

**FY
25-31**



CITY OF SOUTHFIELD

CAPITAL IMPROVEMENT PLAN (CIP)



April 21, 2025

City of Southfield Capital Improvement Plan (CIP)

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ACKNOWLEDGMENTS

The Planning Department would like to acknowledge the assistance of the following Departments in the preparation of the Capital Improvement Plan:

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Rene Hinojosa, Director of Tech Services



CITY OF SOUTHFIELD
RESOLUTION OF SUPPORT

WHEREAS, One of the most important purposes of planning is to anticipate the needs of a community for future public facility improvements and to provide a stable base from which to work in order to achieve these needs. This is a function of the Capital Improvement Program (CIP), which can help the City to develop and implement a long-range policy for physical development; and,

WHEREAS, Capital improvements are those major non-recurring expenditures for physical facilities of government or recurring expenditures for physical items which cost over \$5,000, such as equipment and vehicles or the installation of sewer and water mains. A CIP is a six-year evaluation and forecast of priorities and provides an appropriate opportunity for review of a municipality's overall development for the near future; and,

WHEREAS, The benefits of the CIP process relate to fiscal stewardship and successfully implementing the Comprehensive Master Plan. Other benefits include:

- Implementing plans for new public works that are identified in the Master Plan
- Building new public facilities in locations identified in the Master Plan and consistent with public policy
- Weighing costs of projects against each other to determine the greatest value and priority during any given year
- Dividing projects into parts or phases (e.g. land acquisition, design, development, and maintenance)
- Identifying the total project costs of expensive facilities in enough time to secure adequate funding through grants, bonds, donations or special assessments
- Spreading out capital debt over many years
- Helping make sure logical sequencing of events, or pairing of projects take place so that the water line is not replaced the year after the road is resurfaced
- Taking into account life expectancy of various municipal facilities and can plan for replacement in future years
- Establishing an effective local system for financial planning and management over a longer timeframe than that of an individual project; and,

WHEREAS, The six (6) major advantages of a CIP are:

1. Coordinates Community Goals, Needs and Capabilities.
2. Achieves Optimum Use of the Taxpayer's Dollars
3. Encourages a More Efficient Governmental Administration
4. Maintains a Sound and Stable Fiscal Year
5. Serves Wider Community Interests
6. Enhances Opportunities for Participation in Federal and State Grant- in Aid Programs

WHEREAS, the CIP is authorized by the Michigan Planning Enabling Act (MPEA), PA 33 of 2008, as amended, and is required by Redevelopment Ready Communities Certification by the Michigan Economic Development Corporation; and,

WHEREAS, the Southfield Planning Commission reviewed the CIP and made a favorable recommendation to adopt at their March 26, 2025, regular meeting.

NOW, THEREFORE, BE IT RESOLVED THAT, the City of Southfield approves and adopts the FY 2025/26-FY 2030/31 CAPITAL IMPROVEMENT PROGRAM, (dated April 21, 2025).

Motion by Brightwell; Support by Haynes

AYES: Banks, Brightwell, Haynes, Hicks, Houge, Mandelbaum

NAYS: None

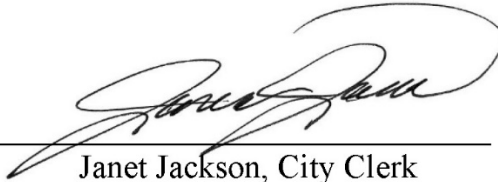
ABSENT: Crews

The motion passed.

I, Janet Jackson, the duly elected and qualified City Clerk of the City of Southfield, County of Oakland, State of Michigan, do hereby certify that the foregoing resolution was adopted by the Southfield City Council at their Regular Council Meeting held on Monday, April 21, 2025, 26000 Evergreen Road, Southfield, Michigan.



Dated: April 28, 2025



Janet Jackson, City Clerk

CITY OF SOUTHFIELD RESOLUTION

A RESOLUTION TO APPROVE THE FY 2025/26-FY 30/31 CAPITAL IMPROVEMENT PROGRAM, CITY OF SOUTHFIELD, MICHIGAN

WHEREAS, One of the most important purposes of planning is to anticipate the needs of a community for future public facility improvements and to provide a stable base from which to work in order to achieve these needs. This is a function of the Capital Improvement Program (CIP), which can help the City to develop and implement a long range policy for physical development; and,

WHEREAS, Capital improvements are those major non-recurring expenditures for physical facilities of government or recurring expenditures for physical items which cost over \$5,000, such as equipment and vehicles or the installation of sewer and water mains. A CIP is a six-year evaluation and forecast of priorities and provides an appropriate opportunity for review of a municipality's overall development for the near future; and,

WHEREAS, The benefits of the CIP process relate to fiscal stewardship and successfully implementing the Comprehensive Master Plan. Other benefits include:

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WHEREAS, the CIP is authorized by the Michigan Planning Enabling Act (MPEA), PA 33 of 2008, as amended, and is required by Redevelopment Ready Communities Certification by the Michigan Economic Development Corporation; and,

NOW, THEREFORE, BE IT RESOLVED THAT, the Southfield Planning Commission recommends approval of *FY 2025/26-FY 2030/31 CAPITAL IMPROVEMENT PROGRAM draft* dated March 27, 2024).

