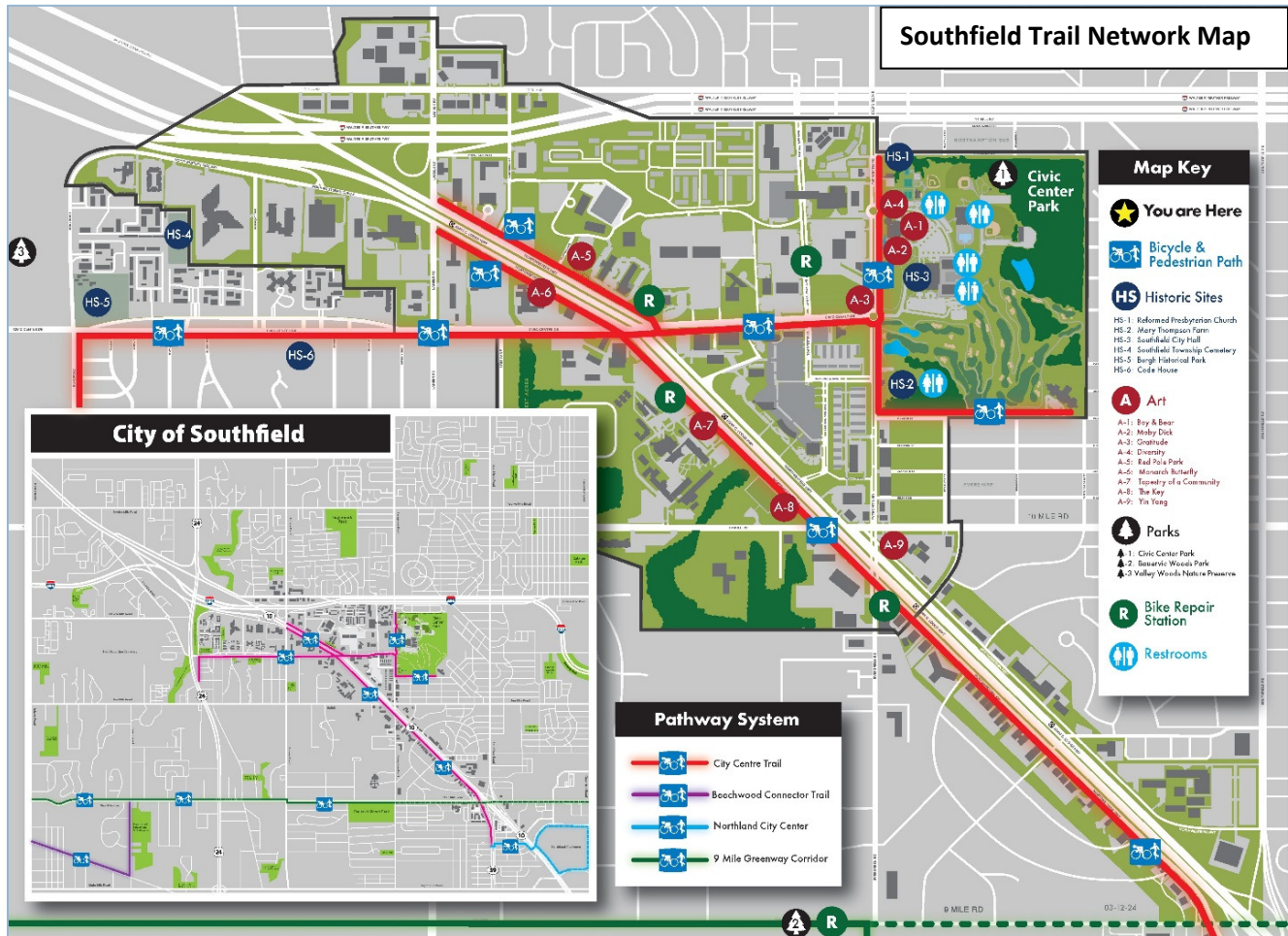


To work toward City goals towards pedestrian improvements and general beautification, it is necessary for the City to review its current usage along the freeway, and to look at its beneficial possibilities, rather than as a physical and psychological barrier. A major goal of the Planning Department has been to implement a greenway pathway system along both sides of the service drive, thereby using the existing route and turning it into something more functional, like New York City's High Line, a pedestrian aerial greenway repurposed from a derelict elevated train line. As of today, a multi-use pathway has been constructed along the northbound service drive from Civic Center Dr. to Lahser Rd. This pathway provides greater and more direct connectivity from the W. 11 Mile Rd. and Lahser Rd. area, and is in the beginning stages of becoming a greenway and art way with installations of Green Infrastructure and public art.



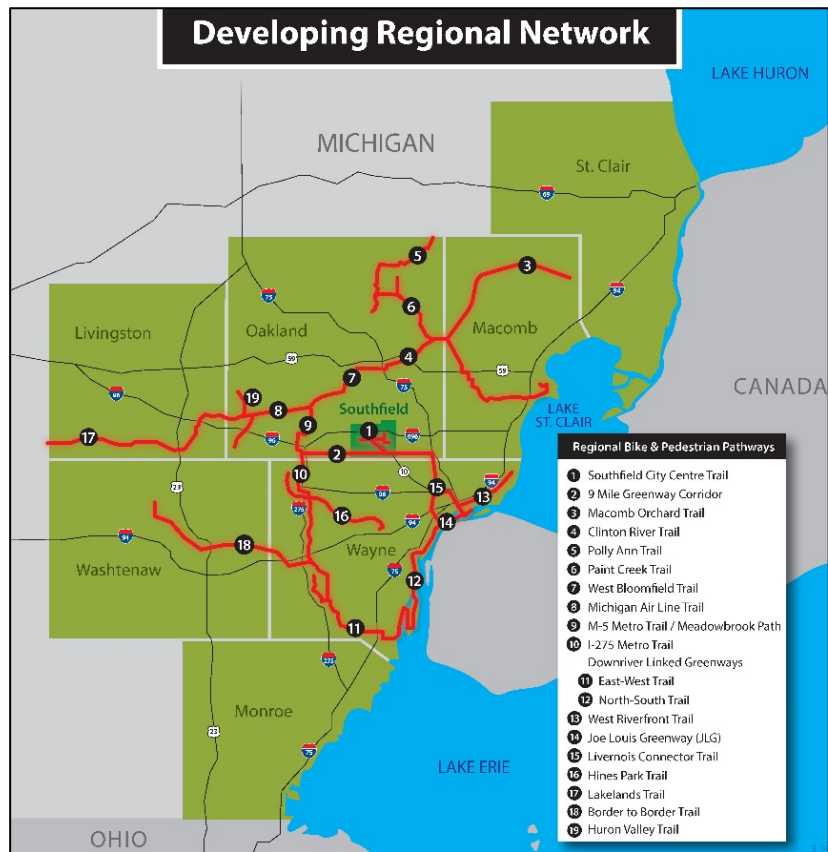
Southfield's pathway system can serve multiple uses, including: an aesthetic greenway/art way cultural path; an exercise loop; walkability for resident/employee/visitor trips to local businesses; and greater connectivity to the entire metro area, namely through the DDA connections to W. Nine Mile Rd., a route which itself connects to the regionally significant Woodward Corridor.

In the Spring of 2020, construction began in a partnership with Lawrence Technological University for the development of a 10 foot wide shared-use pathway along southbound Northwestern Hwy. from Civic Center Dr. to W. 10 Mile Rd. Such a pathway is especially important because there was no sidewalk and pedestrians dangerously used the service drive's shoulder, and the site runs along LTU, which has seen a significant increase in its on-campus residential living in recent years. This pathway, opened in Fall 2020, will allow greater pedestrian connectivity for LTU's students to the Southfield City Centre district and the rest of Southfield, and is a major pedestrian thoroughfare to its growing sports complex on the northwest corner of W. 10 Mile Rd. and Northwestern Hwy. Funding was partially received through a successful TAP Grant.



An additional shared-use pathway was constructed in 2020 along southbound Northwestern Highway, from W. 10 Mile Road to W. Nine Mile Road. This pathway, once riddled with several sidewalk gaps, represents a significant piece of the growing link between the City Centre and the Northland redevelopment area.

The final piece of the City Centre Trail is southbound Northwestern Highway from Lahser Road to Civic Center Drive and Nine Mile to Cornell Roads. Construction was completed in 2022 for these pathway segments.



As of 2024, the City Centre Trail also has been constructed along the southbound Service Drive from Lahser to Cornell Roads, then eastbound to the Magnolia Community Center. Future connections will include linking to the Northland Center via J.L. Hudson Drive and Nine Mile Greenway Corridor via Rutland.

VI) Pedestrian Lighting



Proper lighting is essential for encouraging pedestrian safety and usage on city-wide pathways in darkened hours. The combination of sidewalk infill, an increased emphasis on pedestrian walkability and connectivity, and the creation of new pathways requires that additional pedestrian lighting be implemented to further the City's commitment to enhancements on the ground level.

The City was selected to participate in a pilot study for solar lighting fixtures developed by an emerging company, APT Solar Solutions. This technology compliments the City's placemaking strategies along current and future non-motorized pathways by enhancing safety measures and promoting sustainability. Ultimately, the solar lighting fixtures will

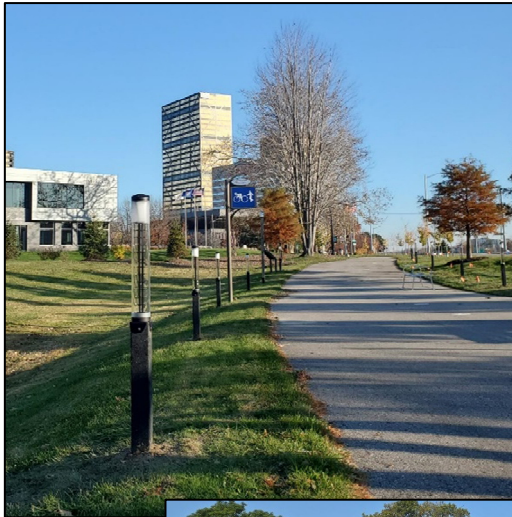


make it possible to construct additional pathway segments in locations that are thought to be a deterrent to pedestrians, such as under freeway overpasses, heavily wooded parks, or other routes with limited illumination. The success of the pilot study will determine if additional solar light bollards can be implemented along additional segments of the City Centre Trail.

As other pathway segments and pedestrian corridors are expanded and new segments are constructed, pedestrian lighting will be a critical placemaking element for non-motorized pathways. The City implemented pedestrian lighting through public/private partnerships with current and future developments, such as the Clarience Technologies, LLC headquarters and the Hampton Inn and Staybridge Suites under construction adjacent to Red Pole Park.

A total of 40 solar light bollards have been installed along the City Centre trail in two prominent locations:

- Southeast of Red Pole Park
- Monarch Butterfly Sculpture & Pollinator Garden



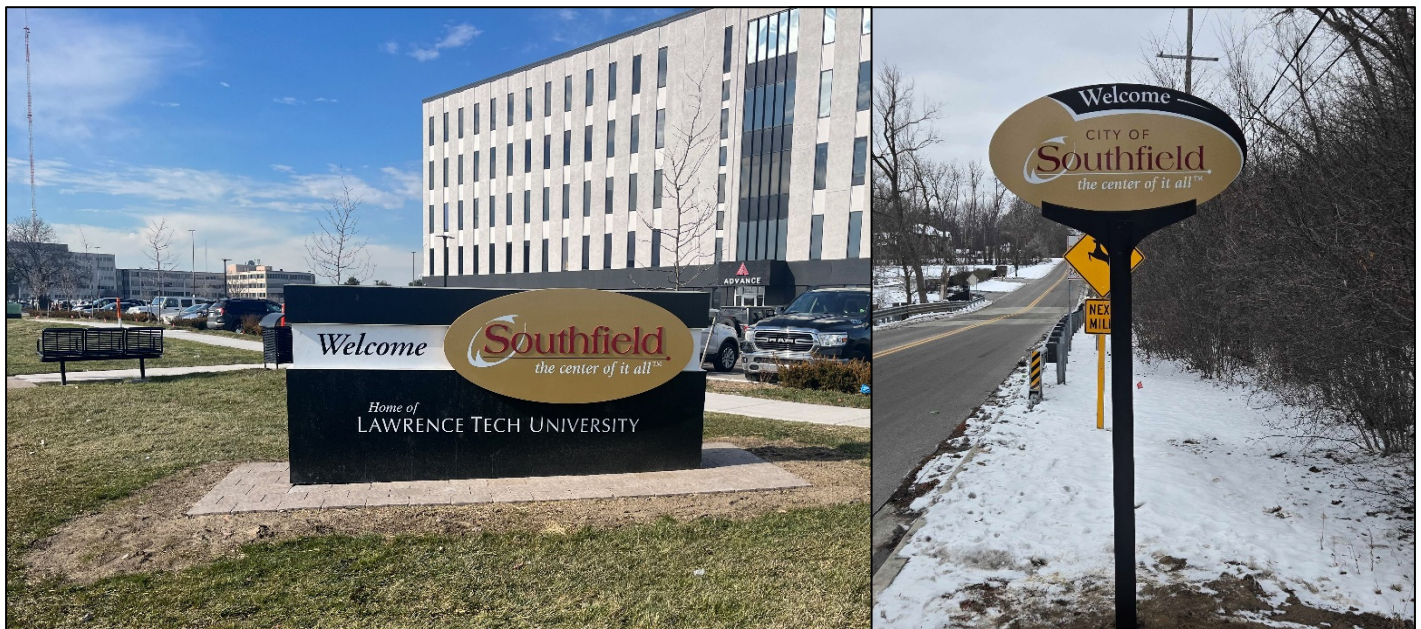


VII) Wayfinding: City Centre and Centrepolis

Wayfinding includes signage of multiple purposes, including reassurance markers, directions, gateway entranceways, interpretive panels, historical markers and signs for walking and bicycling. Currently, Southfield has three major high-density districts with large concentrations of office workers and various businesses: the City

Centre, DDA and Centrepolis. A fourth concentration will include the Nine Mile Greenway Corridor.

Within these areas, wayfinding remains important to direct residents, workers, and visitors to local areas of interest, as well as marking the entranceways to the district. In addition, wayfinding creates a network for the pedestrian experience, wherein the pedestrian is informed of local routes for walking and biking, plus informing users on the local history of Southfield. Currently, there has been widespread implementation of common wayfinding in the City Centre district, although more is planned as the district has expanded. Centrepolis is targeted for the next concentration of wayfinding, and preliminary planning and design meetings are ongoing. Finally, the DDA and the Nine Mile Greenway Corridor will see implementation soon.



VIII) Safe Routes to School



Safe Routes to School is a national program whose goal is to provide municipalities with tools to create safe and effective walking and biking routes for children to go to school. The program is comprehensive, and includes a variety of enhancements, including sidewalk infill, upgrading lighting, signaling, and crosswalk improvements.

In 2019, the City used the program to provide better access to three schools: Thompson International Academy (K-8), Yeshiva Beth Yehudah and Beth Jacob school. Enhancements for these schools are along specific routes used by schoolchildren.

IX) Streetscape Master Plan – City Centre
To improve the pedestrian landscape, Southfield can invest in various amenities to service its walkers and bikers. Such investments include improved, aesthetic, and uniform trash receptacles, benches, and bus stops, as well as the signage for wayfinding. Many city trash receptacles are in poor condition, and in many areas throughout the city there is a distinct lack of unified and aesthetically pleasing benches and bus stops. In addition, by creating a cohesive and aesthetic design, these items can be used as a form of branding for the subareas of the City.





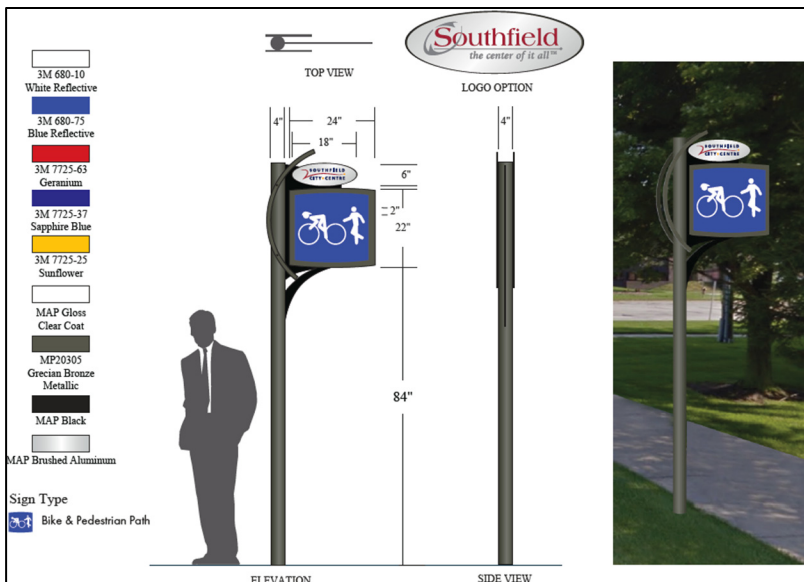
After implementation, pedestrians are more likely to keep the city clean and to take advantage of walking and biking pathways. As the City Centre is the core business area of the City, it is important to provide beneficial amenities to provide a meaningful impact to not only our residents, but to visitors and current and prospective employees. Currently, there have been significant improvements throughout the City Centre and the Planning Department is currently designing additional pedestrian amenity installations within the expanded district. Additional improvements are planned for Centrepolis and the DDA (Northland area) as well.

A small but vibrant addition to the City Centre streetscape is the installation of a series of decorative birdhouses, bat houses, and dog treat stations. While these installations catch the eye with their unique and detailed designs,

they also provide a habitat for local birds & bats and provides residents and visitors with a connection to area wildlife. The dog treat stations provide a pleasant incentive for dog walkers and their four-legged friends.

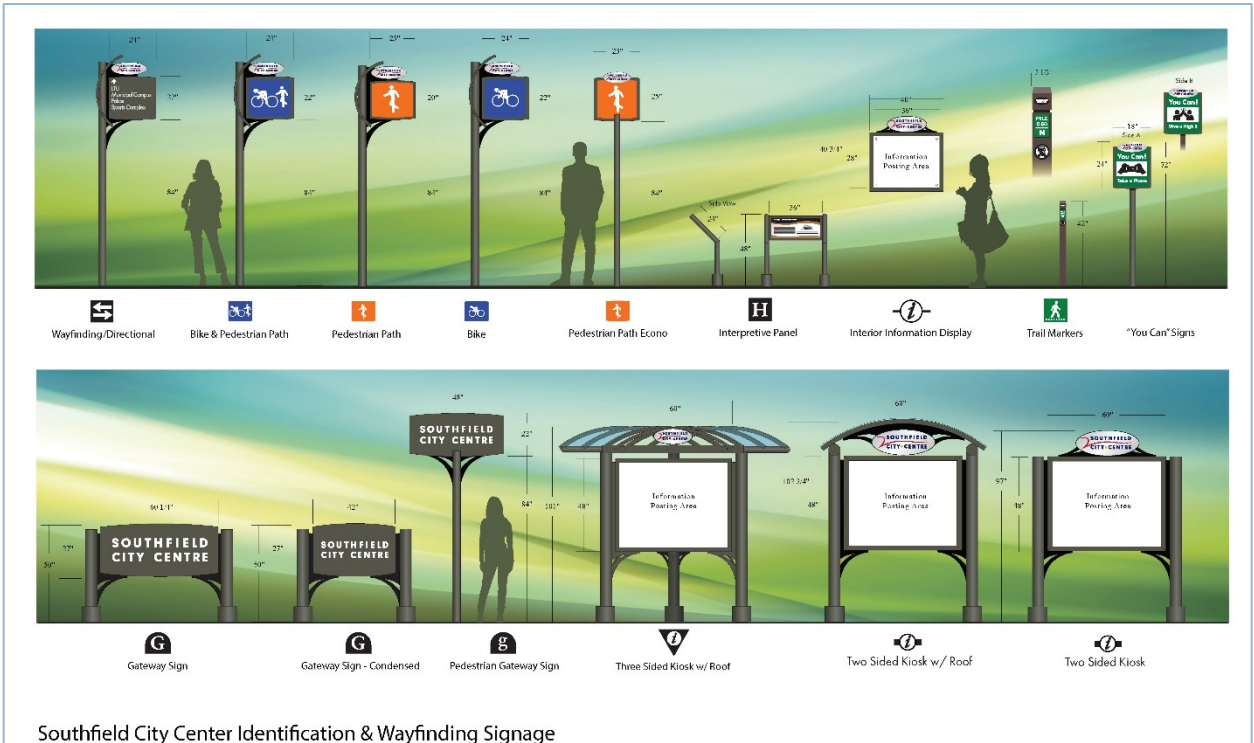


The City of Southfield, with the assistance of the Southfield Public Arts Commission, will be focusing on non-motorized transit and placemaking along the Nine Mile Corridor, linking to adjacent communities and regional connections.



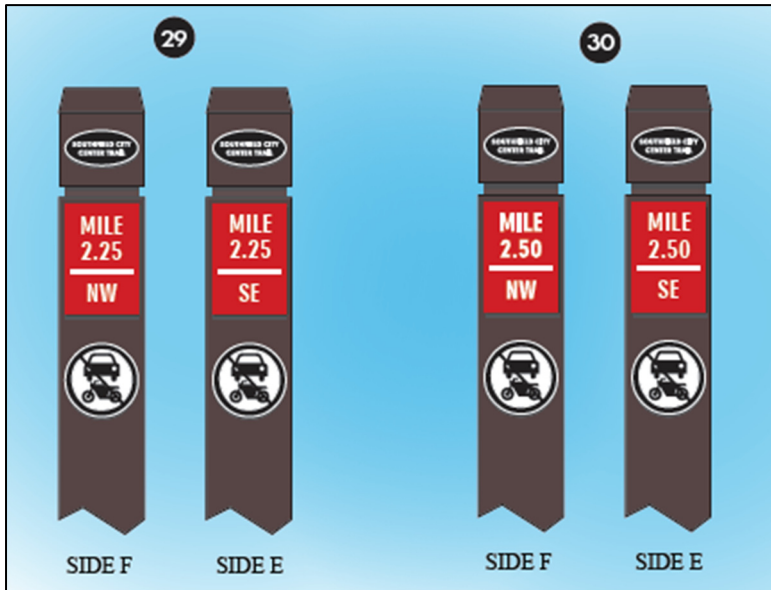


Shared Use Pathway & Signage Master Plan Map





Trail Marker Locations



Shared Use Pathway Trail Markers



X) Sustainable Southfield

The City of Southfield has formally recognized the sustainability efforts implemented throughout the City and continues to strive for better ways to accommodate the environmental, economic, and social aspects of sustainability. For years, the City has implemented shared-use pathways, bus stop improvements, artwork, green infrastructure, and adaptive reuse projects that have improved wellness and the quality of life for residents and visitors. Upcoming sustainability efforts will focus on quantifying existing sustainability measures and creating improved sustainability goals for future projects, ongoing operations, and policy implementation.

The City of Southfield has joined the International Council for Local Environmental Initiatives (ICLEI), which is a non-governmental organization that promotes sustainable development. ICLEI provides technical consulting to local governments to meet sustainability objectives, and over 2,500 municipalities in the U.S. are already members. The City of Southfield's sustainability team has attended the ICLEI administered cohort sessions throughout 2022 to better understand the process of creating a Sustainability and Climate Action Plan.

The City of Southfield's sustainability team is in the process of creating a Sustainability Action Plan (SAP) that is projected to be completed in 2026. With contributions from a Community Advisory Board and an Internal Task Force, the SAP will be a comprehensive document that will guide the City to a more sustainable future.

The sustainability team has identified ten categories that will contribute to the City's overall sustainability initiative:

1. Community
2. Quality of life
3. Environment
4. Infrastructure
5. Mobility
6. Energy
7. Materials Management
8. Technology
9. Economy
10. Government



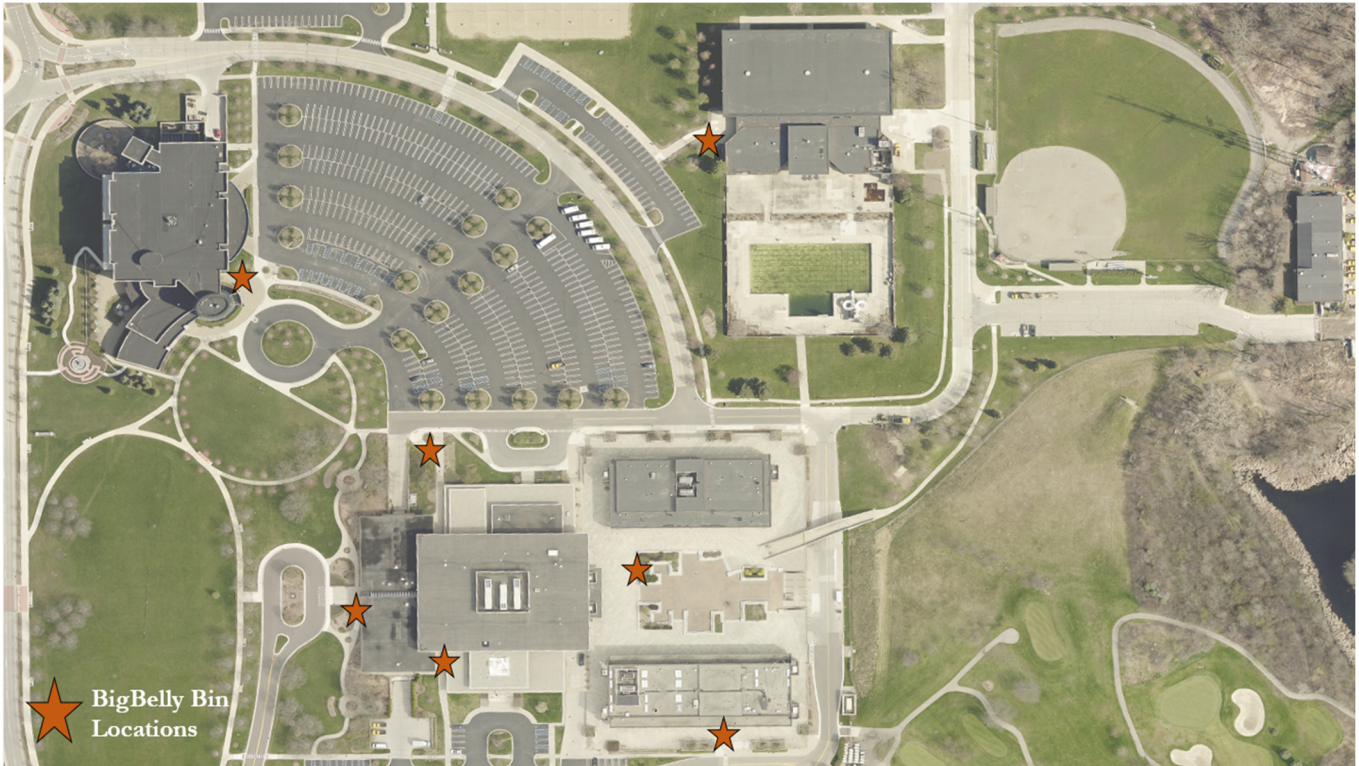
The SAP will introduce sustainability concepts, highlight existing sustainability efforts, establish baseline metrics, and create sustainability goals for new project implementation as well as discuss impacts to policy in each of these categories.

COMMUNITY	Artwork, City Events, Non-Profits, & Diversity, Equity, & Inclusion
QUALITY OF LIFE	Recreation, Shared-Use Pathways, Dog Treat Stations, EMS Services, Safety Placemaking, Education
ENVIRONMENT	Tree Planting, Parks, Watershed & Stream Restoration, Air Quality, Habitat Restoration
INFRASTRUCTURE	Water & Sewer, Stormwater, Roads, Green Infrastructure (Bioswales, Rain Gardens, Green Roofs, & Permeable Pavers), Utilities
MOBILITY	Walking, Biking, Vehicle Accessibility, Electric Vehicles, Public Transit Options (SMART Mobility Hubs)
ENERGY	Non-renewable & Renewable Sources (Solar Panels, Geothermal Wells, Wind Turbines)
MATERIALS MANAGEMENT	Solid Waste & Recycling
TECHNOLOGY	Data, Internet Access, GIS
ECONOMY	Business Development, Attract and Retain Residents, Promote Tourism
GOVERNMENT	Grants, Infrastructure Bill, Zoning, & Other Policies at Local/State/Federal Levels

Recently, the sustainability team has made significant improvements to the sustainability initiatives throughout the City. These include:

- *Public Education* - a designated Sustainable Southfield webpage on the City's website with public education materials, information, and links to other resources. Sustainability-related topics are highlighted in news articles authored by members of the sustainability team and published in the Southfield Source and Southfield Happenings newsletters. Banners, handouts, and postcards are available at city events.
- *Partnerships* – The City of Southfield recruited professionals from various local, regional, and state institutions to participate in a sustainability community advisory group which provides insight into the development of the City of Southfield's Sustainability Action Plan (SAP). The City is currently partnering with a Detroit-based non-profit, Make Food Not Waste, to evaluate food waste elimination strategies in a City-wide food waste elimination study.
- *Projects* – The City of Southfield is utilizing grant opportunities and local partnerships to implement several sustainability projects throughout the City which include:
 - Solar Light Bollards: The City has successfully installed 40 solar light bollards along the City Centre Trail as part of a pilot study with an emerging company, APT Solar.

- Solar Powered Recycling Bins: The sustainability team installed 7 solar compacting recycling bins throughout the Municipal Campus. BigBelly bins are dual bins that allow for the disposal of trash and collection of recycling products.



- Food Scrap Collection Bins: In alignment with *A Blueprint to Zero Food Waste in Southfield*, the City placed food scrap collection bins for Southfield residents to drop-off their food scraps and keep organic waste out of landfills.



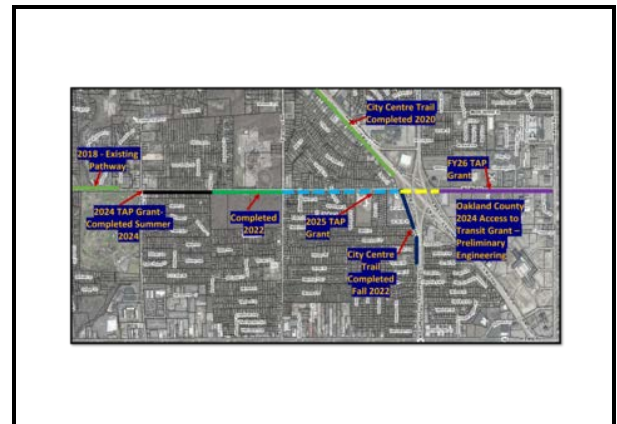
City of Southfield									
Capital Improvement Program									
F. Pedestrian Enhancements									
	Year	1	2	3	4	5	6		
Project Description		26-27	27-28	28-29	29-30	30-31	31-32		Total Projected Cost
9 Line - 9 Mile Greenway Corridor Enhancements		\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$750,000
9 Line Bridge Crossing		\$0	\$2,000,000	\$2,500,000	\$100,000	\$65,000	\$0		\$4,665,000
9 Line Shared-Use Pathways Evergreen to M-39SB		\$1,824,218	\$50,000	\$0	\$0	\$0	\$0		\$1,874,218
9 Line Shared-Use Pathways M-10 to Greenfield		\$265,720	\$1,102,881	\$50,000	\$0	\$0	\$0		\$1,418,601
9 Line Trail Gap Infill		\$0	\$0	\$0	\$0	\$562,000	\$2,050,000		\$2,612,000
9 Mile Crossing Public Art Installation		\$500,000	\$10,000	\$0	\$0	\$0	\$0		\$510,000
9 Mile Midblock Crossing		\$396,107	\$0	\$0	\$0	\$0	\$0		\$396,107
Art Installations		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000		\$480,000
City Center - Art Installation		\$75,000	\$75,000	\$75,000	\$80,000	\$80,000	\$0		\$385,000
City Centre Amenities		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0		\$125,000
Greenfield Beautification		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$150,000
Municipal Campus Furnishings		\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$70,000
Pedestrian & Bus Stop Amenities		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000		\$750,000
Recreation Trails - Valley Woods Trail		\$0	\$45,000	\$7,960,000	\$7,960,000	\$4,190,000	\$5,790,000		\$25,945,000
Southfield Mural Program		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$120,000
Sustainability Projects - Outdoor Food Waste Collection Bins		\$0	\$85,000	\$10,000	\$10,000	\$10,000	\$10,000		\$125,000
Sustainability Projects - Outdoor Recycling Bins		\$65,000	\$45,000	\$10,000	\$10,000	\$10,000	\$0		\$140,000
Sustainability Projects - Solar Light Bollards		\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$0		\$110,000
Tree Planting		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0		\$75,000
F. Pedestrian Enhancements SUBTOTAL		\$3,708,045	\$3,834,881	\$11,027,000	\$8,582,000	\$5,339,000	\$8,210,000		\$40,700,926

Pedestrian Enhancements

FY 2027 through FY 2032

9 Line - 9 Mile Greenway Corridor Enhancements

Project #:	200
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$750,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$11,500
Location:	Nine Mile corridor from Inkster to Greenfield



Description:	To provide pedestrian enhancements along the length of the 9 Line Greenway Corridor, including but not limited to, trailheads, streetscape elements, signage, benches, trash cans, bike repair stations and trees.
Justification:	Quality of Life, attraction and retention of employees and businesses, tourism. Provide Southfield residents with easy access to Public Transit and many non-motorized trails in SE Michigan within a short distance of their home. According to MiTAC report, for every \$1 spent equates to \$7 in economic and health benefits.
Council Visioning Goal	Other

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$750,000
Total	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$750,000

Expenditure Details

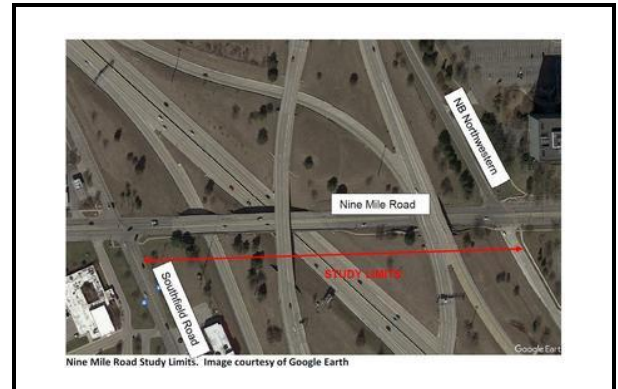
Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-701.6000-971.9740	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$750,000
Total	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$750,000

Pedestrian Enhancements

FY 2027 through FY 2032

9 Line Bridge Crossing

Project #:	85
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$4,665,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$0
Location:	Nine Mile crossing M-39 and M-10



Description:	Shared-Use Pathway construction on the south side of Nine Mile Road. M-39SB to M-10 Pedestrian Bridge Crossing; received funding of \$100,000 toward preliminary engineering cost of \$300,000. Capital costs for the construction will be funded through grants obtained from MDOT and SEMCOG TAP. Local project match will come from METRO Act funds., Ralph Wilson Funds will be sought for funding gaps.
Justification:	Shared-Use Pathway construction and extension of the City's shared-use trail network. Extension of existing pathways and the addition of pedestrian and bicycle amenities to provide safe and accessible pathways that enhances and expands existing pathways and additional amenities; 9 Mile Corridor Study; Master Plan (Adopted 12/12/22)
Council Visioning Goal	Redevelopment (R) (i.e. EverCentre & Northland)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$0	\$2,000,000	\$2,500,000	\$100,000	\$65,000	\$0	\$4,665,000
Total	\$0	\$2,000,000	\$2,500,000	\$100,000	\$65,000	\$0	\$4,665,000


Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$0	\$2,000,000	\$2,500,000	\$100,000	\$65,000	\$0	\$4,665,000
Total	\$0	\$2,000,000	\$2,500,000	\$100,000	\$65,000	\$0	\$4,665,000

Pedestrian Enhancements

FY 2027 through FY 2032

9 Line Shared-Use Pathways Evergreen to M-39SB

Project #:	83	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$1,874,218	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Shared-use pathway construction of the Evergreen to M-39SB Service Drive pathway on the south side of Nine Mile Road.	
Justification:	Shared-Use Pathway construction and extension of the City's shared-use trail network. Extension of existing pathways and the addition of pedestrian and bicycle amenities to provide safe and accessible pathways that enhances and expands existing pathways and additional amenities. -Master Plan (Adopted 12/12/22)	
Council Visioning Goal	Redevelopment (R) (i.e. EverCentre & Northland)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$1,824,218	\$50,000	\$0	\$0	\$0	\$0	\$1,874,218
Total	\$1,824,218	\$50,000	\$0	\$0	\$0	\$0	\$1,874,218

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$1,824,218	\$50,000	\$0	\$0	\$0	\$0	\$1,874,218
Total	\$1,824,218	\$50,000	\$0	\$0	\$0	\$0	\$1,874,218

Pedestrian Enhancements

FY 2027 through FY 2032

9 Line Shared-Use Pathways M-10 to Greenfield

Project #:	75
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$1,418,601
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$0
Location:	



Description:	Shared-use pathway construction of the M-10 to Greenfield Road pathway along the south side of Nine Mile Road
Justification:	Shared-use pathway construction and extension of the City's shared-use trail network. Extension of existing pathways and the addition of pedestrian and bicycle amenities than increases safe non-motorized mobility options for travel and recreation. City's match is estimated at \$265,720 -Master Plan (Adopted 12/12/22) -Non-Motorized Study
Council Visioning Goal	Redevelopment (R) (i.e. EverCentre & Northland)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$265,720	\$1,102,881	\$50,000	\$0	\$0	\$0	\$1,418,601
Total	\$265,720	\$1,102,881	\$50,000	\$0	\$0	\$0	\$1,418,601


Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
805-904.1174-971.9740	\$265,720	\$1,102,881	\$50,000	\$0	\$0	\$0	\$1,418,601
Total	\$265,720	\$1,102,881	\$50,000	\$0	\$0	\$0	\$1,418,601

Pedestrian Enhancements

FY 2027 through FY 2032

9 Line Trail Gap Infill

Project #:	293	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$2,612,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	West Nine Mile Road	
Description:	Replacement of existing sidewalk and non-conforming/damaged pathway with compliant shared-use pathway for 9 Line trail. Gaps include: -Riverdale Dr. to Beech Rd. (250'). - Beech Rd. to Telegraph Rd., including Beech Rd., 9 Mile Rd. and Telegraph Rd. crossings (1.03 miles) -Telegraph Rd. to Helen St. (790') -Sutton Dr. to Plum Hollow St. (330').	
Justification:	Part of 9 Line nonmotorized trail network.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$0	\$0	\$0	\$0	\$562,000	\$2,050,000	\$2,612,000
Total	\$0	\$0	\$0	\$0	\$562,000	\$2,050,000	\$2,612,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-701.6000-971.9740	\$0	\$0	\$0	\$0	\$562,000	\$2,050,000	\$2,612,000
Total	\$0	\$0	\$0	\$0	\$562,000	\$2,050,000	\$2,612,000

Pedestrian Enhancements

FY 2027 through FY 2032

"9 Mile Crossing" Public Art Installation
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Project #:	35
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$510,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$62,500
Location:	