PRESENT: Bernoudy, Gruber, Martin, Dr. Stephens-Gunn, Willis

ABSENT: Goodwin-Dye, Griffis

NAYS: None

RESOLUTION DECLARED **Recommended for Approval**

Planning Commission Secretary



Andrea Gruber, Secretary

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INTRODUCTION

The issue of taxes, state cuts and cap proposals (e.g., Proposal "A"), and a reduction in the local revenue stream are major considerations that a community must address on an annual basis to balance the needs and wants of the citizenry, the delivery of services, and the maintenance of its infrastructure. Governmental response to today's changing needs must be achieved within the limits of its available resources. Choosing priorities among competing needs becomes an important element in what is to be the ultimate response. Since it is often impossible to meet all the identified needs with the revenues available, requests for expenditures must be prioritized to enable decision makers to eliminate non-essential expenditures.

One way in which a governmental unit can approach this challenge is through the development and implementation of a Capital Improvement Program (CIP). Capital improvements are those major non-recurring expenditures for physical facilities of government or recurring expenditures for physical items which cost over \$5,000, such as equipment and vehicles or the installation of sewer and water mains. A CIP is a six-year evaluation and forecast of priorities and provides an appropriate opportunity for review of a municipality's overall development for the near future.

The benefits of the CIP process relate to fiscal stewardship and successfully implementing the Comprehensive Master Plan. Other benefits include:

- Implementing plans for new public works that are identified in the Master Plan
- Building new public facilities in locations identified in the Master Plan and consistent with public policy.
- Weighing costs of projects against each other to determine the greatest value and priority during any given year.
- Dividing projects into parts or phases (e.g., land acquisition, design, development, and maintenance)
- Identifying the total project costs of expensive facilities in enough time to secure adequate funding through grants, bonds, donations, or special assessments.
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- Helping make sure logical sequencing of events, or pairing of projects take place so that the water line is not replaced the year after the road is resurfaced.
- Taking into account life expectancy of various municipal facilities and can plan for replacement in future years.
- Establishing an effective local system for financial planning and management over a longer timeframe than that of an individual project

One of the most important purposes of planning is to anticipate the needs of a community for future public facility improvements and to provide a stable base from which to work to achieve these needs. This is a function of the CIP which can help the City to develop and implement a long-range policy for physical development. The City

of Southfield has had an adopted CIP since 1981, and a review of previous year's approved programs has become important in the establishment of the 2025-2031 Capital Improvement Program.

The City of Southfield, established in 1958, is beginning to experience the same signs of many other maturing communities. Many of its physical facilities need major repairs and rehabilitation. Much of the public infrastructure has reached its useful life and requires major improvements to ensure the safety of the general public. The Capital Improvements Program provides a community road map of needs, wants and fiscal requirements.

The 2025-26 CIP contains approximately \$86,247,350 in capital projects for Facilities Maintenance, Water & Sewer, and Streets & Highways alone. An additional \$24,882,539 comes from Parks & Recreation, Stormwater Management & Flood Plains, Pedestrian Enhancements, Data Management, and Equipment, for a grand total of \$111,129,889 for the 2025-26 Fiscal Year Capital Expenditures.

CAPITAL IMPROVEMENT PROGRAM ADVANTAGES

A Capital Improvement Program has a series of advantages. These advantages affect not only the fiscal operation of local government but also have a positive impact on individual taxpayers. The six (6) major advantages of a CIP are:

1. Coordinates Community Goals, Needs and Capabilities.

Capital Improvement Projects should coincide with community objectives, the revenues available to the City (including grant funding), and growth patterns anticipated in the area.

2. Achieves Optimum Use of the Taxpayer's Dollars

Advance programming of the public works and capital projects on an orderly basis will help avoid the possibility of costly mistakes. A CIP can guide the City Council in making sound budget decisions today and in the foreseeable future. In addition, a listing of anticipated future projects may encourage the selection of needed land well in advance of actual construction.

3. Encourages a More Efficient Governmental Administration

Coordination of capital programming by departments of the City can reduce scheduling problems and conflicting or duplication of repairs.

4. Maintains a Sound and Stable Fiscal Year

When there is ample time for planning capital projects, the most economical means of financing can be analyzed in advance. Keeping planned projects within the financial capacity of the City also helps improve or preserve its credit rating.

5. Serves Wider Community Interests

A CIP informs the public about future construction plans for the community. Knowledge about future physical needs of the community and the physical ability of the City to fulfill these needs is a valuable aid to private investors.

6. Enhances Opportunities for Participation in Federal and State Grant in Aid Programs

Preparation of a CIP can serve as a basis from which the City may investigate alternate funding sources through federal and state programs and grants. It may also improve the City's chances of securing such aid as a result of the master plan approach.

CAPITAL IMPROVEMENT PROGRAM FINANCING

A comprehensive assessment of the City's ability to pay for proposed capital expenditures, along with determining the best possible means of financing each project is essential to the development of a Capital Improvement Budget.

Financing policies will be the focus of debate for both operating and capital expenditures during the foreseeable future. The answers may be complex and controversial. However, an aggressive listing of needs and projects is essential for the debate to be meaningful. Policy issues can be focused by debating the merits and financing of various projects. In some cases, financing alternatives are clear and available and have been indicated in the document. However, even the most elementary financing approaches must be scrutinized to ensure the most efficient use of taxpayer dollars.