Description:	Funding for the installation of a new art piece/sculpture
Justification:	Southfield's Comprehensive Master Plan outlines the importance of public art and the expansion of various art forms throughout the city. Funds from the Art Commission and Community Foundation Trust Fund.
Council Visioning Goal	Miscellaneous (MS)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$500,000	\$10,000	\$0	\$0	\$0	\$0	\$510,000
Total	\$500,000	\$10,000	\$0	\$0	\$0	\$0	\$510,000

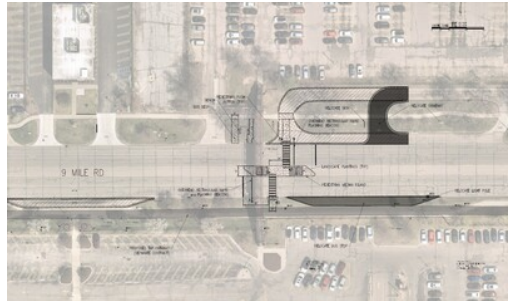
Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$500,000	\$10,000	\$0	\$0	\$0	\$0	\$510,000
Total	\$500,000	\$10,000	\$0	\$0	\$0	\$0	\$510,000

Pedestrian Enhancements

FY 2027 through FY 2032

9 Mile Midblock Crossing

Project #:	297	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$396,107	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	W 9 Mile Between Foster Winter and Providence	
Description:	Installation of 9 Mile Midblock Crossing between Providence Drive and Foster Winter Drive.	
Justification:	The subject site is high density with a regional hospital and a bus stop used by two different transit systems. Injuries and a fatality have been recorded.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$396,107	\$0	\$0	\$0	\$0	\$0	\$396,107
Total	\$396,107	\$0	\$0	\$0	\$0	\$0	\$396,107

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-701.6000-971.9740	\$396,107	\$0	\$0	\$0	\$0	\$0	\$396,107
Total	\$396,107	\$0	\$0	\$0	\$0	\$0	\$396,107

Pedestrian Enhancements

FY 2027 through FY 2032

Art Installations

Project #:	285	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$480,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$44,000	
Location:		
Description:	Continued implementation of public art installations throughout the City of Southfield. To include sculptures, murals, etc.	
Justification:	N/A	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Public Art Fund	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$480,000
Total	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$480,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$480,000
Total	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$480,000

Pedestrian Enhancements

FY 2027 through FY 2032

City Center - Art Installation

Project #:	34
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$385,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$60,000
Location:	



Description:	Funding for the installation of a new art piece/sculpture
Justification:	Southfield's Comprehensive Master Plan outlines the importance of public art and the expansion of various art forms throughout the city.
Council Visioning Goal	Miscellaneous (MS)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Public Art Fund	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000	\$0	\$385,000
Total	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000	\$0	\$385,000


Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000	\$0	\$385,000
Total	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000	\$0	\$385,000

Pedestrian Enhancements

FY 2027 through FY 2032

City Centre Amenities

Project #:	71	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$125,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continued installation and maintenance of pedestrian amenities (bench, trash receptacles, bike repair stations, bird houses, bat houses, dog treat stations, & dog waste stations). Installation and maintenance of art throughout the City Centre. Continued development of shared-use pathways.	
Justification:	-Master Plan (Adopted 12/12/22) -Non-Motorized Study -Bus Stop/Transit Inventory - Council Support	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
City Centre SAD	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$125,000
Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$125,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$125,000
Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$125,000

Pedestrian Enhancements

FY 2027 through FY 2032

Greenfield Beautification

Project #:	78
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$150,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$0
Location:	



Description:	Continued installation and maintenance of pedestrian amenities (bench, trash bins) banners, art, and landscaping throughout the Greenfield Corridor. Continued development of shared-use pathways.
Justification:	Master Plan (Adopted 12/12/22); Non-Motorized Study; Bus Stop/Transit Inventory; Council Support; Northland Design Standards; DDA Strategic Plan
Council Visioning Goal	Miscellaneous (MS)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
805-904.1174-971.9740	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

Pedestrian Enhancements

FY 2027 through FY 2032

Municipal Campus Furnishings

Project #:	292	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$80,000	
Location:		
Description:	Replace existing, ageing brown or green trash receptacles with city center branded silver receptacles to align with branding efforts on campus and throughout the Southfield City Centre	
Justification:	Master Plan (Adopted 12/12/22);	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$70,000
Total	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$70,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$70,000
Total	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$70,000

Pedestrian Enhancements

FY 2027 through FY 2032

Pedestrian & Bus Stop Amenities

Project #:	70
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$750,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$2,500
Location:	
Description:	The installation of concrete pads, benches, and trash receptacles at select bus stop locations throughout the City. \$200,000 from the State of Michigan Shared Streets and Spaces Grant Program (SSSG).
Justification:	Master Plan (Adopted 12/12/22); Non-Motorized Study; Bus Stop/Transit Inventory; Council Support.
Council Visioning Goal	Miscellaneous (MS)



Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

Expenditure Details

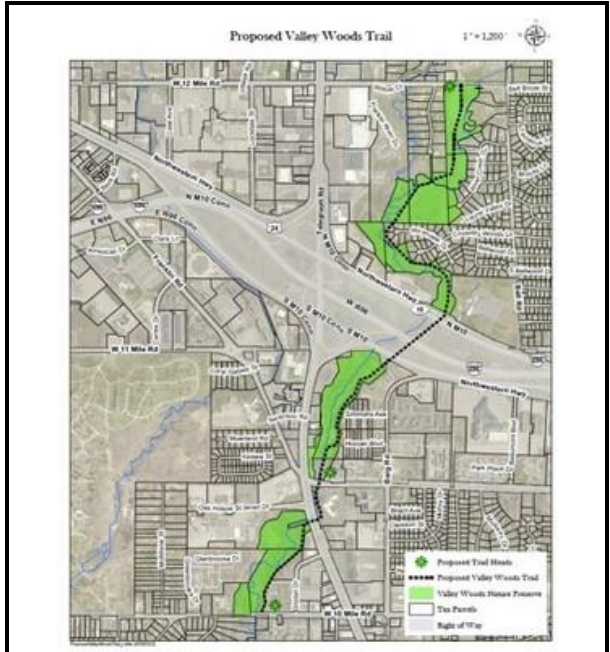
Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

Pedestrian Enhancements

FY 2027 through FY 2032

Recreation Trails - Valley Woods Trail

Project #:	199
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$25,945,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$500
Location:	Valley Woods Nature Preserve
Description:	Shared-use pathway construction and extension of the City's trail network with the addition of trail signage and other amenities. There are 4 trail sections of this project; connector between new Hooper Blvd sidewalk over to trail connection at McDonnell Tower, 12 Mile to M-10 Freeway, M-10 Freeway to Civic Center Drive, and Civic Center Drive to 10 Mile.
Justification:	Sustainable Southfield Master Plan 2.0 Parks & Recreation Master Plan Non-Motorized Study Valley Woods Trail System - Conceptual Design & Feasibility Report (2024)
Council Visioning Goal	Miscellaneous (MS)



Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$0	\$45,000	\$7,960,000	\$7,960,000	\$4,190,000	\$5,790,000	\$25,945,000
Total	\$0	\$45,000	\$7,960,000	\$7,960,000	\$4,190,000	\$5,790,000	\$25,945,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-701.6000-971.9740	\$0	\$45,000	\$7,960,000	\$7,960,000	\$4,190,000	\$5,790,000	\$25,945,000
Total	\$0	\$45,000	\$7,960,000	\$7,960,000	\$4,190,000	\$5,790,000	\$25,945,000

Pedestrian Enhancements

FY 2027 through FY 2032

Southfield Mural Program

Project #:	290	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$120,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$15,000	
Location:		
Description:	The Southfield Art's Commission has a mural program that will begin to plan and paint murals throughout the city.	
Justification:	Identified within the City's Master Plan under Public Art.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000
Public Art Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000

Expenditure Details

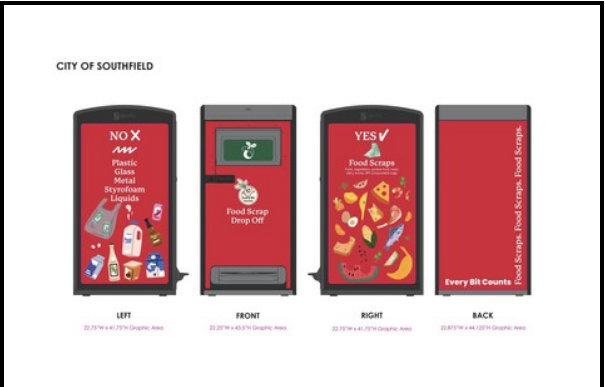
Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000
Total	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000

Pedestrian Enhancements

FY 2027 through FY 2032

Sustainability Projects - Outdoor Food Waste Collection Bins

Project #:	288
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$125,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$1,000
Location:	



Description:	To support the strategies outlined in the nation's first food waste elimination plan, "A Blueprint to Zero Food Waste in Southfield" and to continue food scrap collection throughout the City of Southfield to meet sustainability goals.
Justification:	"A Blueprint to Zero Food Waste in Southfield" adopted in February 2025.
Council Visioning Goal	Miscellaneous (MS)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$0	\$85,000	\$10,000	\$10,000	\$10,000	\$10,000	\$125,000
Total	\$0	\$85,000	\$10,000	\$10,000	\$10,000	\$10,000	\$125,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$0	\$85,000	\$10,000	\$10,000	\$10,000	\$10,000	\$125,000
Total	\$0	\$85,000	\$10,000	\$10,000	\$10,000	\$10,000	\$125,000

Pedestrian Enhancements

FY 2027 through FY 2032

Sustainability Projects - Outdoor Recycling Bins

Project #:	60
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$140,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$2,000
Location:	26000 Evergreen Road



Description:	Purchase & installation of recycling bins throughout the City municipal campus and select public locations within the City of Southfield
Justification:	Master Plan (Adopted 12/12/22); Placemaking & Streetscape Enhancements; Sustainability; Recycling
Council Visioning Goal	Other

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Special Assessment District	\$65,000	\$45,000	\$10,000	\$10,000	\$10,000	\$0	\$140,000
Total	\$65,000	\$45,000	\$10,000	\$10,000	\$10,000	\$0	\$140,000

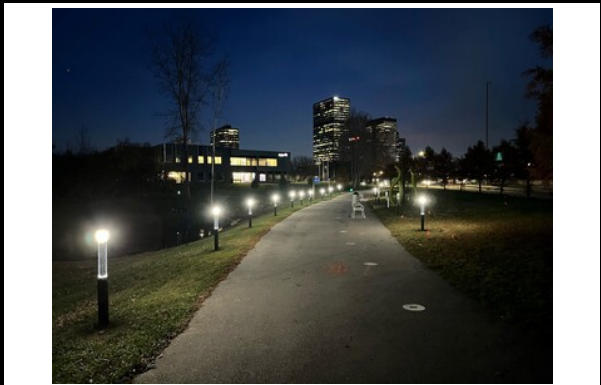
Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
217-701.6002-971.9740	\$65,000	\$45,000	\$10,000	\$10,000	\$10,000	\$0	\$140,000
Total	\$65,000	\$45,000	\$10,000	\$10,000	\$10,000	\$0	\$140,000

Pedestrian Enhancements

FY 2027 through FY 2032

Sustainability Projects - Solar Light Bollards

Project #:	68	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$110,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$500	
Location:		
Description:	Installation of solar light bollards along select portions of the City Centre trail.	
Justification:	-Placemaking & Streetscape Enhancements -Sustainability -Energy Efficiency	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
City Centre SAD	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$0	\$110,000
Total	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$0	\$110,000


Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
805-904.1174-971.9740	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$0	\$110,000
Total	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$0	\$110,000

Pedestrian Enhancements

FY 2027 through FY 2032

Tree Planting

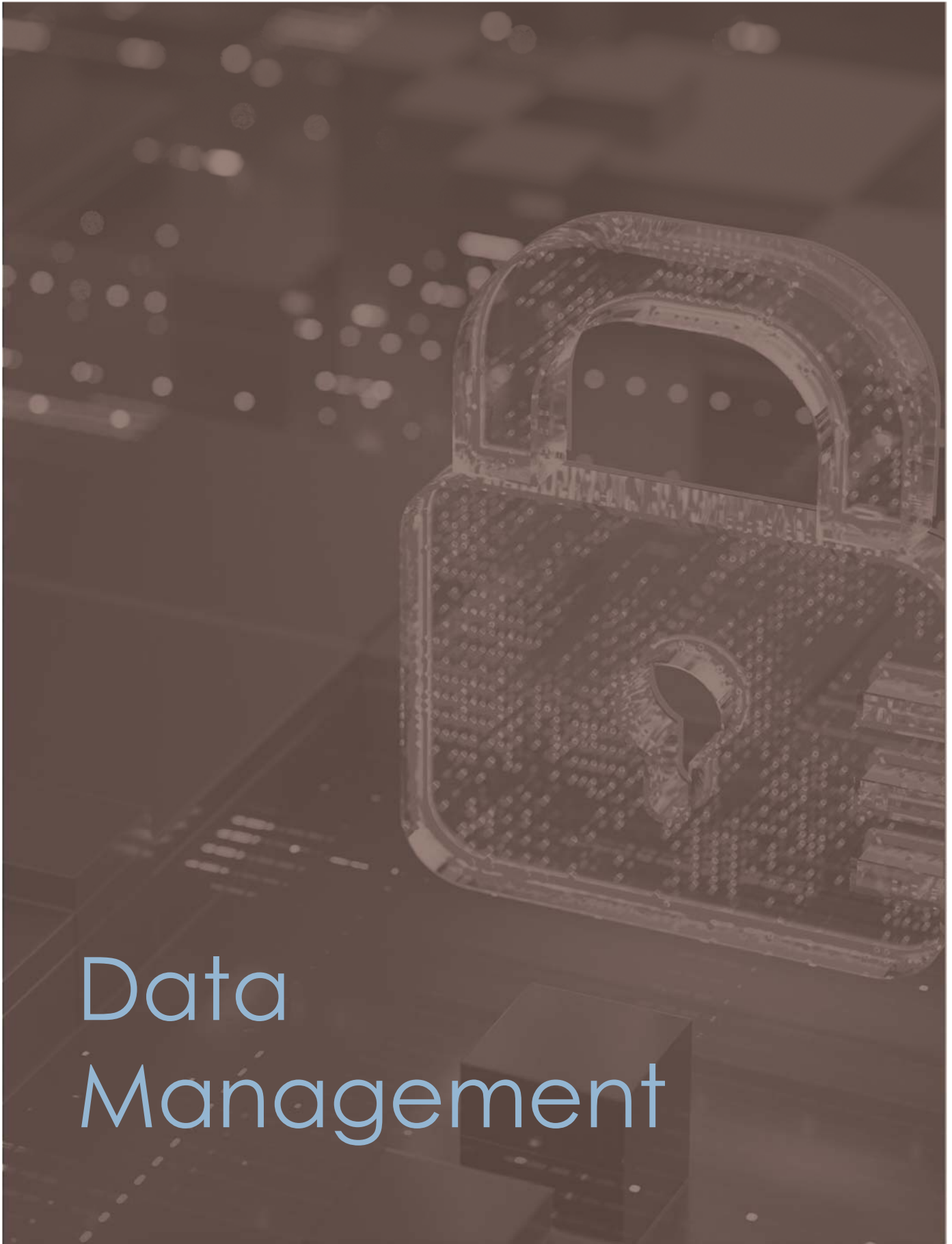
Project #:	59	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$1,500	
Location:		
Description:	Tree planting in select sites throughout the city. Possible match funding required by the City from DTE Tree Grant.	
Justification:	N/A	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$75,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$75,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-701.6000-971.9740	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$75,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$75,000

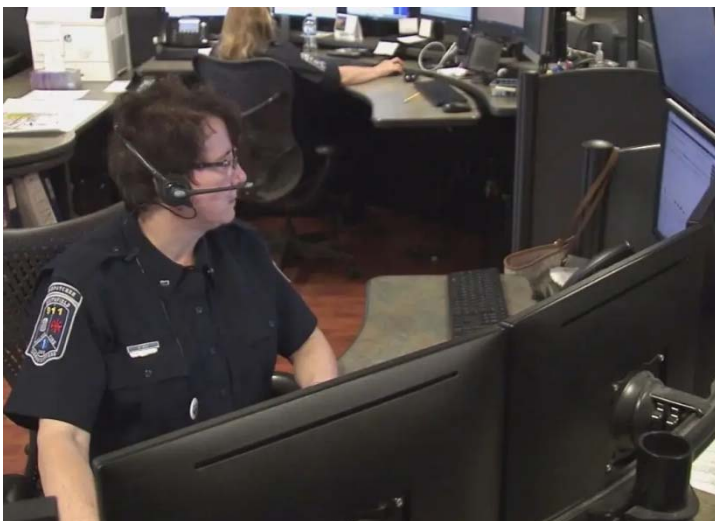


Data Management

G. DATA MANAGEMENT SYSTEMS

The Technology Services Department (TS) is responsible for the acquisition, implementation, and support of the computing and technology resources necessary for the City's day-to-day operations.

TS manages a wide range of technology systems and continually evaluates new technologies and services available in the marketplace while balancing these needs with the City's fiscal constraints.



In addition, the Technology Services Department provides data and voice services for all City departments, including Police, Fire, and Public Works. The department's core responsibilities include maintaining the City's computer hardware and software systems, network infrastructure, and telecommunications services such as City Hall landlines and E911 systems.

Technology Services also works collaboratively with other City departments to improve operational efficiency through the modernization of business processes, digital systems, and service delivery tools that enhance services provided to residents. Through




the Capital Improvement Program, the City continues to invest in modern technology infrastructure, cybersecurity protections, communications systems, and digital tools that support efficient municipal operations and responsive public service.