A brief review of the various sources of funds and associated issues follows:

FUND	DESCRIPTION
GENERAL FUND, PARKS & RECREATION FUND & LIBRARY FUND	<p>This source budgets operating funds for specific projects. The projects generally funded in this manner provide for City-wide benefit. The source of these funds alternatives is generated primarily from tax revenues.</p> <p>The Parks and Recreation Department has an authorized millage of 1.7283 mills maximum, while the Library has a 2.7655 maximum authorized millage; both of these have been reduced by Headlee. The general operations millage has a charted limitation of 6.5281 mills, also reduced by Headlee. An additional 6.8057 mills are provided for public safety functions with an additional 5.2833 mills for police & fire retirement obligations. In May 2011, the citizens of Southfield approved a 4.9183 millage increase by 83% of voters for Public Safety, Road Maintenance, Library, and Parks & Recreation.</p>

FUND	DESCRIPTION
STREET FUNDS	The City annually receives funds from the State of Michigan for roadway purposes. In addition to maintaining pavement assets, these funds are needed for non-motorized assets, bridges, traffic signals, and culverts under roadways. These funds are generated by the tax on gasoline sales and vehicle registration fees. The funds are distributed to each community based on the population, road miles and classification of road types. The amount of these funds has fallen short of what is needed in recent times, largely because the revenues have not kept up with inflation. Revenues from fuel taxes are based upon per gallon of fuel sold and the amount of fuel sold has been declining. These funds are commonly referred to as Act 51 funds or MTF (Michigan Transportation Fund) funds.
ROAD MILLAGE	In August of 1984, Southfield voters approved a 1 mill levy dedicated to residential street maintenance. This millage has been rolled back to 0.9876 which generates approximately \$3.1 million annually. In November 2014, Southfield voters approved up to \$99 million in road construction bonds to be repaid over eleven years through a dedicated millage, currently at 2.35 mills. These road bond funds allowed for ten years of an aggressive program to repair major and local streets.
WATER AND SEWER FUNDS	Revenues are annually received for capital purposes through the sale of water and sewer treatment services and through fees charged for connections to the existing systems. Improvement and replacement of the water and sewer systems are funded from these designated sources.
EQUIPMENT REPLACEMENT REVOLVING FUND	This is a very specialized fund, created by depreciating equipment over its useful life. Included in the fund are all office equipment and systems, and motorized equipment over \$5,000 owned by the City. At the time of replacement, the Equipment Revolving Fund can be utilized.

FUND	DESCRIPTION
COMMUNITY DEVELOPMENT BLOCK GRANT	<p>This is a special program which provided funds to benefit low and moderate-income residents. Typically, projects funded through this fund run the full spectrum from road paving and park development to individual low interest home improvement loans. This federal program initiated in 1975 is under review and faces severe modification or possible elimination in the future.</p> <p>The City is currently exploring the use of HUD's Section 108 loans and other creative financing vehicles to leverage funding for the development or redevelopment of various key properties within the City.</p>
LOCAL IMPROVEMENT REVOLVING FUND (LIRF)	<p>The Local Improvement Revolving fund utilizes available cash that could be used for the purpose of advancing costs of any local improvement, the collection of special assessment levies, or from any other source or entity to which the fund has made an advance loan.</p>
TAX INCREMENT FINANCING (TIF)	<p>This is a very specialized funding vehicle which requires specific definition and City Council action to implement. The process captures new tax revenues generated within a defined area after the establishment of a district. These revenues can only be expended to construct a predetermined list of projects. Tax increments financing has been utilized in two (2) districts resulting in over \$6 million in improvements along Civic Center Drive between Lahser and Telegraph Roads, and \$2.525 million in the assistance of the Southfield Technological Center at the Eight Mile and Lahser Roads. The Local Development Finance Authority (LDFA) created in 1989, is utilizing tax increment financing in the development of a second Technological Park in the Eight Mile- Lahser areas. A second LDFA district has been approved for the Eight Mile-Evergreen areas with over a million in infrastructure improvements approved. The third LDFA district for the Eight Mile-Telegraph areas was approved in 1997. The Downtown Development Authority (DDA) amended and updated their tax increment financing plan in 2011 for various eligible projects in the DDA district. State changes to the TIFA and LDFA statues have limited the utilization of TIF projects.</p>

FUND	DESCRIPTION
GENERAL OBLIGATION (GO) AND LIMITED TAX GENERAL OBLIGATION (LTGO) BONDS	<p>The City has over the years approved general obligation (GO) bonds that have been used for the construction and expansion of various capital projects including the Civic Center expansion, fire station headquarters, municipal building, and the recreation center as well as limited tax general obligation bonds that have been used for the renovation and equipping of Fire Station #2, cultural arts center acquisition and renovation, and renovation of the Civic Center. On November 6, 2000, the Southfield Library Building Authority authorized the issuance of \$29,825,000 of limited tax general obligation bonds to finance part of the cost of construction, furnishings and equipping a new library with accompanying properties and facilities. On November 10, 2003, the City Council authorized the issuance of \$4,900,000 of limited tax general obligation (LTGO) bonds to acquire, construct and equip a new Fire Hall #4 and accomplish related site improvements as well as to finance improvements to the former public library structure. A LTGO bond pledges to repay the bonds from the operating funds of the City within the established operating millage and does not require a separate voted tax levy.</p>