City of Southfield									
Capital Improvement Program									
G. Data Management									
	Year	1	2	3	4	5	6		
Project Description		26-27	27-28	28-29	29-30	30-31	31-32		Total Projected Cost
BS&A Financial System		\$54,844	\$60,000	\$63,000	\$67,000	\$0	\$0		\$244,844
Cybersecurity Program		\$60,000	\$60,000	\$60,000	\$120,000	\$0	\$0		\$300,000
Document Management System		\$93,500	\$110,000	\$104,500	\$104,500	\$0	\$0		\$412,500
PC Workstation Replacements		\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600		\$561,600
G. Data Management SUBTOTAL		\$301,944	\$323,600	\$321,100	\$385,100	\$93,600	\$93,600		\$1,518,944

Data Management

FY 2027 through FY 2032

BS&A Financial System

Project #:	172	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$266,640	
6-Year Funding Balance:	\$21,796	
Annual Maintenance & Repair	\$66,000	
Location:		
Description:	The City is using BS&A Financials for its Enterprise Resource Planning System (ERP)	
Justification:	The City moved from Eden/Tyler to BS&A Financials. All critical modules are bundled in the ERP system. Examples are Payroll, Human Resources, Accounts Payable, General Ledger, etc. An ERP system is vital to the organization's stability and ability to service residents and employees. Annual support costs after the initial year are \$66,660 for the first two years with annual increases thereafter limited to the yearly CPI	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Local Improvement Revolving	\$54,844	\$60,000	\$63,000	\$67,000	\$0	\$0	\$244,844
Total	\$54,844	\$60,000	\$63,000	\$67,000	\$0	\$0	\$244,844

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
401.904.8502-801.8180	\$54,844	\$60,000	\$63,000	\$67,000	\$0	\$0	\$244,844
Total	\$54,844	\$60,000	\$63,000	\$67,000	\$0	\$0	\$244,844

Data Management

FY 2027 through FY 2032

Cybersecurity Program

Project #:	168
Department:	Technology Services
Project Category:	Data Management
Project Type:	
6-Year Funding:	\$300,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$75,000
Location:	



Description:	Evaluate our current network infrastructure against external and internal cyber threats, implement critical network infrastructure hardening and user training to better protect the City's network and information from attacks. The City participates of a cooperative Security Operations Center to monitor and assess any threats to the network and is using a Security Framework to evaluate.
Justification:	Technology Services replaced the firewalls during FY22-23. Replacing the old security hardware and implementing a new hardening and active machine assisted learning network monitoring ensures the City will be able to protect against future cyber threats.
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$60,000	\$60,000	\$60,000	\$120,000	\$0	\$0	\$300,000
Total	\$60,000	\$60,000	\$60,000	\$120,000	\$0	\$0	\$300,000


Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
401.904.8502-801.8180	\$60,000	\$60,000	\$60,000	\$120,000	\$0	\$0	\$300,000
Total	\$60,000	\$60,000	\$60,000	\$120,000	\$0	\$0	\$300,000

Data Management

FY 2027 through FY 2032

Document Management System

Project #:	171	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$412,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$35,000	
Location:		
Description:	Upgrade the City current document management software to accommodate the expansion of users and functionality of the system to allow workflows to assist departments in managing documents such as contracts, personnel forms, building plans, and other types of documents that need to be stored digitally to reduce the City's paper use.	
Justification:	The upgraded system allows various departments to index and store documents in their own container as required. Project completed in FY20-21. Only ongoing maintenance costs are funded.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$93,500	\$110,000	\$104,500	\$104,500	\$0	\$0	\$412,500
Total	\$93,500	\$110,000	\$104,500	\$104,500	\$0	\$0	\$412,500


Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
401.904.8502-801.8180	\$93,500	\$110,000	\$104,500	\$104,500	\$0	\$0	\$412,500
Total	\$93,500	\$110,000	\$104,500	\$104,500	\$0	\$0	\$412,500

Data Management

FY 2027 through FY 2032

Fiber Institutional Network (I-NET)
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Project #:	175	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$561,600	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$93,600	
Location:		
Description:	Fiber inter-connecting City owned buildings is formerly known as the I-NET. The City settled an agreement with Comcast to provide the City with a zero (\$0) cost solution until October 1, 2022. The City built a new fiber infrastructure to replace.	
Justification:	The Comcast Franchise Agreement ended in 2014. A new agreement was entered in 2016. Currently, Comcast covers all the costs associated with the maintenance of the fiber until the end of the settled agreement. This project provides Internet access, file sharing, storage, and application access including voice and data services to remote City locations. This Project was completed in 2022.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Local Improvement Revolving	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$561,600
Total	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$561,600


Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
401.904.8502-801.8180	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$561,600
Total	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$561,600

Data Management

FY 2027 through FY 2032

PC Workstation Replacements

Project #:	169	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$100,000	
Location:		
Description:	City-wide PC replacements for General Fund departments. The movement from Windows 10 to Windows 11 required newer PCs.	
Justification:	Each year, Technology Services replaces computers that have been in service for 5 or more years. Non-General Fund departments' costs are separate from this request. All PCs have been recently replaced and will be held in service for an additional year past the initial 5 years for a total of 6 years of service. Technology Services does not recommend using PC equipment longer than 6 years due to security advancements and performance improvements in that time period.	
Council Visioning Goal	Energy (E)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
401.904.8502-801.8180	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000



Equipment

H. EQUIPMENT



City departments rely on a wide range of specialized equipment, vehicles, and technology systems to provide essential services to residents and businesses. The Capital Improvement Program includes funding for the replacement, upgrade, and acquisition of equipment necessary to support daily operations, emergency response,

infrastructure maintenance, and public service delivery.

The largest equipment needs are typically associated with the Police and Fire Departments, the Department of Public Works, the Southfield Public Library, and Emergency Management. These departments depend on specialized vehicles, operational equipment, safety gear, and technology systems to maintain reliable and efficient service. Examples include police patrol vehicles, body cameras and other public safety technology, fire apparatus and emergency response equipment, heavy-duty vehicles and maintenance equipment used for infrastructure operations, and information technology systems supporting library services.



Additional equipment investments support operations within Parks and Recreation, Code Enforcement, and other City departments. These may include park maintenance equipment, enforcement vehicles, facility support equipment, security systems, and other operational tools necessary to maintain City facilities and services.

The Purchasing Department provides centralized procurement services for equipment and capital-related purchases.

Responsibilities include reviewing requisitions, preparing bid specifications, conducting formal competitive bidding in accordance with the City Charter and Purchasing Ordinance, and coordinating cooperative purchasing opportunities with the State of Michigan or other governmental agencies when cost savings can be realized.

Through coordinated equipment replacement planning and centralized purchasing oversight, the City ensures that departments have the tools and resources necessary to perform their work effectively while maintaining transparency, fiscal responsibility, and responsible stewardship of public assets.

City of Southfield									
Capital Improvement Program									
H. Equipment									
	Year	1	2	3	4	5	6		
Project Description		26-27	27-28	28-29	29-30	30-31	31-32		Total Projected Cost
24-Hour Library		\$230,000	\$0	\$0	\$0	\$0	\$0		\$230,000
Access Points - Library		\$70,000	\$0	\$0	\$0	\$0	\$0		\$70,000
Additional Security Cameras - Library		\$35,500	\$0	\$0	\$0	\$0	\$0		\$35,500
Aerial Lift Vehicle - DPW		\$250,000	\$0	\$0	\$0	\$0	\$0		\$250,000
Air Handler Units Replacement		\$1,600,000	\$0	\$0	\$0	\$0	\$0		\$1,600,000
Auditorium Renovation - Library		\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
AWE Computers - Library		\$15,000	\$0	\$0	\$0	\$0	\$0		\$15,000
Axon Body Cameras, Fleet Video, Tasers - Police		\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036		\$2,460,216
Ballistic Helmets - Police		\$0	\$190,000	\$0	\$0	\$0	\$0		\$190,000
Ballistic Vests - Police		\$29,225	\$29,225	\$29,225	\$29,225	\$0	\$0		\$116,900
Carpeting 1st floor Circulation - Library		\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
Carpeting 2nd floor public/staff lounge - Library		\$0	\$0	\$0	\$275,000	\$0	\$0		\$275,000
Carpeting 3rd floor public/staff areas - Library		\$0	\$0	\$0	\$225,000	\$0	\$0		\$225,000
Carpeting replacement Library admin, etc.		\$0	\$0	\$0	\$100,000	\$0	\$0		\$100,000
Civic Center Ice Arena - Zamboni		\$0	\$200,000	\$0	\$0	\$0	\$0		\$200,000
Colorado Pickups (2) - Water & Sewer		\$86,000	\$0	\$0	\$0	\$0	\$0		\$86,000
Computers - MAC computers for lab use - Library		\$27,500	\$0	\$0	\$0	\$0	\$0		\$27,500
Contractor Truck (Crew Cab) - DPW		\$115,000	\$0	\$0	\$0	\$0	\$0		\$115,000
Creative Space - Library		\$75,000	\$0	\$0	\$0	\$0	\$0		\$75,000
Department Vehicle Dash Cameras - Fire		\$63,000	\$0	\$0	\$67,000	\$0	\$0		\$130,000
Desk Telephone Replacements		\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0		\$60,000
Drapes & Blinds Replacement - Library		\$45,000	\$0	\$0	\$0	\$0	\$0		\$45,000
Electrical Repairs/Upgrades - Library		\$100,000	\$100,000	\$100,000	\$0	\$0	\$0		\$300,000
Emergency Management Multi-Functional Printer		\$8,500	\$0	\$0	\$0	\$0	\$0		\$8,500
Emergency Preparedness Office and Operating Supplies		\$25,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$30,000
Engine - Fire		\$1,100,000	\$0	\$0	\$0	\$0	\$0		\$1,100,000
Evergreen Hills Golf Course - Carts		\$0	\$40,000	\$0	\$0	\$0	\$0		\$40,000
Excavator & Trailer - DPW		\$400,000	\$0	\$0	\$0	\$0	\$0		\$400,000
First Due Software - Fire		\$80,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$455,000
Flock Safety License Plate Readers		\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0		\$160,000
Floor Scrubbers (2) - DPW		\$58,000	\$0	\$0	\$0	\$0	\$0		\$58,000
Furniture Replacement - Library		\$20,000	\$10,000	\$10,000	\$0	\$0	\$0		\$40,000
Grapple for Mini Skid Steer		\$6,200	\$0	\$0	\$0	\$0	\$0		\$6,200
HVAC- Liebert - Library		\$250,000	\$0	\$0	\$0	\$0	\$0		\$250,000
HVAC - Ventilation Upgrades - Library		\$3,000,000	\$0	\$0	\$0	\$0	\$0		\$3,000,000

	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		26-27	27-28	28-29	29-30	30-31	31-32		
In-Car Laptop and Docking Station Replacement - Police		\$58,000	\$0	\$0	\$0	\$0	\$0		\$58,000
Individual Study Booths/Pods - Library		\$160,000	\$0	\$0	\$0	\$0	\$0		\$160,000
Large Wolverine Dump Tandem - DPW		\$1,540,000	\$0	\$0	\$0	\$0	\$0		\$1,540,000
Large Wolverine Dump Tandem - Water & Sewer		\$385,000	\$0	\$0	\$0	\$0	\$0		\$385,000
Life Unit Remount - Fire		\$0	\$325,000	\$0	\$0	\$0	\$0		\$325,000
Lift Station Service Truck - DPW		\$250,000	\$0	\$0	\$0	\$0	\$0		\$250,000
Light Towers (2) - DPW		\$35,000	\$0	\$0	\$0	\$0	\$0		\$35,000
Main Break Repair Truck - DPW		\$325,000	\$0	\$0	\$0	\$0	\$0		\$325,000
Network Equalizer - Library		\$30,000	\$0	\$0	\$0	\$0	\$0		\$30,000
Network Refresh & Replacement - Library		\$515,000	\$0	\$0	\$0	\$0	\$0		\$515,000
New Life Truck - Fire		\$425,000	\$0	\$0	\$0	\$0	\$0		\$425,000
New Vehicle Chief - Fire		\$80,000	\$0	\$0	\$0	\$0	\$0		\$80,000
New Vehicle Deputy Chief - Fire		\$80,000	\$0	\$0	\$0	\$0	\$0		\$80,000
New Vehicle Deputy Chief/EM Director		\$80,000	\$0	\$0	\$0	\$0	\$0		\$80,000
One Ton Pickup (Forestry) - DPW		\$71,000	\$0	\$0	\$0	\$0	\$0		\$71,000
One Ton Pickup V-Plow (Streets & Hwy) - DPW		\$71,000	\$0	\$0	\$0	\$0	\$0		\$71,000
Park Services Mobile Stage		\$15,000	\$0	\$0	\$0	\$0	\$0		\$15,000
Pick-up for Facilities		\$70,000	\$0	\$0	\$0	\$0	\$0		\$70,000
Pickup GMC 1500 (Sign Shop)		\$52,500	\$0	\$0	\$0	\$0	\$0		\$52,500
Pick-ups (5)		\$330,000	\$0	\$0	\$0	\$0	\$0		\$330,000
Pickups (2) Compliance		\$86,000	\$0	\$0	\$0	\$0	\$0		\$86,000
Police Handgun Transition		\$275,000	\$0	\$0	\$0	\$0	\$0		\$275,000
Police Replacement Vehicles		\$550,000	\$0	\$0	\$0	\$0	\$0		\$550,000
Purchase Replace Dumps for Water & Sewer Division		\$580,000	\$0	\$0	\$0	\$0	\$0		\$580,000
Radios - Fire		\$120,000	\$0	\$0	\$0	\$0	\$0		\$120,000
Replace Dell switches with 10+25		\$20,000	\$0	\$0	\$0	\$0	\$0		\$20,000
Replace Self-Checkout Terminals		\$50,000	\$0	\$0	\$0	\$0	\$0		\$50,000
Roof Replacement - Library		\$0	\$980,000	\$0	\$0	\$0	\$0		\$980,000
Security Cameras for Parks - P&R		\$30,000	\$30,000	\$30,000	\$0	\$0	\$0		\$90,000
Skid Steer Attachments (Streets & Hwy) - DPW		\$12,500	\$0	\$0	\$0	\$0	\$0		\$12,500
Small Dump - DPW		\$125,000	\$0	\$0	\$0	\$0	\$0		\$125,000
Small Dump F550 Dump V-Plow Salter		\$125,000	\$0	\$0	\$0	\$0	\$0		\$125,000
Snow Removal Equipment - Code Enforcement		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0		\$5,000
Street Sweepers - DPW		\$950,000	\$0	\$0	\$0	\$0	\$0		\$950,000
Stump Grinder (Streets & Hwy) - DPW		\$8,500	\$0	\$0	\$0	\$0	\$0		\$8,500
Tire Machine - DPW		\$8,500	\$0	\$0	\$0	\$0	\$0		\$8,500
Tower Base Repair - Library		\$0	\$0	\$100,000	\$0	\$0	\$0		\$100,000
Treadmills - Fire		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$60,000
Uniforms - Emergency Management		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$12,000

	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		26-27	27-28	28-29	29-30	30-31	31-32		
Variable Airflow Valve Repair & Replacement - Library		\$15,000	\$0	\$0	\$0	\$0	\$0		\$15,000
H. Equipment SUBTOTAL		\$16,064,961	\$2,458,261	\$823,261	\$1,250,261	\$499,036	\$498,036		\$21,593,816

Equipment
FY 2027 through FY 2032

24 Hour Library

Project #:	320	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$230,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Place a remote vending device that will contain circulating materials from the library that can be used by library patrons (card holders) for borrowing and returning materials	
Justification:	The Library's building is in a location that is not convenient or reachable for a portion of the population of Southfield residents. This will provide them with a way to obtain materials for a substantially lower cost than establishing a staffed location.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
Total	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
Total	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000

Equipment
FY 2027 through FY 2032

Access Points

Project #:	131	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Upgrading Wi-Fi network- indoor/outdoor to support current library and patron owned devices including laptops, tablets, and smartphones using current protocols.	
Justification:	The library's access points do not support current standards. Patrons with devices running current protocols are sometimes unable to connect to the library's Wi-Fi system. The access points in place now do not provide the level of security and control necessary in an environment which allows patrons to freely bring and use their own devices. The access points are at the end of their service life.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Equipment
FY 2027 through FY 2032

Additional Security Cameras

Project #:	317	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$35,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Install additional security cameras in the Library building to cover public access areas with either no visibility or limited visibility to the security system.	
Justification:	The public library provides access to all people wishing to use its services. Since anyone can enter the library without screening of any type it is important to be able to verify that order is maintained throughout the building without needing to always be physically present in all areas and. In the event there is an incident it is necessary to have the ability to access video in determining how to respond.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$35,500	\$0	\$0	\$0	\$0	\$0	\$35,500
Total	\$35,500	\$0	\$0	\$0	\$0	\$0	\$35,500

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$35,500	\$0	\$0	\$0	\$0	\$0	\$35,500
Total	\$35,500	\$0	\$0	\$0	\$0	\$0	\$35,500

Equipment
FY 2027 through FY 2032

Aerial Lift Vehicle

Project #:	307	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$250,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Aerial Lift Truck for assistance with hanging flags etc.	
Justification:	N/A	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Motor Pool Revolving Fund	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Equipment
FY 2027 through FY 2032

Air Handler Units Replacement

Project #:	322	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$1,600,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Th Air Handler Units (AHUs) are at end of life and are malfunctioning. They will need to be replaced with new units properly sized to the rest of the HVAC system.	
Justification:	Air Handlers are the components that move the chilled/heated air through the ductwork to cool heat the entire building.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
Total	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
Total	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000

Equipment
FY 2027 through FY 2032

Auditorium Renovation

Project #:	132	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	The auditorium is outdated and does not provide the usable space needed for programming.	
Justification:	Renovation is needed to provide usable space for the library and outside programming. Room renovated and split to provide space for multiple programming options.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Equipment
FY 2027 through FY 2032

AWE Computers

Project #:	344	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$15,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	Southfield Library	
Description:	Replacement of 3 AWE children’s computers in the Youth area of the library. These computers contain: • Coding content • E-books: Fiction, non-fiction, and poetry • Handwriting practice, including cursive! • Content categorized by STREAM subject areas	
Justification:	The three remaining AWE computers, purchased by the Friends of the Library some years ago, no longer work. Patrons can be heard frequently asking what happened to the computers and children often don’t get a chance to use the two remaining due to high demand. We would like to replace the three that no longer function. These are one of the most popular destinations on our youth floor.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Equipment
FY 2027 through FY 2032

Axon Body Cameras, Fleet Video Systems and Taser Purchase Program

Project #:	12	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$2,460,216	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continuation of payment for Axon body cameras, fleet cameras, and tasers.	
Justification:	Body cameras, fleet cameras, and tasers were purchased on a payment plan. Plan provides all required cameras, mounts, docking stations, maintenance, support fees, user licenses, tasers, taser cartridges, training equipment, repair and 24hr support.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$2,460,216
Total	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$2,460,216

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-315.6505-740.7400	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$2,460,216
Total	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$2,460,216

Equipment
FY 2027 through FY 2032

Ballistic Helmets

Project #:	283	
Department:	Police Department	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$190,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replacement of ballistic helmets for all sworn personnel.	
Justification:	Currently issued ballistic helmets to all sworn personnel are expired and require replacement. Last purchase was more than 10 years ago. Helmets are used for crowd control, active shooter response, and SWAT operations. Ballistic helmets have been standard issued for all sworn personnel for approximately 30 years.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Total	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
265-303.7525-971.9760	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Total	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000

Equipment
FY 2027 through FY 2032

Ballistic Vests

Project #:	13	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$82,800	
6-Year Funding Balance:	-\$34,100	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continuous purchasing of new ballistic vests.	
Justification:	Every sworn Officer is issued a ballistic vest. Ballistic vests expire and require replacement. Additionally, the Police Department is experiencing a large number of retirements and new hires. This requires a greater than normal number of replacements and initial issue vests.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$27,300	\$27,300	\$28,200	\$0	\$0	\$0	\$82,800
Total	\$27,300	\$27,300	\$28,200	\$0	\$0	\$0	\$82,800

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-301.6504-740.7407	\$29,225	\$29,225	\$29,225	\$29,225	\$0	\$0	\$116,900
Total	\$29,225	\$29,225	\$29,225	\$29,225	\$0	\$0	\$116,900

Equipment
FY 2027 through FY 2032

Carpeting 1st floor Circulation

Project #:	133	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Project entail removing all carpet from both the main hallway and circulation workroom and circulation desk areas and installing new carpet. All shelving and furniture will need to be moved and carpet installed.	
Justification:	The current carpet is 20 years old and is very worn and torn from heavy use and now some areas pose a tripping hazard.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Equipment
FY 2027 through FY 2032

Carpeting 2nd floor public/staff lounge

Project #:	134	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$275,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Project will include removing all carpet from the public floor and installing new carpet and the staff lounge carpet is heavily stained and need to be replaced. All shelving and furniture will need to be moved and carpet installed.	
Justification:	The carpet has reached the end of life and is in need of replacement from heavy use and areas pose a tripping hazard.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
Total	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
Total	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000

Equipment
FY 2027 through FY 2032

Carpeting 3rd floor public/staff areas

Project #:	135	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$225,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Project entail removing all carpet from the public floor and installing new carpet and the staff carpet is heavily stained and needs replacing. All shelving and furniture will need to be moved and carpet installed.	
Justification:	The current carpet is 20 years old and is very worn and torn from heavy use and now some areas pose a tripping hazard.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000
Total	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000
Total	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000

Equipment
FY 2027 through FY 2032

Carpeting replacement Library admin, Board room 3rd floor

Project #:	137	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Carpet replacement Library Board room and administrative office. Southfield Room is used heavily for programming, library meetings and city events/meetings.	
Justification:	The carpet has reached end of life and is in need of replacement.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000

Equipment
FY 2027 through FY 2032

Civic Center Ice Arena - Zamboni

Project #:	62	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Ice Arena's Zamboni has exceeded its useful life. The project will include the purchase of a new Zamboni.	
Justification:	A new Zamboni is needed for interrupted operation of Ice Arena and continued offering of programs at this facility. Ice Arena is one of the major profit centers for Parks and Recreation Department.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
666-000.0000-148.1731	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Equipment
FY 2027 through FY 2032

Colorado Pickups (2)

Project #:	333	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$86,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase (2) Colorado pickups for Water & Sewer	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000
Total	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7501-971.9770	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000
Total	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000

Equipment
FY 2027 through FY 2032

Computers - MAC computers for lab use

Project #:	138	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$27,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Purchase, provision, and install 4 new Apple iMac all-in-one 24" M1 8C8C 16GB RAM computers with operating system software.	
Justification:	Provide library patrons with additional computer equipment and software tools to support adult and child information access and learning.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$27,500	\$0	\$0	\$0	\$0	\$0	\$27,500
Total	\$27,500	\$0	\$0	\$0	\$0	\$0	\$27,500

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$27,500	\$0	\$0	\$0	\$0	\$0	\$27,500
Total	\$27,500	\$0	\$0	\$0	\$0	\$0	\$27,500

Equipment
FY 2027 through FY 2032

Contractor Truck (Crew Cab)

Project #:	279	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$115,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Contractor Truck for concrete tasks	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Motor Pool Revolving Fund	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
Total	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000
Total	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000

Equipment
FY 2027 through FY 2032

Creative Space

Project #:	139	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Reconfigure 1st floor computer lab into multi-use Creative/Maker Space. Patrons have communicated the need for more creativity spaces and passive craft-based programming. The room can be used for both individual pursuits and group teachings. Project will include soundproofing glass, photography equipment, photo scanning and printing, analog to digital conversion tools, podcasting/recording.	
Justification:	The computer lab is outdated and underused and needs equipment, furniture and updated electrical wiring to better serve patron needs.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Equipment
FY 2027 through FY 2032

Department Vehicle Dash Cameras

Project #:	282	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$130,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Dashboard cameras for department vehicles.	
Justification:	The dashboard camera system includes a bundled 3-year service and support contract, with full upfront funding allocated in FY 2026–27. Following the initial term, the department will be required to renegotiate the service agreement. A future cost of approximately \$67,000 has been programmed in FY 2029–30 based on estimated inflation and anticipated contract pricing at that time.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$63,000	\$0	\$0	\$67,000	\$0	\$0	\$130,000
Total	\$63,000	\$0	\$0	\$67,000	\$0	\$0	\$130,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9770	\$63,000	\$0	\$0	\$67,000	\$0	\$0	\$130,000
Total	\$63,000	\$0	\$0	\$67,000	\$0	\$0	\$130,000

Equipment
FY 2027 through FY 2032

Desk Telephone Replacements

Project #:	174
Department:	Technology Services
Project Category:	Equipment
Project Type:	Equipment Replacement
6-Year Funding:	\$60,000
6-Year Funding Balance:	\$55,000
Annual Maintenance & Repair	\$15,000
Location:	



Description:	In a VOIP environment, the telephones network Interface card (NIC) sets the desktop PCs network speed. The City has replaced the older network switches with high speed Gigabit (Gbps) switches. The new phones are capable of transmitting and receiving data at the higher speeds (Gbps). Technology Services has replaced over 250 phones citywide. Small quantities are ordered throughout the year to replace older and slower phones.
Justification:	Replacing older phones increases network access speeds for users. Our current older phones are no longer manufactured. The City Technology Services also maintains 3 spare phones on-hand as immediate replacements in case of phone hardware failure/breakage. Non-General Fund departments reimburse the City for any replacement phones.
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$60,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
401.904.8502-801.8180	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Total	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000

Equipment
FY 2027 through FY 2032

Drapes and Blinds Replacement

Project #:	347	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$45,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace the motorized drapes and shades on all three floors of the building.	
Justification:	The motorized blinds and drapes are 23 years old and original to the building. Some malfunction or do not work at all. The parts are obsolete so they will need to be replaced.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Total	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Total	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000

Equipment
FY 2027 through FY 2032

Electrical Repairs/Upgrades

Project #:	141	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to OHM study the library needs to make extensive changes to the electrical systems.	
Justification:	The OHM report shows that the library building's electrical system needs to be upgraded to continue operating optimally.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$300,000
Total	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$300,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$300,000
Total	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$300,000

Equipment
FY 2027 through FY 2032

Emergency Management Multi-Functional Printer

Project #:	341	
Department:	Emergency Management	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$8,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Emergency Management needs a color multi-functional printer/copier/scanner/fax machine.	
Justification:	Daily operations calls for the printing of documents for general business. Training and Exercises calls for multiple color print jobs that needs to be distributed to fellow instructors, students, and external business partners. In the event of an EOC activation, Emergency Management should have access to all of the pre-identified functions.	
Council Visioning Goal	Public Relations/Communications (PR) (i.e. marketing plan)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
Total	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2027 through FY 2032

Emergency Preparedness Office and Operating Supplies

Project #:	337	
Department:	Emergency Management	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$30,000	
6-Year Funding Balance:	\$30,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Much needed equipment and supplies for emergency preparedness efforts.	
Justification:	To continue the goal of Multi-agency coordination by preparing and supporting personnel and first responders by way of Tabletops and Full-scale exercises.	
Council Visioning Goal	Public Relations/Communications (PR) (i.e. marketing plan)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$25,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$30,000
Total	\$25,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$30,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2027 through FY 2032

Engine

Project #:	235	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$1,100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	New engine (1)	
Justification:	Replacement of the 2019 E-ONE fire engine will ensure continued reliability, safety, and operational readiness of front line firefighting apparatus.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Total	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9770	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Total	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

Equipment
FY 2027 through FY 2032

Evergreen Hills Golf Course - Carts

Project #:	69	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$40,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Evergreen Hills Golf Course is in need to add carts to its fleet due to a high demand. The project would include the purchase of 4 new golf carts.	
Justification:	Evergreen Hills Golf Course needs to add carts to a fleet for daily use during the golf season. For security and appeal reasons, golf carts need to be replaced after a certain number of years.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
666-000.0000-148.1731	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Equipment
FY 2027 through FY 2032

Excavator & Trailer

Project #:	273	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The Water & Sewer Division has committed to performing water main breaks in-house and have completed several of them successfully. The purchase of the additional equipment will allow more tasks to be performed in-house thus saving funds that would otherwise be spent on a Contractor.	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7501-971.9770	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Equipment
FY 2027 through FY 2032

First Due Software

Project #:	289	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$455,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Scheduling, Asset Management, Community Connect, and reporting software for EMS, Fire Operations, and Fire Prevention.	
Justification:	Recommended by our EMS billing company, this project will increase EMS revenue by improving billing efficiency and accuracy. It will consolidate multiple software systems into a single platform, streamlining workflows, reducing redundancies, and minimizing errors caused by duplicate processes.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$80,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$455,000
Total	\$80,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$455,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9770	\$80,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$455,000
Total	\$80,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$455,000

Equipment
FY 2027 through FY 2032

Flock Safety License Plate Readers

Project #:	15	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$160,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continuation of payment for (16) license plate readers that were purchased and strategically placed around the city.	
Justification:	License plate readers are devices strategically placed throughout the city that automatically run vehicle plates for stolen vehicles, wanted subjects and vehicles. The readers assist our agency in identifying and locating suspects and vehicles used in crimes.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$160,000
Total	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$160,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-315.6505-971.9770	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$160,000
Total	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$160,000

Equipment
FY 2027 through FY 2032

Floor Scrubbers (2)

Project #:	311	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$58,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase (2) Floor Scrubbers	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$58,000	\$0	\$0	\$0	\$0	\$0	\$58,000
Total	\$58,000	\$0	\$0	\$0	\$0	\$0	\$58,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1630	\$58,000	\$0	\$0	\$0	\$0	\$0	\$58,000
Total	\$58,000	\$0	\$0	\$0	\$0	\$0	\$58,000

Equipment
FY 2027 through FY 2032

Furniture Replacement

Project #:	142	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$40,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	The Library needs to replace some worn-out, broken furniture and furniture that can no longer be cleaned or sanitized. Furniture is at the end of life for both public and staff areas.	
Justification:	The Library's furniture is now 20 years old and has been used (and abused) by the public for that time. Many chairs & tables have broken. Upholstery can no longer be cleaned to a sanitary level.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$20,000	\$10,000	\$10,000	\$0	\$0	\$0	\$40,000
Total	\$20,000	\$10,000	\$10,000	\$0	\$0	\$0	\$40,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$20,000	\$10,000	\$10,000	\$0	\$0	\$0	\$40,000
Total	\$20,000	\$10,000	\$10,000	\$0	\$0	\$0	\$40,000

Equipment
FY 2027 through FY 2032

Grapple for Mini Skid Steer

Project #:	299	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$6,200	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase grapple attachment for mini skid steer (Forestry). It will be used to pick up logs and brush	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
Total	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1630	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
Total	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200

Equipment
FY 2027 through FY 2032

HVAC- Liebert

Project #:	185	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$250,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26000 Evergreen Road	
Description:	Replace Air conditioning unit in library's MDF with a new unit, either from Liebert or a qualified competitor.	
Justification:	The current unit was installed in 2003 at the time the library was built. The unit has exceeded its expected service life.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5005-971.9770	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Equipment
FY 2027 through FY 2032

HVAC - Ventilation upgrades

Project #:	146	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$3,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Library is over 20 years old and the HVAC system is in need of extensive repairs and upgrades.	
Justification:	Current HVAC system is no longer able to operate optimally to control the library airflow and distribution.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

Equipment
FY 2027 through FY 2032

In-Car Laptop and Docking Station Replacement

Project #:	177
Department:	Technology Services
Project Category:	Equipment
Project Type:	Equipment Replacement
6-Year Funding:	\$58,000
6-Year Funding Balance:	
Annual Maintenance & Repair	\$8,000
Location:	



Description:	Replace aging police fleet in-car laptops, printers, card readers docking stations, and modems.
Justification:	Police fleet technology devices are rotated out of service every 5 years to ensure the police fleet has the most optimal technology available to support policing operations. Laptops, printers, card readers and docking stations will have been in service for 5 years as of February 2022 and will be out of warranty.
Council Visioning Goal	Police & Fire (PS)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$58,000	\$0	\$0	\$0	\$0	\$0	\$58,000
Total	\$58,000	\$0	\$0	\$0	\$0	\$0	\$58,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
401.904.8502-801.8180	\$58,000	\$0	\$0	\$0	\$0	\$0	\$58,000
Total	\$58,000	\$0	\$0	\$0	\$0	\$0	\$58,000

Equipment
FY 2027 through FY 2032

Individual study booths/pods

Project #:	147	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$160,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Purchase of single person study booths/pods (10 total). Because they are self-contained and mobile, they will allow us to evaluate their location and shift them to other areas if needed. For quiet study, podcasting, recording, video conferencing.	
Justification:	The library's most requested service daily is for small groups and individual study spaces. The library currently has few private study spaces for individuals. This project addresses that growing need.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
Total	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
Total	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000

Equipment
FY 2027 through FY 2032

Large Wolverine Dump Tandem

Project #:	304	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$1,540,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Wolverine Tandem Dump for snow plowing	
Justification:	N/A	
Council Visioning Goal	Housing/Neighborhood Support (H) (i.e. options)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Motor Pool Revolving Fund	\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$1,540,000
Total	\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$1,540,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$1,540,000
Total	\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$1,540,000

Equipment
FY 2027 through FY 2032

Large Wolverine Dump Tandem (Water)

Project #:	327	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$385,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase V-Plow, Belly blade, wing plow	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$385,000	\$0	\$0	\$0	\$0	\$0	\$385,000
Total	\$385,000	\$0	\$0	\$0	\$0	\$0	\$385,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7501-971.9770	\$385,000	\$0	\$0	\$0	\$0	\$0	\$385,000
Total	\$385,000	\$0	\$0	\$0	\$0	\$0	\$385,000

Equipment
FY 2027 through FY 2032

Life Unit Remount

Project #:	110	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$325,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replacement ambulance chassis utilizing a remount of the existing Life Unit patient compartment box.	
Justification:	Will extend the service life of the unit while reducing replacement costs. This project will replace the current Life Unit chassis while reusing the existing patient compartment.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000
Total	\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-336.4007-971.9770	\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000
Total	\$0	\$325,000	\$0	\$0	\$0	\$0	\$325,000

Equipment
FY 2027 through FY 2032

Lift Station Service Truck

Project #:	301	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$250,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Lift Station Service Truck	
Justification:	N/A	
Council Visioning Goal	Housing/Neighborhood Support (H) (i.e. options)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7501-971.9770	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Equipment
FY 2027 through FY 2032

Light Towers (2)

Project #:	331	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$35,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase light towers for lighting during main breaks	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7509-971.9740	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Equipment
FY 2027 through FY 2032

Main Break Repair Truck

Project #:	300	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$325,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Main Break Service Truck	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000
Total	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7501-971.9770	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000
Total	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000

Equipment
FY 2027 through FY 2032

Network Equalizer

Project #:	150	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$30,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Purchase and installation of a Net Equalizer to the Library's IT network.	
Justification:	The Wi-Fi bandwidth available to individual patrons is determined by how many patrons are using that bandwidth and how much bandwidth each individual uses. Individuals using high bandwidth applications can "hog" the resource leaving other patrons with fewer resources and an unsatisfactory experience. With the proper equipment the library can allocate Wi-Fi bandwidth for a better and more secure user experience through equitable resource sharing.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Total	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Total	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Equipment
FY 2027 through FY 2032

Network Refresh and Replacement

Project #:	318	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$515,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Replace all network switches, firewall, connectors, and cabling throughout the library building.	
Justification:	The library building's network infrastructure and equipment is beyond, at, or approaching its end of service life. Many of the network switches are no longer supported by the manufacturer. It is recommended that it be replaced at the same time to ensure reliability and compatibility. This computer network serves library patrons and staff and provides necessary links to other City of Southfield departments and is essential to continuing library operations.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$515,000	\$0	\$0	\$0	\$0	\$0	\$515,000
Total	\$515,000	\$0	\$0	\$0	\$0	\$0	\$515,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5005-971.9770	\$515,000	\$0	\$0	\$0	\$0	\$0	\$515,000
Total	\$515,000	\$0	\$0	\$0	\$0	\$0	\$515,000

Equipment
FY 2027 through FY 2032

New Life Truck

Project #:	234	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$425,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	New Life Truck (1)	
Justification:	This will replace SFD's last 2014 International Ambulance.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$425,000	\$0	\$0	\$0	\$0	\$0	\$425,000
Total	\$425,000	\$0	\$0	\$0	\$0	\$0	\$425,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9770	\$425,000	\$0	\$0	\$0	\$0	\$0	\$425,000
Total	\$425,000	\$0	\$0	\$0	\$0	\$0	\$425,000

Equipment
FY 2027 through FY 2032

New Vehicle Chief

Project #:	108	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$80,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	New vehicle for Fire Chief	
Justification:	Replacement of the 2021 vehicle due to mileage exceeding 100,000 miles, resulting in increased maintenance needs and reduced reliability.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9770	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Equipment
FY 2027 through FY 2032

New Vehicle Deputy Chief

Project #:	275	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$80,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	New Deputy Chief vehicle.	
Justification:	There currently is not a vehicle for the new Deputy Fire Chief of Operations position.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9770	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Equipment
FY 2027 through FY 2032

New Vehicle Deputy Chief/EM Director

Project #:	335	
Department:	Emergency Management	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$80,000	
6-Year Funding Balance:	\$80,000	
Annual Maintenance & Repair	\$0	
Location:	26000 Evergreen Road	
Description:	New vehicle for Deputy Chief/EM Director	
Justification:	This vehicle is a critical operational asset that supports emergency response, disaster assessment, interagency coordination, and community preparedness activities.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2027 through FY 2032

One Ton Pickup (Forestry)

Project #:	308	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$71,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase one-ton pickup for Forestry Division	
Justification:	N/A	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000
Total	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000
Total	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000

Equipment
FY 2027 through FY 2032

One Ton Pickup V-Plow (Hwy)

Project #:	328	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$71,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase one ton pickup with v-plow	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Motor Pool Revolving Fund	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000
Total	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000
Total	\$71,000	\$0	\$0	\$0	\$0	\$0	\$71,000

Equipment
FY 2027 through FY 2032

Park Services - Mobile Stage

Project #:	58	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$15,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	P&R mobile stage that has exceeded its useful life. The project will include: • Replacement of the current P&R mobile stage. • Wrapping of the stage with drape and logo.	
Justification:	A state-of-the-art mobile stage would greatly enhance our programming efforts as well as market the City of Southfield Parks and Recreation brand.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
666-000.0000-148.1731	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Equipment
FY 2027 through FY 2032

Pick-up for Facilities

Project #:	225	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace pick-up#582 for facilities 2015 GMC Sierra	
Justification:	N/A	
Council Visioning Goal	Staff (S)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Motor Pool Revolving Fund	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Equipment
FY 2027 through FY 2032

Pickup GMC 1500 (Sign Shop)

Project #:	305	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$52,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Pickup for Sign Shop	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Motor Pool Revolving Fund	\$52,500	\$0	\$0	\$0	\$0	\$0	\$52,500
Total	\$52,500	\$0	\$0	\$0	\$0	\$0	\$52,500

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$52,500	\$0	\$0	\$0	\$0	\$0	\$52,500
Total	\$52,500	\$0	\$0	\$0	\$0	\$0	\$52,500

Equipment
FY 2027 through FY 2032

Pick-ups (5)

Project #:	223	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$330,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase pick-ups for DPW	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Motor Pool Revolving Fund	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000
Total	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000
Total	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000

Equipment
FY 2027 through FY 2032

Pickups (2) Compliance

Project #:	310	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$86,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase 2 pickups (Colorado) for Compliance	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000
Total	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7501-971.9770	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000
Total	\$86,000	\$0	\$0	\$0	\$0	\$0	\$86,000

Equipment
FY 2027 through FY 2032

Police Handgun Transition

Project #:	136	
Department:	Police Department	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$275,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The police department will be transitioning to new Glock handguns equipped with a red dot sight, and a weapon mounted light. The project includes the following equipment: 1) Glock handguns with iron and red dot sights; 2) Surefire X300 weapon mounted lights; 3) Safariland holsters.	
Justification:	At the time of the transition, the current Glock handguns the police department uses will be approximately eight years old and are discontinued from production. The current handguns are out of warranty and will need multiple replacement components. We have extensively tested and evaluated the equipment will be transitioning to. The technology associated with these handguns greatly improve accuracy and safety. The current handguns will be traded in to reduce the overall cost of this project.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Total	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
265-303.7525-971.9760	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Total	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

Equipment
FY 2027 through FY 2032

Police Replacement Vehicles

Project #:	120	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$550,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Annual replacement of vehicles for Police	
Justification:	N/A	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Total	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Total	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

Equipment
FY 2027 through FY 2032

Purchase Replace Dumps for Water & Sewer Division

Project #:	274	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$580,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase replacement dumps for #420 and #423 which have reached their useful life. Purchases will be made with Water & Sewer funding.	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Water & Sewer Fund	\$580,000	\$0	\$0	\$0	\$0	\$0	\$580,000
Total	\$580,000	\$0	\$0	\$0	\$0	\$0	\$580,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
592-536.7501-971.9770	\$580,000	\$0	\$0	\$0	\$0	\$0	\$580,000
Total	\$580,000	\$0	\$0	\$0	\$0	\$0	\$580,000

Equipment
FY 2027 through FY 2032

Radios

Project #:	96	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$120,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	New mobile radios (6) and portable radios (8)	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9770	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Equipment
FY 2027 through FY 2032