FUND	DESCRIPTION
<p>STATE EQUALIZED VALUATION/ TAXABLE VALUE</p>	<p>The City's property is the total Taxable Value times the City millage rate. Prior to 1995-96, the City's property tax was the local State Equalized Value times the City millage rate. Because property taxes provide the largest amount of General Fund revenue, a more detailed examination is in order. State Equalized Evaluation (S.E.V.) is one half of the true cash value of real and personal property. Trends for (1999-2023) in S.E.V. for the City of Southfield are provided in the following Table 1. The S.E.V. for the City has risen from \$650 million in 1972-73 to a high of nearly \$4.4 billion in 2007-08, has fallen steadily since, but has now surpassed the historic high at \$4.6 billion in 2024-2025.</p> <p>In 1994, the voters of Michigan approved Proposal A, Public Act 415, which requires that the annual increases in the taxable value of individual properties that remain in the same ownership be limited to the lesser of 5% or the rate of inflation. The taxable value cannot exceed the assessed value. Therefore, if the assessed value decreases below the taxable value, then the taxable value must decrease to the same level. The City of Southfield's 2024 State Equalized Value was \$4,658,920,980. Utilizing a 2024 rate of inflation cap of 5.0%, the City of Southfield's 2024 resulting Taxable Value is \$3,163,754,643.</p> <p>The City's property tax revenue is the total Taxable Value times the City millage rate. Prior to 1995-96, the City's property tax revenue was the local State Equalized Value times the City millage rate.</p>
<p>CITY CENTRE SPECIAL ASSESSMENT DISTRICT (S.A.D.)</p>	<p>Since 1994, the City Council, at the request of the City Centre Advisory Board (CCAB), has approved several special assessments to create annual operating budgets for activities within the City Centre District. The CCAB has proactively utilized these funds in the promotion and maintenance of the City Centre Area. A portion of these funds are dedicated for physical improvements and development activities, including, but not limited to: landscaping, signage, gateway features, pedestrian amenities and pathways. The current Special Assessment District has been established for the period beginning July 1, 2022, and ending June 30, 2027.</p>

**Historical SEV / Taxable Value
1999 - Present**

	Tax Year for	Commercial	Industrial	Residential	Real	Personal	Total SEV	Total Taxable	
Fiscal Year	Assessment	SEV	SEV	SEV	SEV	SEV	SEV	Taxable	% Change
July 1 to June30	Purposes								
1999-2000					2,682,684,450	562,771,170	3,245,455,620	2,825,989,180	
2000-2001	2000	1,546,801,740	52,091,540	1,356,251,860	2,955,145,140	497,451,340	3,452,596,480	2,929,875,361	3.7%
2001-2002	2001	1,603,662,800	55,278,190	1,500,071,440	3,159,012,430	513,878,170	3,672,890,600	3,078,615,673	5.1%
2002-2003	2002	1,721,234,450	58,111,090	1,637,374,540	3,416,720,080	519,877,800	3,936,597,880	3,230,941,830	4.9%
2003-2004	2003	1,773,624,540	60,869,190	1,748,942,310	3,583,436,040	457,372,200	4,040,808,240	3,268,025,510	1.1%
2004-2005	2004	1,807,791,760	64,334,500	1,855,315,100	3,727,441,360	452,521,050	4,179,962,410	3,386,748,000	3.6%
2005-2006	2005	1,801,405,640	64,725,410	1,934,412,027	3,800,543,077	437,831,900	4,238,374,977	3,482,684,152	2.8%
2006-2007	2006	1,811,935,070	59,482,360	1,999,219,340	3,870,636,770	434,458,060	4,305,094,830	3,604,818,967	3.5%
2007-2008	2007	1,807,018,700	78,808,770	2,042,424,720	3,928,252,190	443,694,640	4,371,946,830	3,725,952,640	3.4%
2008-2009	2008	1,819,991,830	79,359,210	1,980,028,850	3,879,379,890	431,618,200	4,310,998,090	3,752,221,240	0.7%
2009-2010	2009	1,789,855,022	96,125,570	1,648,195,710	3,534,176,302	431,331,530	3,965,507,832	3,656,625,252	-2.5%
2010-2011	2010	1,623,189,400	82,740,070	1,179,092,840	2,885,022,310	411,235,320	3,296,257,630	3,105,202,030	-15.1%
2011-2012	2011	1,447,107,940	63,315,040	956,500,110	2,466,923,090	392,400,400	2,859,323,490	2,695,302,360	-13.2%
2012-2013	2012	1,345,088,070	57,254,790	886,682,420	2,289,025,280	377,756,530	2,666,781,810	2,522,981,550	-6.4%
2013-2014	2013	1,294,577,850	52,971,310	872,575,780	2,220,124,940	378,198,940	2,598,323,880	2,437,203,620	-3.4%
2014-2015	2014	1,277,553,525	50,930,480	912,620,566	2,241,104,571	364,732,760	2,605,837,331	2,391,992,576	-1.9%
2015-2016	2015	1,287,316,130	50,353,100	1,027,227,070	2,364,896,300	374,246,720	2,739,143,020	2,417,356,855	1.1%
2016-2017	2016	1,269,247,250	52,421,390	1,159,841,105	2,481,509,745	353,938,980	2,835,448,725	2,400,338,435	-0.7%
2017-2018	2017	1,300,355,590	53,732,990	1,284,992,900	2,639,081,480	360,598,950	2,999,680,430	2,427,593,700	1.1%
2018-2019	2018	1,347,774,060	53,787,210	1,360,005,810	2,761,567,080	340,937,260	3,102,504,340	2,485,025,360	2.4%
2019-2020	2019	1,449,605,920	51,147,270	1,570,936,860	3,071,690,050	325,912,740	3,397,602,790	2,562,758,500	3.1%
2020-2021	2020	1,483,857,480	48,695,470	1,763,960,910	3,296,513,860	330,023,630	3,626,537,490	2,621,420,310	2.3%
2021-2022	2021	1,493,002,430	50,115,840	1,914,132,500	3,457,250,770	308,749,720	3,766,000,490	2,657,993,690	1.4%
2022-2023	2022	1,528,195,350	52,138,590	2,094,022,650	3,674,356,590	312,990,820	3,987,347,410	2,805,714,867	5.6%
2023-2024	2023	1,623,282,405	53,663,800	2,325,004,761	4,001,950,966	309,539,170	4,311,490,136	2,981,023,940	6.2%
2024-2025	2024	1,715,176,490	55,074,200	2,590,652,560	4,360,903,250	298,017,730	4,658,920,980	3,163,754,643	6.1%

Millage is the second principal factor normally used to state the rate of property taxation and compute the property tax. The “mill” is 1/10 of a cent, or \$1.00 per \$1,000 of S.E.V. The following TABLE II provides an analysis of the Southfield Tax Millage and the dedicated sources of millage.

TABLE II TAX MILLAGE - CITY OF SOUTHFIELD			
OPERATING			
Source	Maximum Purpose of Millage	2024-25 Millage Authorization	2024-25 Adopted Millage
Charter	General Operation	7.0000	6.5281
Charter	Public Safety (Police/Fire)	6.8906	6.8057
Voted	Police/Fire Pension	Unlimited	5.2833
Voted	Residential Street Maintenance	1.0000	0.9876
State Law	R.O.W. Appearance (P.A. 298 of 1917)	2.8325	0.2207
Voted	Parks and Recreation	1.7500	1.7283
Charter/Voted	Library	2.8000	2.7655
State Law	P.A. 59 of 2013	4.0000	0.0158
TOTAL OPERATING		-----	24.3350
DEBT SERVICE			
Voted	UTGO Road Bond	Unlimited	2.3500
Council Resolution	County Drains at Large	Unlimited	0.0324
TOTAL MILLAGE		-----	26.7174

CAPITAL IMPROVEMENT PROGRAM

The six-year Capital Improvement Program (CIP) represents a total cost of \$295,912,598 million of improvements and expenditures. The Capital Improvement Program budget is provided in the following section. The identified projects are those that are projected for the near future based on current goals and objectives and will be evaluated in detail during the identified program year.

Public Works Group

The Public Works Group is comprised of six divisions (Engineering, Streets and Highways, Water and Sewer, Transportation/Communications, Motor Pool and Facilities Maintenance) dedicated to the development, maintenance and operation of the complex infrastructure and support services required for the community and the City facilities. The goal of the group is to develop and implement both short term and long-term plans to maintain, complete and improve the City's infrastructure while developing and implementing recent advances in technology.

The Public Works Group is responsible for the maintenance of City owned properties, equipment, and vehicles. It is also responsible for the operation of the physical infrastructure of the City that directly serves the community. These include water mains, sanitary and storm sewers, roads and bridges, pedestrian enhancements, traffic control systems and streetlights.

The CIP Budget has been organized into eight (8) categories based on functional characteristics and not on funding. These project categories are:

- A. Parks and Recreation
- B. Facilities
- C. Stormwater Management and Flood Plains
- D. Water and Sewer Systems
- E. Roads and Bridges
- F. Pedestrian Amenities
- G. Data Management Systems
- H. Equipment

City of Southfield									
Capital Improvement Program									
FY2025-2031									
	Year	1	2	3	4	5	6		Total Projected Cost
Project Category		25-26	26-27	27-28	28-29	29-30	30-31		
A. Parks and Recreation		\$1,585,000	\$1,816,000	\$2,910,000	\$49,900,000	\$900,000	\$0		\$57,111,000
B. Facilities		\$31,012,500	\$10,650,000	\$335,000	\$250,000	\$150,000	\$35,000		\$42,432,500
C. Stormwater Management		\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$375,000	\$0		\$5,875,000
D. Water & Sewer		\$20,855,400	\$4,200,000	\$0	\$0	\$12,825,000	\$0		\$37,880,400
E. Roads and Bridges		\$34,379,450	\$11,047,500	\$16,953,824	\$11,143,000	\$17,835,200	\$0		\$91,358,974
F. Pedestrian Enhancements		\$2,443,318	\$1,897,501	\$10,399,000	\$7,429,000	\$3,864,000	\$5,529,000		\$31,561,819
G. Data Management Systems		\$276,660	\$276,660	\$276,660	\$276,660	\$276,660	\$0		\$1,383,300
H. Equipment		\$19,202,561	\$4,705,261	\$2,720,261	\$915,261	\$805,261	\$311,000		\$28,659,605
TOTALS		\$111,129,889	\$35,967,922	\$34,969,745	\$71,288,921	\$37,031,121	\$5,875,000		\$296,262,598