Replace Dell switches with 10+25

Project #:	151	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$20,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Replace the switches that route data between the library's servers and data storage devices.	
Justification:	These switches are nearing the end of their service life and should be replaced at the same time the other equipment in the server room is replaced. The current switches have a maximum speed rating of 1 gigabit per second. The speed limitation does not allow for taking advantage of the supported speeds of the other equipment being replaced.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Equipment
FY 2027 through FY 2032

Replace self-checkout terminals

Project #:	345	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$50,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Bibliotheca library item self-checkout terminals are at end of life and attached payment devices are broken. Checkout terminals need replacement.	
Justification:	Bibliotheca terminals are from 2017 and are at end of life and are often out of service. Items struggle to read all barcodes of items placed on item pad. The self-pay devices for fines and fees are broken. Patrons are unable to pay for items with a credit or debit card here in the library unless they sign on to a computer. Bibliotheca has newer self-check machines. We would replace 5 kiosks (2 in circulation and 1 on each floor) with new ones. These would help ensure all items on pad are checked out to patrons. New payment devices would reduce barriers to quick and convenient payment of fines and fees.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Equipment
FY 2027 through FY 2032

Roof replacement

Project #:	152	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$980,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to 2025 OHM building assessment, the library's roof will reach its end of life in 2028 and needs to be replaced before that time.	
Justification:	Project is the result of the OHM report which shows that it is a necessity that the library replaces the roof. The current roof is 20 years and has had many repairs for leaks.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$0	\$980,000	\$0	\$0	\$0	\$0	\$980,000
Total	\$0	\$980,000	\$0	\$0	\$0	\$0	\$980,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$0	\$980,000	\$0	\$0	\$0	\$0	\$980,000
Total	\$0	\$980,000	\$0	\$0	\$0	\$0	\$980,000

Equipment
FY 2027 through FY 2032

Security Cameras for Parks

Project #:	181	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$90,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchasing and installing cameras in various parks throughout the city.	
Justification:	Cameras in public places help keep people and property safer and provide video evidence when required. While some wonder if surveillance cameras are an invasion of privacy, they are beneficial in most cases.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Parks and Recreation Fund	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$90,000
Total	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$90,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
208-752.5101-971.9770	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$90,000
Total	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$90,000

Equipment
FY 2027 through FY 2032

Skid Steer Attachments (Highway)

Project #:	298	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$12,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase -Pole-cat model driver	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$12,500	\$0	\$0	\$0	\$0	\$0	\$12,500
Total	\$12,500	\$0	\$0	\$0	\$0	\$0	\$12,500

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1630	\$12,500	\$0	\$0	\$0	\$0	\$0	\$12,500
Total	\$12,500	\$0	\$0	\$0	\$0	\$0	\$12,500

Equipment
FY 2027 through FY 2032

Small Dump

Project #:	309	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$125,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Small Dump	
Justification:	N/A	
Council Visioning Goal	Housing/Neighborhood Support (H) (i.e. options)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Motor Pool Revolving Fund	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
Total	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
Total	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000

Equipment
FY 2027 through FY 2032

Small Dump F550 Dump V-Plow Salter

Project #:	303	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$125,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Small Dump for Salting	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
Total	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1641	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
Total	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000

Equipment

FY 2027 through FY 2032

Snow Removal Equipment

Project #:	227
Department:	Code Enforcement
Project Category:	Equipment
Project Type:	New Equipment
6-Year Funding:	\$5,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$1,150
Location:	



Description:	Purchase one (1) snowplow, one (1) spreader, and one (1) snow blower for Code Enforcement use on pedestrian walkways. Purchase of materials and supplies forecasted for the next 5 years.
Justification:	Purchase of a snowplow, spreader, and snow blower will allow Code Enforcement to quickly and efficiently remove snow and ice to maintain safety and walkability along pedestrian sidewalks city-wide. Property owners will be billed for the service, which will help offset the cost.
Council Visioning Goal	Miscellaneous (MS)

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$5,000
Total	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$5,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-400.2401-971.9770	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$5,000
Total	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$5,000

Equipment
FY 2027 through FY 2032

Street Sweepers

Project #:	312	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$950,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase (2) Street Sweepers	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
Total	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1630	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
Total	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000

Equipment
FY 2027 through FY 2032

Stump Grinder (Hwy)

Project #:	329	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$8,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase stump grinder	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Motor Pool Revolving Fund	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
Total	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-000.0000-148.1630	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
Total	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500

Equipment
FY 2027 through FY 2032

Tire Machine

Project #:	325	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$8,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Tire Machine to replace current outdated machine in need of repair	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Other	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
Total	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
661-267.4602-971.9770	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500
Total	\$8,500	\$0	\$0	\$0	\$0	\$0	\$8,500

Equipment
FY 2027 through FY 2032

Tower Base Repair

Project #:	154	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to OHM study the library needs to make repairs to the base joints of the steel supports in the Tower Lobby which are deteriorating.	
Justification:	Project is the result of the OHM which shows that the base joint needs to be repaired to ensure the safety of staff and patrons.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9760	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000

Equipment
FY 2027 through FY 2032

Treadmills

Project #:	94	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Treadmills for Fire stations (1) per year.	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Equipment Revolving Fund	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
101-339.4005-971.9770	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
Total	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

Equipment
FY 2027 through FY 2032

Uniforms

Project #:	340		
Department:	Emergency Management		
Project Category:	Equipment		
Project Type:	New Equipment		
6-Year Funding:	\$12,000		
6-Year Funding Balance:	\$0		
Annual Maintenance & Repair	\$0		
Location:			
Description:	Annual uniform allowance		
Justification:	An annual uniform allowance provides personnel the opportunity to present themselves in a professional manner, protecting the image of the City of Southfield.		
Council Visioning Goal	Staff (S)		

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
General Fund	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000
Total	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2027 through FY 2032

Variable Airflow Valve Repair and Replacement

Project #:	321	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$15,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace and repair selected Variable Airflow Valves (VAVs) throughout Library.	
Justification:	VAVs control the airflow distribution and temperature from various locations throughout the Library.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
Library Fund	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Expenditure Details

Accounts	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32	6-Year Total
271-790.5001-971.9770	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Appendixes

A. 2025-26 City of Southfield Budget Executive Summary (FY25-26)

**City of Southfield
Michigan**

Municipal Budget

Executive Summary

2025 • 2026

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Introductory Section



26000
DONALD F. FRACASSI
MUNICIPAL CAMPUS



City of Southfield

26000 Evergreen Rd. • P.O. Box 2055 • Southfield, MI 48037-2055 • www.cityofsouthfield.com

May 5, 2025

Honorable City Council
 City of Southfield
 Municipal Building
 26000 Evergreen Road
 Southfield, Michigan

RE: Recommended Budget for 2025-26 Fiscal Year

Dear Sirs & Mesdames:

Presented herewith, pursuant to Chapter VIII, Subsection 8.2 of the Charter of the City of Southfield, is the City Administrator’s recommended municipal budget as reviewed and approved by the Mayor for the fiscal year beginning July 1, 2025. The proposed budget provides continuity of high-level services to our residents and other stakeholders while maintaining structural balance and long-term sustainability.

General Fund Overview

The proposed budget is based on projected revenues complemented by a judicious draw on existing fund balance for one-time capital expenditures. Total General Fund revenue of \$106,438,508 relies heavily on property taxes which comprise \$63,443,107 or 60% of total revenue. The City’s tax base is just over \$3.2 billion, which remains approximately \$0.5 billion below 2009 levels. Revenue sharing and Local Community Stabilization funds expected to be received from the State of Michigan comprise \$11,521,043 or 11% of total revenue. Although \$8,379,696 of shared revenue is constitutionally guaranteed, the remaining \$3,141,347 is vulnerable to Michigan legislative action should they be forced to make cuts in response to any potential reduction in federal funding. Fees, licenses, permits and other charges for services are budgeted to bring in \$9,745,508 or 9% of total revenue. The draw on fund balance totals \$5,578,281 or 5% of total revenue and is comprised of a \$750,000 use of Metro Act funds in the restricted fund balance and a \$4,828,281 use of unrestricted fund balance.

Total General Fund expenditures are budgeted at \$106,438,508 driven by personnel costs of \$78,422,142 or 74% of total expenditures. Police and Fire services continue to be a significant portion of General Fund expenditures at \$62,302,931 or 59% of total expenditures.

Mayor
 Dr. Kenson J. Siver

Council President
 Michael “Ari” Mandelbaum

City Clerk
 Janet Jackson

City Treasurer
 Irv M. Lowenberg

Nancy L.M. Banks

Daniel Brightwell

Dr. Lloyd C. Crews

City Council

Yolanda Haynes

Charles Hicks

Coretta Houge

All Funds Overview

Total revenues and expenditures across funds, after eliminating interfund transactions, increased by \$23.4 million or 11.2% to \$233,386,227. This change is primarily related to capital projects. The fiscal 2025-26 budget includes the following significant capital projects:

- ▶ Local Street Fund road construction projects total \$5.75 million and include:
 - > Section 25 - Southampton neighborhood \$3.1 million
 - > Section 34 - Plum Hollow neighborhood \$2.65 million
- ▶ Major Street Fund road construction projects total \$11.1 million and include:
 - > City-wide rehabilitation as necessary \$5.0 million
 - > Mt. Vernon – Northwestern to Southfield \$4.2 million
 - > Mt. Vernon traffic signal at Mapleridge \$500 thousand
 - > Greenfield – Lincoln to 12 Mile \$400 thousand
 - > 13 mile resurfacing \$292 thousand
 - > Greenfield – 12 Mile to 13 mile \$280 thousand
 - > Greenfield Hawk signal \$180 thousand
 - > 13 Mile traffic signals \$150 thousand
 - > 9 Mile traffic signals \$127 thousand
- ▶ Parks & Recreation Fund significant capital projects include:
 - > Evergreen Hills Golf Course cart paths \$490 thousand
 - > Civic Center Park restrooms \$400 thousand
 - > Senior Center in the Pavilion \$500 thousand
 - > Civic Center Park racquetball courts \$500 thousand
 - > Pavilion & Marcotte room improvements \$265 thousand
 - > Pebble Creek shelter & restroom \$250 thousand
 - > Beech Woods Rec Center backboard motors & patio \$165 thousand
- ▶ Library significant projects include:
 - > HVAC upgrades and repairs \$4.8 million
 - > Electrical repairs and upgrades \$100 thousand
- ▶ Water & Sewer Fund significant capital projects include:
 - > Section 11 – lining project \$7.0 million
 - > City-wide repairs in conjunction with road projects \$5.0 million
 - > Sewer Improvements \$3.0 million
 - > Section 34 – Plum Hollow neighborhood \$2.4 million
 - > Section 25 – Southampton neighborhood \$2.3 million
 - > Mt. Vernon – Northwestern to Southfield \$1.1 million
 - > Hooper Blvd \$850 thousand
 - > Upgrade lift stations \$750 thousand

Several City funds rely heavily, if not exclusively, on federal grants including Community Development Block Grant, Section 8 Housing, and Michigan Works funds. The proposed budgets for these funds, totaling \$5.1 million, are at risk due to potential federal executive action which would limit the ability of these programs to operate should funding be reduced or eliminated.

Property taxes are expected to generate just over \$86 million for the City to fund operations. In addition to Proposal A, the City had a Headlee rollback for fiscal year 2023 which permanently reduced the maximum allowable millage levy. Despite these challenges and significant loss of revenue to the City, Southfield continues to provide outstanding services to our residents and stakeholders and remains committed to keeping the City a vibrant, thriving community as we move into the future. The proposed 2025-2026 budget for all City funds anticipates balanced revenues and expenditures of \$233,579,714 to do so.

Respectfully submitted,



Kenson J. Siver, Ed. D.
Mayor

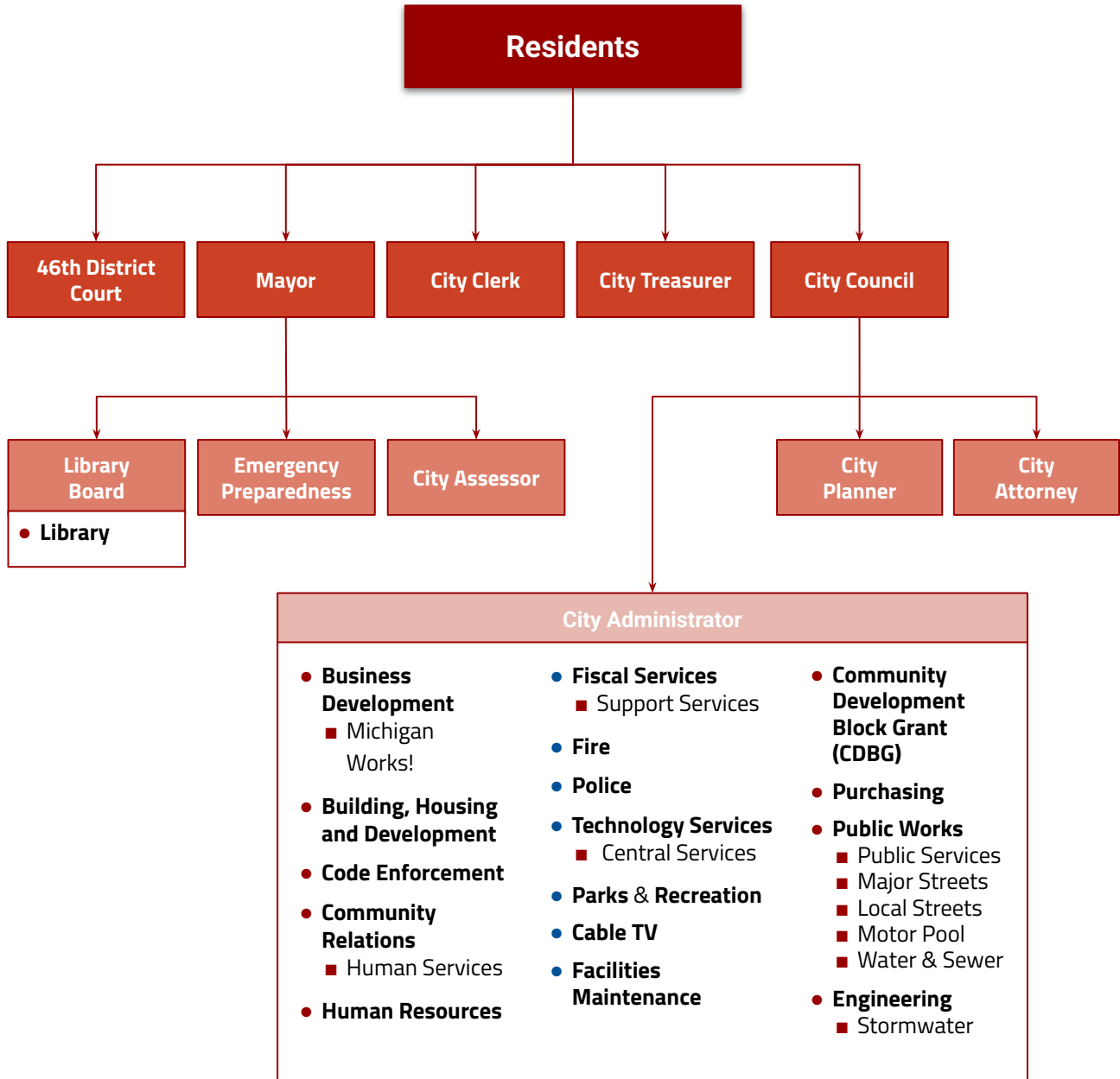


Frederick E. Zorn, Jr., CECD
City Administrator



Austen T. Michaels, CPA
Director of Fiscal Services

City of Southfield Organization Chart



Budget Summaries



2025-2026 Recommended Budget

	Recommended Revenues
General Fund:	
General Operating Levy	\$ 20,989,551
Police & Fire Levy	21,882,108
Police & Fire Pension Levy	17,614,169
Publicity Levy	49,837
Tax Administration Fees & Penalties	2,907,442
Sales Tax Returns - Constitutional	8,379,696
Sales Tax Returns - Statutory	1,416,347
Local Community Stabilization	1,725,000
Cable Franchise Fees	950,000
Sanitation Charges	4,482,712
Building Revenues	2,929,593
Engineering Revenues	1,645,116
District Court Revenues	2,442,472
Reimbursements and other	2,663,871
Fees, Licenses & Permits	4,373,443
Investment Income	2,000,000
Interfund Reimbursements	3,295,735
Use of Restricted Fund Balance:	
Right-of-way/Metro Authority	750,000
Committed	22,507,900
Use of Unrestricted Fund Balance	5,372,056
Total General Fund	\$ 128,377,048
Cable TV Fund	\$ 532,139
Donations, Mem. Trusts & Sponsorships	100,000
Drug Law Enforcement Fund	194,750
Facilities Maintenance Fund	27,451,958
Library Fund	16,666,928
Local Streets Fund	10,533,383
Major Streets Fund	16,598,911
Motor Pool Fund	4,669,328
Parks & Recreation Fund	9,782,347
Water & Sewer Fund	65,654,917
Total Outside Funds	\$ 152,184,661
Auto Theft Prevention	\$ 225,140
Comm. Development Block Grant	447,949
Michigan Indigent Defense Grant	1,261,628 *
Michigan Works Grants	2,289,418 *
Total Grant Funds	\$ 4,224,135
Total All Funds	\$ 284,785,844
(Duplicating Transfers)	\$ (33,118,602)
Total Revenues	\$ 251,667,242

* Preliminary Estimates Pending Awards

	Recommended Expenditures
General Fund:	
Administration	\$ 925,798
Assessing	1,443,127
Building	3,347,391
Business Development	783,911
Central Services	1,038,366
City Attorney	1,339,014
Clerk	1,537,785
Code Enforcement	1,709,998
Community Relations	946,294
Council	237,360
Court - 46th District	4,549,072
Emergency Preparedness	199,147
Engineering	2,088,913
Fire	27,620,338
Fiscal Services	3,087,661
Human Resources	2,422,947
Mayor's Office	133,741
Planning	2,982,976
Police	35,107,450
Purchasing	379,796
Sanitation	4,482,712
Road Maintenance & Administration	1,058,782
Support Services	26,359,805
Technology Services	2,714,214
Traffic Services	769,183
Treasurer	1,111,267
Total General Fund	\$ 128,377,048
Cable TV Fund	\$ 532,139
Donations, Mem. Trusts & Sponsorships	100,000
Drug Law Enforcement Fund	194,750
Facilities Maintenance Fund	27,451,958
Library Fund	16,666,928
Local Streets Fund	10,533,383
Major Streets Fund	16,598,911
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Total Grant Funds	\$ 4,224,135
Total All Funds	\$ 284,785,844
(Duplicating Transfers)	\$ (33,118,602)
Total Expenditures	\$ 251,667,242

2024-2025 Recommended Budget

	Recommended Revenues
General Fund:	
General Operating Levy	\$ 20,565,948
Police & Fire Levy	21,440,491
Police & Fire Pension Levy	16,644,364
Publicity Levy	49,776
Tax Administration Fees & Penalties	2,837,197
Sales Tax Returns - Constitutional	8,433,612
Sales Tax Returns - Statutory	1,276,760
Local Community Stabilization	1,700,000
Cable Franchise Fees	1,008,000
Sanitation Charges	4,321,188
Building Revenues	2,929,593
Engineering Revenues	1,655,521
District Court Revenues	2,437,372
Reimbursements and other	1,872,451
Fees, Licenses & Permits	3,961,420
Investment Income	1,000,000
Interfund Reimbursements	1,923,469
Use of Restricted Fund Balance:	
Right-of-way/Metro Authority	650,000
Use of Unrestricted Fund Balance	5,937,547
Total General Fund	\$ 100,644,709
Cable TV Fund	\$ 540,199
Donations, Mem. Trusts & Sponsorships	100,000
Drug Law Enforcement Fund	9,800
Facilities Maintenance Fund	5,090,139
Library Fund	14,362,627
Local Streets Fund	11,871,485
Major Streets Fund	12,569,527
Motor Pool Fund	4,288,479
Parks & Recreation Fund	9,501,648
Water & Sewer Fund	54,191,243
Total Outside Funds	\$ 112,525,147
Auto Theft Prevention	\$ 197,170
Comm. Development Block Grant	447,949
Michigan Indigent Defense Grant	1,261,628 *
Michigan Works Grants	2,250,000 *
Section 8 Housing Grants	2,159,661 *
Total Grant Funds	\$ 6,316,408
Total All Funds	\$ 219,486,264
(Duplicating Transfers)	\$ (9,535,925)
Total Revenues	\$ 209,950,339

* Preliminary Estimates Pending Awards

	Recommended Expenditures
General Fund:	
Administration	\$ 812,497
Assessing	1,333,088
Building	2,776,527
Business Development	471,900
Central Services	1,079,628
City Attorney	1,204,248
Clerk	1,485,190
Code Enforcement	1,603,067
Community Relations	934,300
Council	232,333
Court - 46th District	4,250,622
Emergency Preparedness	155,648
Engineering	2,082,904
Fire	26,266,010
Fiscal Services	2,883,246
Human Resources	2,399,450
Mayor's Office	130,232
Planning	2,670,980
Police	34,096,370
Purchasing	365,061
Sanitation	4,321,188
Road Maintenance & Administration	474,759
Support Services	3,965,279
Technology Services	2,904,718
Traffic Services	704,985
Treasurer	1,040,479
Total General Fund	\$ 100,644,709
Cable TV Fund	\$ 540,199
Donations, Mem. Trusts & Sponsorships	100,000
Drug Law Enforcement Fund	9,800
Facilities Maintenance Fund	5,090,139
Library Fund	14,362,627
Local Streets Fund	11,871,485
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Michigan Works Grants	2,250,000
Section 8 Housing Grants	2,159,661
Total Grant Funds	\$ 6,316,408
Total All Funds	\$ 219,486,264
(Duplicating Transfers)	\$ (9,535,925)
Total Expenditures	\$ 209,950,339

Recommended Budget Highlights

The fundamental message of this budget continues to be sustainability and responsible budgeting to maintain structural balance and live within our means. The proposed budget is based on projected revenues complemented by a draw on existing fund balance for capital projects including restricted (Metro Act), committed and unrestricted amounts.