COMPILATION OF DATA

Planning Department staff works diligently with the various City departments annually to ensure that capital project data is collected and assembled in a cohesive manner for presentation. In 2024, Planning staff worked with Easy CIP to establish an online platform through which City departments could independently input their Project Summary information. New this year was the ability for staff to include capital project-coded account numbers, which can be exported and conveyed to our Fiscal Services Department for budget preparation purposes. This creates a more streamlined process and prevents Fiscal Services and/or department members from having to revisit the information to enter additional financial data at a later date.

Though the City's typical rule of thumb is to include physical facility/infrastructure improvements as well as substantive equipment purchases over \$5,000, the latter are not always keyed to a capital asset account for various reasons. An example is a product that has an individual item cost of less than \$5,000 (i.e., tasers or ballistic vests) that are purchased in quantities, the total cost of which may exceed \$5,000 within a fiscal year. In this case, we still felt it was imperative to highlight for the sake of transparency and informational purposes though they are not being funded by a capital asset account.



Parks & Recreation

A. PARKS AND RECREATION

The mission of the Southfield Parks and Recreation Department is to provide excellence and equal opportunity in leisure, cultural and recreational services to all the residents of Southfield. Their purpose is to provide safe, educationally enriching, convenient leisure opportunities, utilizing public open space and quality leisure facilities to enhance the quality of life for Southfield's total population that might not otherwise be available.



The City is responsible for the management of 774 acres of parkland and historic & cultural sites at 33 sites throughout the City. Of the total, 407 acres (53%) represent developed park or historic sites and 344 acres (44%) include open space and nature preserves. The remaining 3% contain undeveloped sites. The 126-acre Valley Woods Nature Preserve, the City's flood plain property along the Rouge River

corridor, accounts for 37% of all nature preserve properties and 16% of all park properties. The City further classifies its parklands into five categories:

1. Community Parks and Recreation Facilities (25 acres or greater)

Community parks and recreation facilities are intended to provide all residents with special leisure opportunities. Community parks may contain a wide variety of recreational facilities to meet the diverse needs of all residents throughout the community. Such parks may contain parking lots and areas for both active and passive recreation.



2. Neighborhood Parks and Community Centers (3-24 acres)

Neighborhood parks are typically multi-purpose facilities that serve as the focus of recreation activity for the more immediate neighborhood around the park; typically, a one-mile square township section, bounded on four sides by major roadways. Facilities may or may not include a small parking lot, playlot, seating, picnic facilities and some athletic facilities such as ballfields or basketball courts.



3. Small Parks (less than 3 acres)
Small parks are three acres or less in size and may represent only a single lot. Their purpose is dependent on their location, size, and the needs of the immediate area. They may be developed as urban parks, neighborhood play areas, community gardens or as passive green space.



4. Nature Preserves and Open Space
Nature preserves (e.g., Carpenter Lake) may be of a variety of sizes and have a primary focus of preserving and protecting natural areas in the City while still providing access to nature by the public. Other recreational facilities may exist on a nature preserve property if they do not conflict with the parks primary purpose including parking areas, trails, nature centers, wildlife observation areas, fishing piers, picnic areas, rest room facilities, and small play areas. Some natural areas may be left undeveloped and held as open space only for green buffers, wildlife, and floodplain recharge areas.

5. Historical and Cultural Sites

Southfield historic and cultural sites are primarily utilized for passive areas and specialized recreation such as the gazebo concert series and senior gardens.