Despite the slow recovery from the Great Recession and the unique pressures brought on by the pandemic, the City continues to be resilient in the face of challenges and the Southfield community continues to thrive and grow. The proposed budget provides continuity of high-level services to our residents and other stakeholders while maintaining structural balance and long-term sustainability.

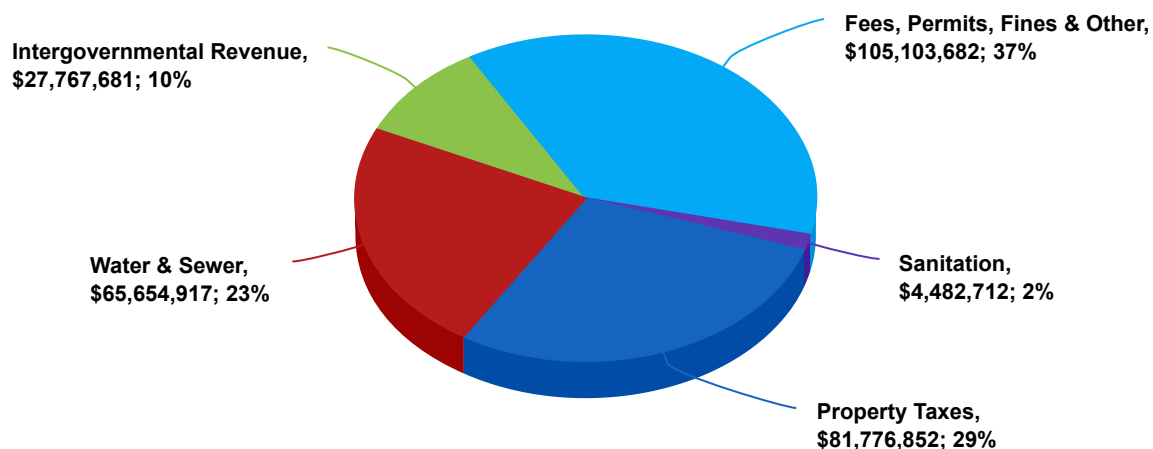
Budget Assumptions

- ▶ Continued but modest growth in taxable property values are limited by State statute
- ▶ State shared revenues are based on State of Michigan projections
- ▶ Building revenue projections are based on Council approved fee schedule
- ▶ District Court revenues and expenses continue to decline with reduced caseload
- ▶ Contributions to the City's pension plans are budgeted at the actuarially determined amounts
- ▶ Contributions for retiree healthcare continue to be limited to the "pay as you go" basis of funding
- ▶ Budgeted staffing vacancies will be filled as necessary

Revenue Snapshot

- ▶ Property taxes represent 49% of General Fund revenues and 36% of all funds revenue. Projected taxable value is \$3,215,261,900 which represents an increase of approximately \$58 million or 1.8% over the 2024-25 projection
- ▶ The millage rate increased by 0.0941 mills comprised of 0.1950 increase in the Police & Fire Pension rate offset by a decrease of 0.0003 to the Public Act 59 rate, a decrease of 0.0006 for Drains at Large. and a 0.10 decrease in the UTGO Road Bond rate. The resultant levy is 26.8115 mills.
- ▶ State shared revenues increased by approximately 2% compared to the prior budget year. Constitutional and statutory revenue payments from the State of Michigan are projected at \$8,379,696 and \$1,416,347, respectively and represent 9% of the General Fund revenues
- ▶ Combined General fund revenues are proposed at approximately \$128.4 million, a 27.6% increase over 2024-25 primarily attributed to the large use of fund balance to fund a new pool facility
- ▶ Total revenues of all funds are proposed at approximately \$284.8 million, a 29.8% increase from 2024-2025

All Funds Revenue

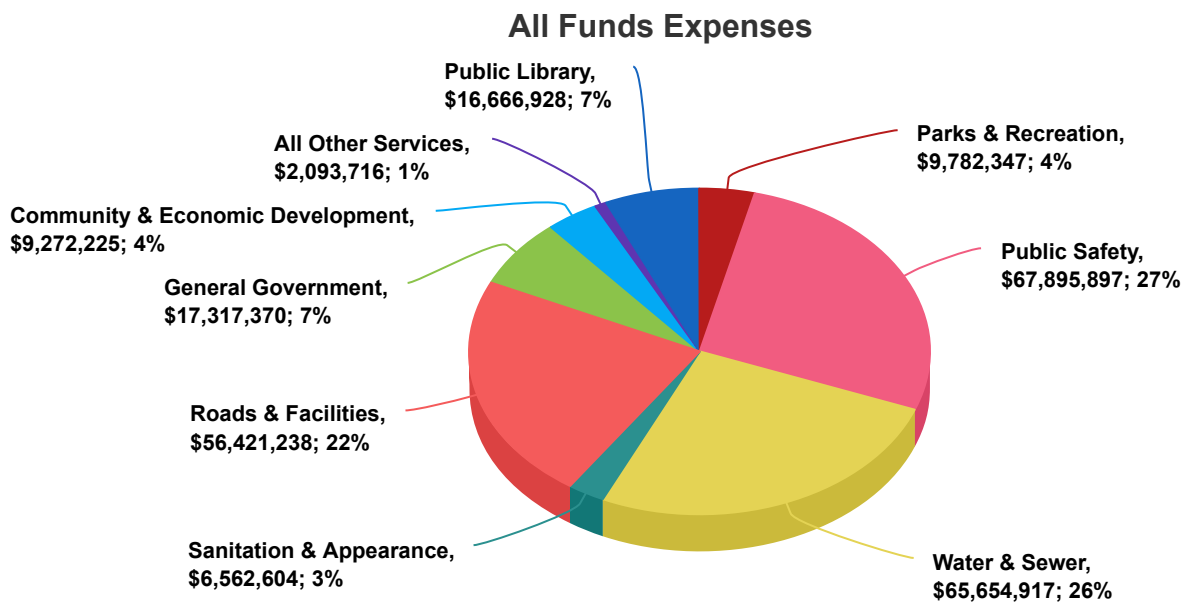


Recommended Budget Highlights (cont.)

Total Revenues = \$284,785,844

Expenditure Snapshot

- ▶ At \$62.7 million, Police and Fire services continue to be the largest General Fund expenditure, making up approximately 49% of all General Fund expenditures, an increase of \$2.4 million over the prior year
- ▶ The proposed budget includes approximately \$17.3 million for general government expenditures. These costs comprise approximately 13% of the General Fund expenditures and include Administration, elected officials, City Clerk, City Attorney, City Treasurer, Assessing, Fiscal Services, Technology Services, Human Resources, and Community Relations
- ▶ Combined General Fund expenditures are proposed at approximately \$128.4 million, a 27.6% increase from 2024-25
- ▶ Total expenditures of all funds are proposed at approximately \$284.8 million, a 29.8% increase from 2024-25



Total Expenditures = \$251,667,242

- ▶ Proposed infrastructure Investments total approximately \$39.1 million based on available funding. The below table presents a comparison of proposed and current year projects. Additionally, the Facilities Maintenance Fund budget includes approximately \$22.5 million for a municipal pool facility.

Comparison of Proposed and current year projects

Department	2024-2025		2025-2026	
	# of Projects	Total Investment	# of Projects	Total Investment
Local Streets	5	\$ 8,250,000	2	\$ 5,750,000
Major Streets	11	7,964,215	11	11,088,800
Water & Sewer	5	18,105,000	5	22,305,650
Total	21	\$ 34,319,215	18	\$ 39,144,450

Recommended Budget Highlights (cont.)

Comparison of budgeted career employees

Budget Year	Employee Count (Career only)	Change Over Prior Year
2023-2024	606	+11
2024-2025	627	+21
2025-2026	652	+25

Summary Statement

Property taxes are expected to generate just over \$88 million for the City to fund operations. In addition to Proposal A, the City had a Headlee rollback for fiscal year 2023 which permanently reduced the maximum allowable millage levy. Despite these challenges and significant loss of revenue to the City, Southfield continues to provide outstanding services to our residents and stakeholders and remains committed to keeping the City a vibrant, thriving community as we move into the future. The proposed 2025-2026 budget for all City funds anticipates balanced revenues and expenditures of \$251,667,242 to do so.

Budget Comparison - All Funds

Fund	24-25 Approved Budget	25-26 Recomm. Budget	% Change
General Fund	\$ 100,644,709	\$ 128,377,048	27.55%
Cable TV Fund	540,199	532,139	(1.49%)
Donations, Mem.Trusts and Sponsorships	100,000	100,000	-%
Drug Law Enforcement Fund	9,800	194,750	1887.24%
Facilities Maintenance Fund	5,090,139	27,451,958	439.32%
Library Fund	14,362,627	16,666,928	16.04%
Local Street Fund	11,871,485	10,533,383	(11.27%)
Major Street Fund	12,569,527	16,598,911	32.06%
Motor Pool Fund	4,288,479	4,669,328	8.88%
Parks and Recreation Fund	9,501,648	9,782,347	2.95%
Water and Sewer Fund	54,191,243	65,654,917	21.15%
Auto Theft Grant	197,170	225,140	14.19%
Community Development Block Grant	447,949	447,949	-%
Michigan Indigent Defense Grant	1,261,628	1,261,628	-%
Michigan Works Grants	2,250,000	2,289,418	1.75%
Section 8 Housing Grants	2,159,661	-	(100.00%)
Total Operating funds	219,486,264	284,785,844	29.8%
(Less Duplicating Transfers)	(9,535,925)	(33,118,602)	247.3%
Total Budget	\$ 209,950,339	\$ 251,667,242	19.9%

Infrastructure Capital Projects

Local Streets

Southampton neighborhood - Section 25	\$	3,100,000
Plum Hollow neighborhood- Section 34		2,650,000
Sub-total	\$	5,750,000

Major Streets

Greenfield -12 Mile to 13 Mile	\$	280,000
Greenfield HAWK Signals		180,000
Greenfield - Lincoln to 12 Mile		400,000
Mt. Vernon traffic signal at Mapleridge		500,000
Mt. Vernon - Northwestern to Southfield		4,159,350
Nine Mile Road traffic signals		127,450
13 Mile Road resurfacing		292,000
13 Mile Road traffic signals		150,000
City-wide Major Streets		5,000,000
Sub-total	\$	11,088,800

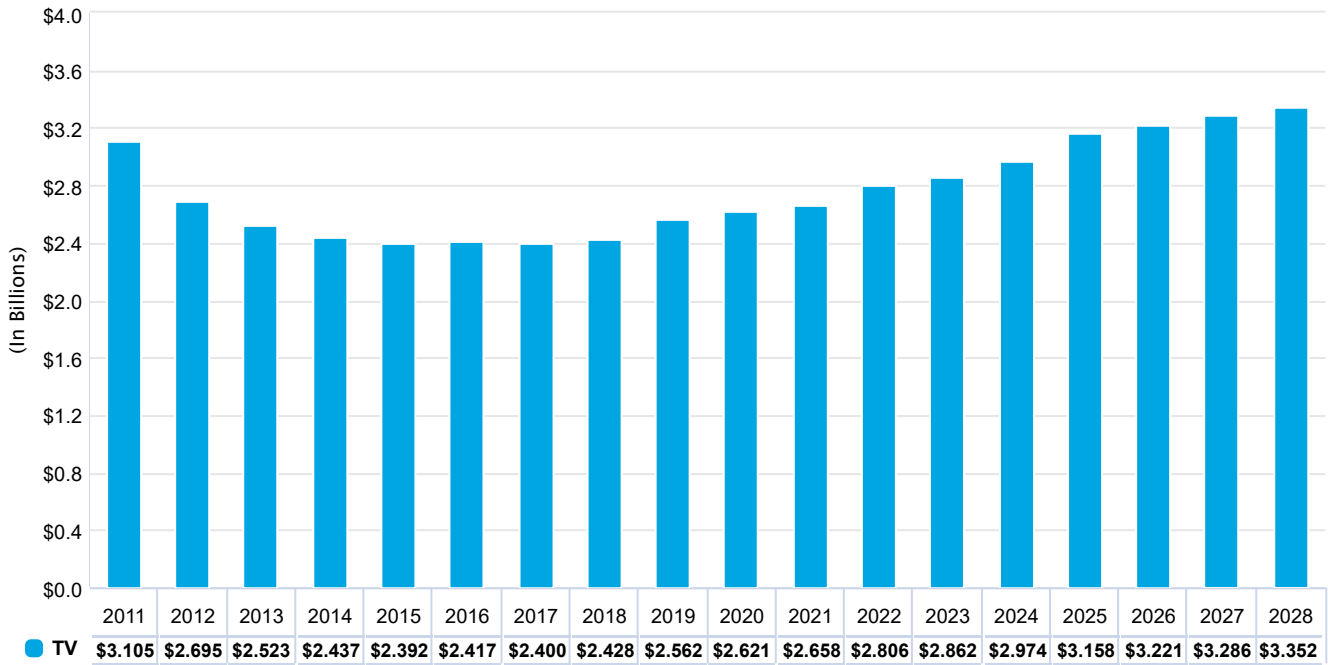
Water & Sewer

Mt. Vernon - Northwestern to Southfield	\$	1,105,650
Southampton neighborhood - Section 25		2,250,000
Plum Hollow neighborhood - Section 34		2,350,000
Upgrade Lift Stations		750,000
Sewer Improvements		3,000,000
Hooper		850,000
Lining project in Section 11		7,000,000
City-wide repairs		5,000,000
Sub-Total	\$	22,305,650

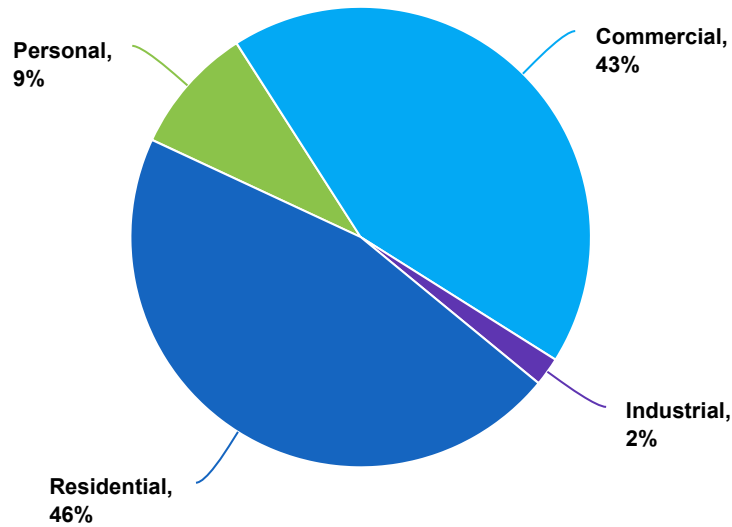
Infrastructure Capital Projects Grand Total	\$	39,144,450
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Taxable Property Values 2011-2028

***2% growth projected
beginning in 2027**



Composition of Taxable Value



Tax Rate Comparative

	2024-25	2025-26	Increase / (Decrease)
Operating:			
General Operations	6.5281	6.5281	-
Public Safety	6.8057	6.8057	-
Police & Fire Pension	5.2833	5.4783	0.1950
Residential Street Maintenance	0.9876	0.9876	-
Parks & Recreation	1.7283	1.7283	-
Library	2.7655	2.7655	-
Public Act 298	0.2207	0.2207	-
Public Act 59	0.0158	0.0155	(0.0003)
Total Operating	24.3350	24.5297	0.1947
Debt Service:			
County Drains At Large	0.0324	0.0318	(0.0006)
UTGO Road Bond	2.3500	2.2500	(0.1000)
Total Levy	26.7174	26.8115	0.0941

Tax Levy	Total Mills	Revenue
Operations	24.5297	\$ 78,869,410
Non-operating	2.2818	\$ 7,336,585
Totals	26.8115	\$ 86,205,994

2025-2026 Recommended Budget Tax Revenues and Rates

	Revenue	Rate*
General Operations	20,989,551	6.5281
Police & Fire	21,882,108	6.8057
Police & Fire Pension	17,614,169	5.4783
Residential Street Maintenance	3,175,393	0.9876
Parks & Recreation	5,556,937	1.7283
Library	8,891,807	2.7655
Public Act 298	709,608	0.2207
Public Act 59	49,837	0.0155
Total Operating	78,869,410	24.5297
County Drains at Large	102,245	0.0318
UTGO Road Bond	7,234,339	2.2500
Smart Zone	288,123	**
Brownfield Redevelopment Authority	1,765,731	**
	88,259,848	26.8115
Taxable Valuation (TV)	3,215,261,900	
Less:		
Captured by DDA/TIF	7,014,627	
Captured by Smart Zone	10,746,249	
Captured by Brownfield Redevelopment Authority	65,857,236	
Captured by Renaissance Zone (Tool & Die)		
Total Taxable Value excluding Capture Districts	3,131,643,788	

*Mills per \$1,000 of TV

**Total millage of 24.5615 (total reduced by UTGO road bond millage) applied to taxable value of LDFA and other special authorities.