City of Southfield									
Capital Improvement Program									
A. Parks & Recreation									
	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		25-26	26-27	27-28	28-29	29-30	30-31		
Bauervic Woods Park Development		\$0	\$0	\$300,000	\$300,000	\$50,000	\$0		\$650,000
Bedford Woods Park Development		\$0	\$150,000	\$0	\$200,000	\$50,000	\$0		\$400,000
Beech Woods Driving Range		\$20,000	\$130,000	\$50,000	\$1,500,000	\$0	\$0		\$1,700,000
Beech Woods Master Plan Implementation		\$95,000	\$0	\$0	\$0	\$300,000	\$0		\$395,000
Burgh Historical Park Signage		\$0	\$87,000	\$0	\$0	\$0	\$0		\$87,000
Carpenter Lake Park Development		\$125,000	\$150,000	\$0	\$0	\$0	\$0		\$275,000
Civic Center Complex - Racquetball Courts		\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
Civic Center Complex - Tennis Courts		\$0	\$75,000	\$0	\$0	\$0	\$0		\$75,000
Evergreen Hills Golf Course - Golf Paths		\$0	\$30,000	\$0	\$0	\$0	\$0		\$30,000
Freeway Park Renovation		\$0	\$250,000	\$150,000	\$150,000	\$150,000	\$0		\$700,000
Future Aquatic Center		\$0	\$0	\$0	\$47,000,000	\$0	\$0		\$47,000,000
Inglennook Park Improvements		\$0	\$0	\$2,000,000	\$50,000	\$50,000	\$0		\$2,100,000
Lahser Woods Park Improvements		\$50,000	\$150,000	\$0	\$0	\$0	\$0		\$200,000
Lincoln Woods Site Development		\$15,000	\$17,000	\$0	\$0	\$0	\$0		\$32,000
Mary Thompson Farm Improvement		\$30,000	\$0	\$50,000	\$50,000	\$0	\$0		\$130,000
Miller Park Site Development		\$0	\$60,000	\$0	\$0	\$0	\$0		\$60,000
Pebble Creek Park Improvement		\$750,000	\$400,000	\$50,000	\$0	\$0	\$0		\$1,200,000
Seminole Park Improvements		\$0	\$0	\$10,000	\$200,000	\$0	\$0		\$210,000
Simms Park Development		\$0	\$0	\$250,000	\$0	\$0	\$0		\$250,000
Stratford Woods Commons Site		\$0	\$300,000	\$0	\$50,000	\$0	\$0		\$350,000
Valley Woods Nature Preserve Site Development - Twelve Mile to Northwestern		\$0	\$17,000	\$50,000	\$400,000	\$0	\$0		\$467,000
Valley Woods Nature Preserve Site Development - Twelve Mile to Northwestern		\$0	\$0	\$0	\$0	\$300,000	\$0		\$300,000
A. Parks & Recreation SUBTOTAL		\$1,585,000	\$1,816,000	\$2,910,000	\$49,900,000	\$900,000	\$0		\$57,111,000

Parks & Recreation

FY 2026 through FY 2031

Bauervic Woods Park Development

Project #:	22	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$650,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Park development project to provide for public use and enjoyment include: Expand and improve parking area; tree removal for safety reasons; expand picnic area; replace playground structure; accessible trail system with interpretive signage; improve park identity and directional signage.	
Justification:	At 80 acres in size, Bauervic Woods is one of the largest park properties in the system. Almost entirely woodlands and wetlands, extensive park development for active recreation is precluded. However, much can be done to improve access to the park and enhance its value to the public.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$300,000	\$300,000	\$50,000	\$0	\$650,000
Total	\$0	\$0	\$300,000	\$300,000	\$50,000	\$0	\$650,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$300,000	\$300,000	\$50,000	\$0	\$650,000
Total	\$0	\$0	\$300,000	\$300,000	\$50,000	\$0	\$650,000

Parks & Recreation

FY 2026 through FY 2031

Bedford Woods Park Development

Project #:	23	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Park improvement project will include: Playground structure replacement; parking lot improvements; new perimeter walkways; new identification and directional signage; ball field backstops and fencing fixing/replacing; fencing parking lot; site furnishings: benches, picnic tables; landscaping: adding trees; specific improvements would be determined by funds available at the time of development.	
Justification:	Bedford Woods Park is a major neighborhood park which was developed 30+ years ago and is in need of a significant investment to meet standards for accessibility and quality. Investment in neighborhood parks help stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$150,000	\$0	\$200,000	\$50,000	\$0	\$400,000
Total	\$0	\$150,000	\$0	\$200,000	\$50,000	\$0	\$400,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$150,000	\$0	\$200,000	\$50,000	\$0	\$400,000
Total	\$0	\$150,000	\$0	\$200,000	\$50,000	\$0	\$400,000

Parks & Recreation

FY 2026 through FY 2031

Beech Woods Driving Range

Project #:	25	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$1,700,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The project includes: Improvement of entrance to the club house; Landscaping; Repair of the existing net (for now); Removal of trees grown too close to the net; Removal of existing net; Installation of the new net.	
Justification:	The net between the Beech Woods Driving Range and the neighborhood east of Beech Road has deteriorated over the time – it was installed more than 10 years ago and needs replacement as soon as possible for the safety reasons. The new net would have life expectancy of 10-12 years.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$20,000	\$130,000	\$50,000	\$1,500,000	\$0	\$0	\$1,700,000
Total	\$20,000	\$130,000	\$50,000	\$1,500,000	\$0	\$0	\$1,700,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$20,000	\$130,000	\$50,000	\$1,500,000	\$0	\$0	\$1,700,000
Total	\$20,000	\$130,000	\$50,000	\$1,500,000	\$0	\$0	\$1,700,000

Parks & Recreation

FY 2026 through FY 2031

Beech Woods Park Master Plan Implementation

Project #:	24	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$395,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Master Plan includes: New playground with equipment; new group picnic and event area; new restrooms; fixing existing parking lot; new parking lot; possibly (eventually) new entrances; landscape & irrigation; site furnishings, bicycle parking, signage; site lighting; new pathways; fixing / improving Beech Woods Rec. Center (drainage and flooding issues).	
Justification:	The project is the implementation of the Beech Woods Park Master Plan. It will include new amenities and improvement of existing elements. This project will provide a major new recreational facility for Beech Woods and the City.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$95,000	\$0	\$0	\$0	\$300,000	\$0	\$395,000
Total	\$95,000	\$0	\$0	\$0	\$300,000	\$0	\$395,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$95,000	\$0	\$0	\$0	\$300,000	\$0	\$395,000
Total	\$95,000	\$0	\$0	\$0	\$300,000	\$0	\$395,000