Tax Revenue Factors

25-26 Tax Base for City Operations	\$ 3,215,261,900
24-25 Tax Base for City Operations	\$ 3,157,576,313
A difference of:	\$ 57,685,587 or 1.8%

Change in Tax Revenues for City Operations

	24-25	25-26	\$ / % Difference	
General Fund:				
General Operating	\$ 20,565,948	\$ 20,989,551	423,603 /	2.1%
Police & Fire	21,440,491	21,882,108	441,617 /	2.1%
Police & Fire Pension	16,644,364	17,614,169	969,805 /	5.8%
Publicity (PA59)*	49,776	49,837	61 /	0.1%
Total General Fund Operating	58,700,579	60,535,665	1,835,086 /	3.1%
Roadside Appearance (PA298)	695,287	709,608	14,321 /	2.1%
Residential Streets	3,111,308	3,175,393	64,085 /	2.1%
Parks & Recreation	5,444,789	5,556,937	112,148 /	2.1%
Library	8,712,356	8,891,807	179,451 /	2.1%
Total Operating	76,664,319	78,869,410	2,205,091 /	2.9%

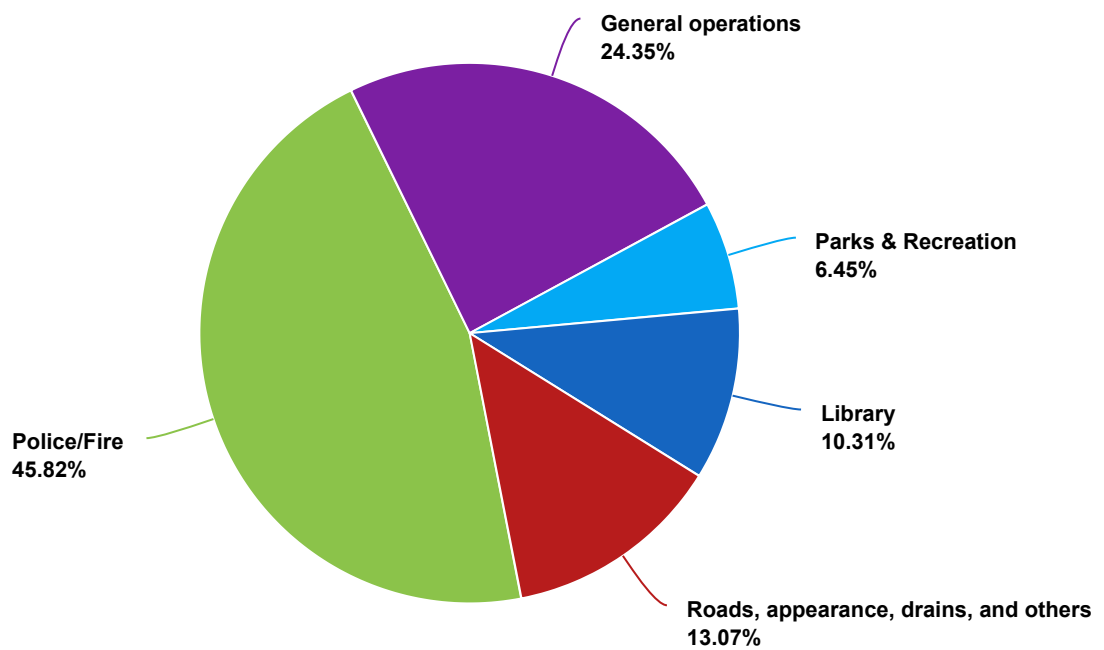
*PA 59 was first levied in 2012-13. It allows for up to \$50,000 annually for business attraction programs.

Services Provided for Property Tax Dollars

Figures are based on a Southfield home with a market value of \$300,000 and a taxable value of \$150,000

City Services Provided:	Millage Rate	Annual Property Taxes
Police/Fire	12.2840	\$ 1,843
General operations	6.5281	979
Parks & Recreation	1.7283	259
Library	2.7655	415
Roads, appearance, drains, and others	3.5056	526
Total City services	26.8115	\$ 4,022

Property Tax Dollars Distribution



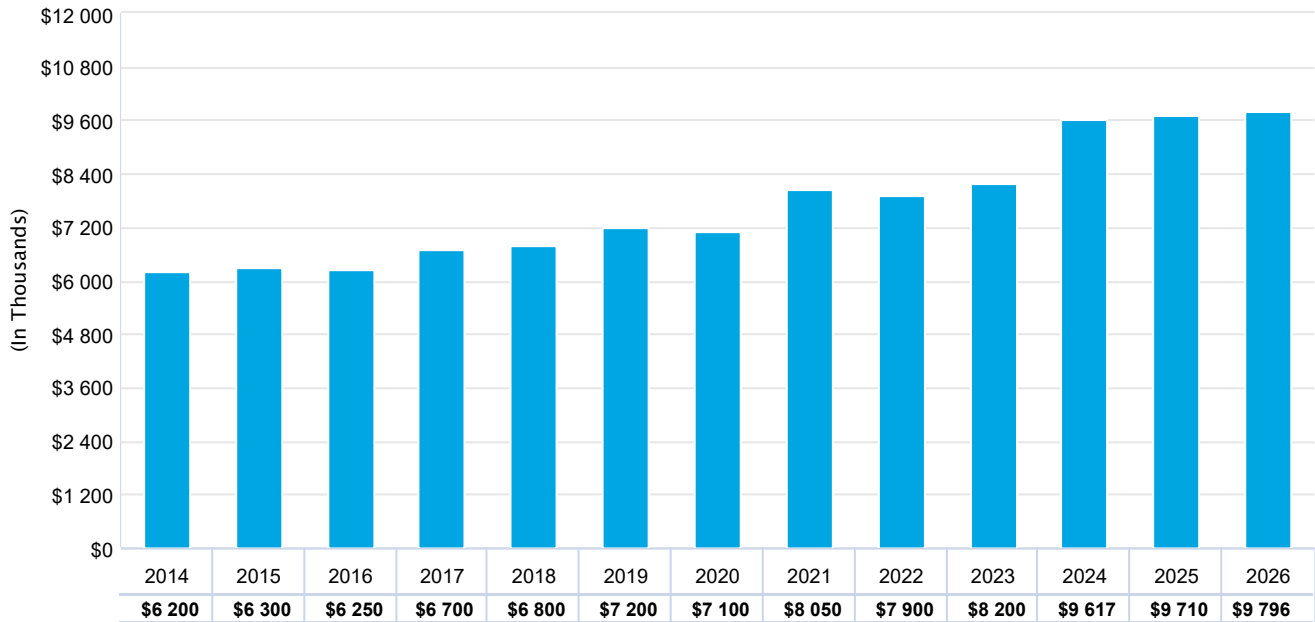
Millage History

Operating	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12*	12-11	13-14	14-15
General Operations	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094
Public Safety	2.8325	2.8325	2.8325	2.8325	2.8325	2.8325	2.8325	6.8906	6.8906	6.8906	6.8906
Police / Fire Pension	1.6017	1.7096	1.6772	1.7672	1.6889	1.7000	1.8788	3.0004	3.9424	4.7197	4.4500
Res. Street Maint.	0.9440	0.9440	0.9440	0.9440	0.9440	0.9440	0.9440	1.0000	1.0000	1.0000	1.0000
R-O-W Appearance	0.4227	0.4227	0.3361	0.2539	0.3322	0.3370	0.1582	0.2207	0.2207	0.2207	0.2207
Parks & Recreation	1.6524	1.6524	1.6524	1.6524	1.6524	1.6524	1.6524	1.7500	1.7500	1.7500	1.7500
Library	2.0934	2.0934	2.0934	2.0934	2.0934	2.0934	2.0934	2.8000	2.8000	2.8000	2.8000
Public Act 59	-	-	-	-	-	-	-	-	0.0214	0.0234	0.0234
Total Operating	16.1561	16.2640	16.1450	16.1528	16.1528	16.1687	16.1687	22.2711	23.2345	24.0138	23.7441
Debt Service	0.0277	-	-	-	-	-	-	-	-	-	-
Drains-at-Large	0.1590	0.0788	0.1978	0.1900	0.1900	0.1741	0.1741	0.3591	0.4873	0.4873	0.4873
Total	16.3428	16.3428	16.3428	16.3428	16.3428	16.3428	16.3428	22.6302	23.7218	24.5011	24.2314

Operating	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26
General Operations	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.5281	6.5281	6.5281	6.5281
Public Safety	6.8906	6.8906	6.8906	6.8906	6.8906	6.8906	6.8906	6.8057	6.8057	6.8057	6.8057
Police / Fire Pension	4.3971	4.3714	4.5249	5.0552	5.7423	5.7075	6.0227	5.5054	5.7102	5.2833	5.4783
Res. Street Maint.	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9876	0.9876	0.9876	0.9876
R-O-W Appearance	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207
Parks & Recreation	1.7500	1.7500	1.7500	1.7500	1.7500	1.7500	1.7500	1.7283	1.7283	1.7283	1.7283
Library	2.8000	2.8000	2.8000	2.8000	2.8000	2.8000	2.8000	2.7655	2.7655	2.7655	2.7655
Public Act 59	0.0234	0.0212	0.0208	0.0203	0.0195	0.0191	0.0188	0.0178	0.0168	0.0158	0.0155
Total Operating	23.6912	23.6633	23.8164	24.3462	25.0325	24.9973	25.3122	24.5591	24.7629	24.3350	24.5297
UTGO Road Bond	2.5800	2.5800	2.5800	2.5800	2.5800	2.5800	2.6000	2.6000	2.5800	2.3500	2.2500
Drains-at-Large	0.4873	0.1467	0.0267	0.1467	0.2150	0.2150	0.2150	0.2150	0.2150	0.0324	0.0318
Total	26.7585	26.3900	26.4231	27.0729	27.8275	27.7923	28.1272	27.3741	27.5579	26.7174	26.8115

*Millage Election 5/3/11 approving 4.9183 additional mills

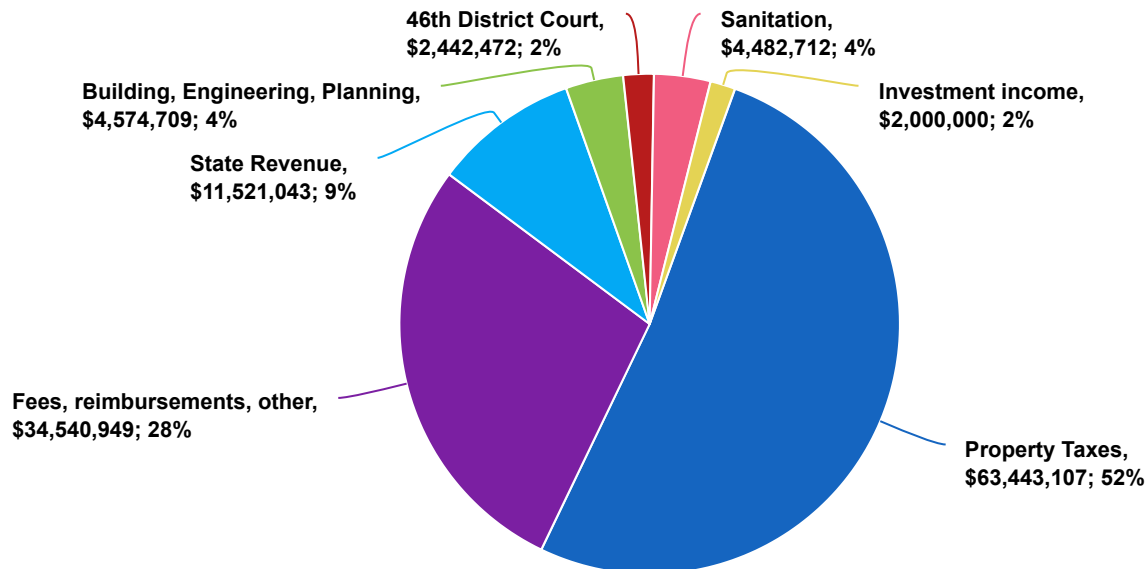
State Shared Revenue



Budget Comparison - General Fund Revenues

	24-25 Approved Budget	25-26 Recomm. Budget	% Change
General Operating Levy	\$ 20,565,948	\$ 20,989,551	2.1%
Police & Fire Levy	21,440,491	21,882,108	2.1%
Police & Fire Pension Levy	16,644,364	17,614,169	5.8%
Publicity Levy	49,776	49,837	0.1%
Tax Administration Fees & Penalties	2,837,197	2,907,442	2.5%
Sales Tax Returns - Constitutional	8,433,612	8,379,696	(0.6%)
Sales Tax Returns - Statutory	1,276,760	1,416,347	10.9%
Local Community Stabilization	1,700,000	1,725,000	1.5%
Cable Franchise Fees	1,008,000	950,000	(5.8%)
Sanitation Charges	4,321,188	4,482,712	3.7%
Building Department Revenues	2,929,593	2,929,593	-%
Engineering Revenues	1,655,521	1,645,116	(0.6%)
District Court Revenues	2,437,372	2,442,472	0.2%
Reimbursements	1,872,451	2,663,871	42.3%
Fees, Licenses, and Permits	3,961,420	4,373,443	10.4%
Investment Income	1,000,000	2,000,000	100.0%
Interfund Reimbursements	1,923,469	3,295,735	71.3%
Total Revenues Exclusive of Fund Balance	94,057,162	99,747,092	
Use of Restricted Fund Balance:			
Committed	-	22,507,900	
Right-of-way/Metro Authority:	650,000	750,000	
Use of Unrestricted Fund Balance	5,937,547	5,372,056	
Total General Fund	\$ 100,644,709	\$ 128,377,048	27.6%

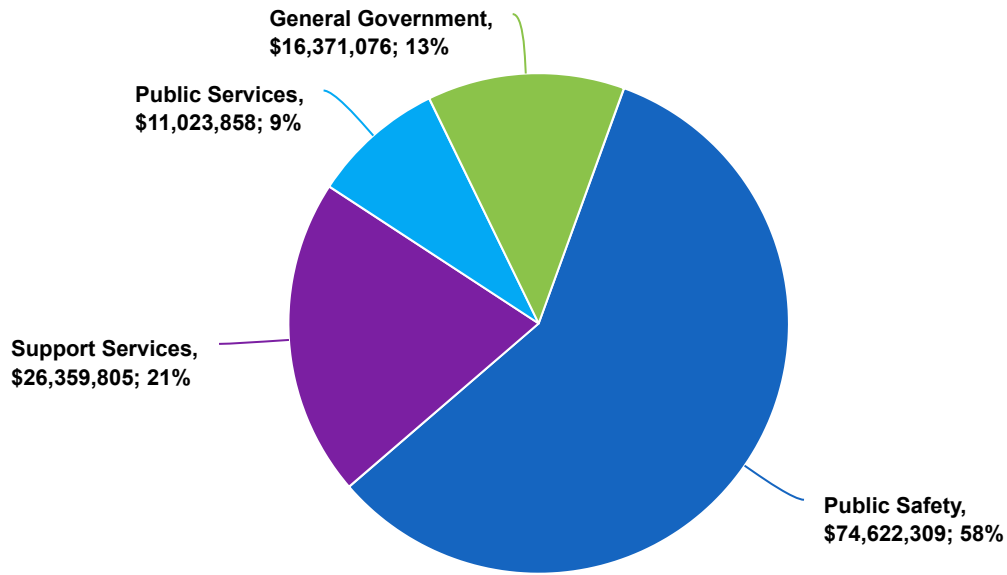
General Fund Revenues 2025-2026



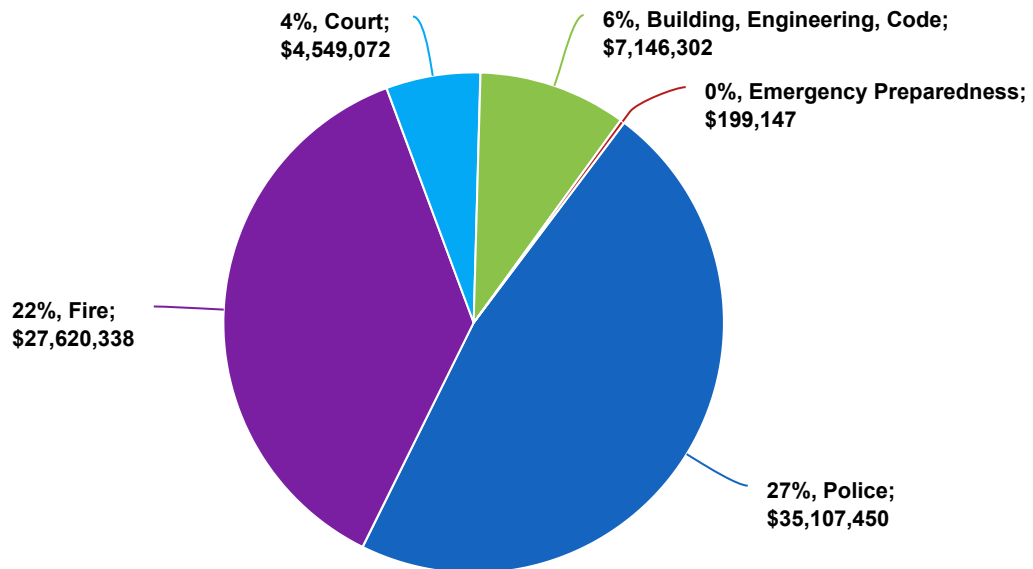
Budget Comparison - General Fund Expenditures

	24-25 Approved Budget	25-26 Recomm. Budget	% Change
Administration	\$ 812,497	\$ 925,798	13.9%
Assessing	1,333,088	1,443,127	8.3%
Building	2,776,527	3,347,391	20.6%
Business Development	471,900	783,911	66.1%
Central Services	1,079,628	1,038,366	(3.8%)
City Attorney	1,204,248	1,339,014	11.2%
Clerk	1,485,190	1,537,785	3.5%
Code Enforcement	1,603,067	1,709,998	6.7%
Community Relations	934,300	946,294	1.3%
Council	232,333	237,360	2.2%
Court - 46th District	4,250,622	4,549,072	7.0%
Emergency Preparedness	155,648	199,147	27.9%
Engineering	2,082,904	2,088,913	0.3%
Fire	26,266,010	27,620,338	5.2%
Fiscal Services	2,883,246	3,087,661	7.1%
Human Resources	2,399,450	2,422,947	1.0%
Mayor's Office	130,232	133,741	2.7%
Planning	2,670,980	2,982,976	11.7%
Police	34,096,370	35,107,450	3.0%
Purchasing	365,061	379,796	-%
Sanitation	4,321,188	4,482,712	3.7%
Road Maintenance & Administration	474,759	1,058,782	123.0%
Support Services	3,965,279	26,359,805	564.8%
Technology Services	2,904,718	2,714,214	(6.6%)
Traffic Services	704,985	769,183	9.1%
Treasurer	1,040,479	1,111,267	6.8%
Total General Fund	\$ 100,644,709	\$ 128,377,048	27.6%

General Fund Expenditures 2025-2026



Public Safety Percent of General Fund Expenditures 2025-2026



General Fund - Fund Balance Constraints

Fund balance classifications comprise a hierarchy based primarily on the extent to which the City is bound to observe constraints imposed upon the use of resources reported. The various classifications reported in the General Fund are defined and detailed below.

Non-spendable fund balance includes inventory, prepaid expenditures, and land held for resale.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority (City Council).

Assigned fund balance is intended to be used by the government for specific purposes but does not meet the criteria to be classified as restricted or committed.

Unassigned fund balance is the residual classification for the government's general fund and includes all spendable amounts not contained in the other classifications.

Fund Balance Classification	Amount
Non-spendable	\$ 1,641,343
Restricted for right-of-way (Metro Act)	1,662,724
Committed to specific programs:	
Dispatch improvements	\$ 1,273,567
Equalization reserve	2,000,000
Local improvement revolving - Northland	2,785,719
Building infrastructure reserve	20,000,000
Tax base initiatives reserve	2,000,000
Total Committed	\$ 28,059,286
Assigned:	
Encumbrances	\$ 3,330,221
Subsequent year's expenditures	
Total Assigned	\$ 3,330,221
Unassigned	\$ 18,725,175
Total Fund Balance - June 30, 2024*	\$ 53,418,749

* 2023-2024 Annual Financial Report



City of Southfield Michigan

Notes