Parks & Recreation

FY 2026 through FY 2031

Burgh Historical Park Signage

Project #:	26	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$87,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	There is a list of possible improvements at the Burgh Historical Park, but the P&R will take care of signage for the park.	
Justification:	The Burgh Historical Park is a beautiful site including flower gardens, a wedding gazebo, and meeting rooms. The brick paving needs to be fixed (replaces) immediately as it is a safety hazard. Additionally, a beautiful fountain needs fixing, while a picket fence needs to be replaced, and some new furnishings installed.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$87,000	\$0	\$0	\$0	\$0	\$87,000
Total	\$0	\$87,000	\$0	\$0	\$0	\$0	\$87,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$87,000	\$0	\$0	\$0	\$0	\$87,000
Total	\$0	\$87,000	\$0	\$0	\$0	\$0	\$87,000

Parks & Recreation

FY 2026 through FY 2031

Carpenter Lake Park Development

Project #:	27	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$275,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$6,000	
Location:		
Description:	Park development project includes: Expand and improve parking area; build shelter for small classroom; build year-around restrooms; signage and furnishings; tree management; fence; gravel on pathways; and cameras.	
Justification:	Park development project to provide for public use and enjoyment. The planned project includes expansion and improvement of parking lot, as well as building a programming shelter with the attached restrooms (including ADA requirements). Upon completion of the project, the park will allow accessibility to more people with addition of school groups which could utilize park in education purposes more frequently. Currently, the parking lot is not suitable for maneuver and parking of multiple school buses, and expansion and improvement of parking lot would eliminate this limitation. The demand for restrooms at parks is a constant request from the public, and this project addresses that demand. Additionally, programming shelter would enhance the utilization of park and enrich the city's offering to the public, especially in a segment of education.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Recreation Fund	\$125,000	\$150,000	\$0	\$0	\$0	\$0	\$275,000
Total	\$125,000	\$150,000	\$0	\$0	\$0	\$0	\$275,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$125,000	\$150,000	\$0	\$0	\$0	\$0	\$275,000
Total	\$125,000	\$150,000	\$0	\$0	\$0	\$0	\$275,000

Parks & Recreation

FY 2026 through FY 2031

Civic Center Complex - Racquetball Courts

Project #:	32	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Repairs on racquetball courts and adding/fixing lights.	
Justification:	Racquetball courts at the Civic Center Complex are used very often and are in need of repairs for safety reasons. Additionally, some lights are needed at courts.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Parks & Recreation

FY 2026 through FY 2031

Civic Center Complex - Tennis Courts

Project #:	30	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Civic Center Complex tennis courts need upgrading. The project includes: Resurfacing tennis courts; painting/sealing tennis courts; tennis courts fencing; re-building racquetballs structures; LED lights; signage.	
Justification:	The tennis court complex on the municipal campus is a highly utilized facility by all ages. It needs resurfacing, painting and sealing, as well as fencing. Additionally, racquetball structures are in bad shape and need attention as soon as possible.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Parks & Recreation

FY 2026 through FY 2031

Evergreen Hills Golf Course - Golf Paths

Project #:	36	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$30,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Resolving the drainage issues; improve golf paths; cart-port; signage.	
Justification:	Evergreen Hills Golf Course is a 9-hole municipal golf course which includes a pro shop and concession area. Golf paths need urgent replacement and/or repairs at some places. Investment in this complex helps stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Parks & Recreation

FY 2026 through FY 2031

Freeway Park Renovation

Project #:	38	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$700,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Conversion to LED lighting; playlot renovation; parking lot fixing/resurfacing; renovation of pavements/sidewalks; minor accessibility modifications; landscape renovation; site furnishings: benches, picnic tables, signage; pedestrian connections with neighborhoods.	
Justification:	Freeway Park is a passive-use park built as part of the I-696 freeway construction to provide for pedestrian circulation for the neighborhood across the highway. Extensively developed, the park is now twenty years old and in need of renovation.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$250,000	\$150,000	\$150,000	\$150,000	\$0	\$700,000
Total	\$0	\$250,000	\$150,000	\$150,000	\$150,000	\$0	\$700,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$250,000	\$150,000	\$150,000	\$150,000	\$0	\$700,000
Total	\$0	\$250,000	\$150,000	\$150,000	\$150,000	\$0	\$700,000

Parks & Recreation

FY 2026 through FY 2031

Future Aquatic Center

Project #:	210	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$47,000,000	
6-Year Funding Balance:	\$47,000,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Possible future aquatic center.	
Justification:	N/A	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$0	\$47,000,000	\$0	\$0	\$47,000,000
Total	\$0	\$0	\$0	\$47,000,000	\$0	\$0	\$47,000,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Parks & Recreation

FY 2026 through FY 2031

Inglenn Park Improvements

Project #:	39	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$2,100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project would update park to renovate aging facilities and for ADA compliance. Work would include: Restrooms building renovation; Pathway improvement; Redesign of play area; New playground structure; Landscaping: adding trees; New identification and directional signage; New site furnishings: benches, picnic tables; Bicycle parking; Addressing drainage.	
Justification:	Inglenook Park, which originally opened in 1985, is Southfield's most popular park. Some portions of the park, such as the universally designed play area, have been upgraded in recent years. However, other park facilities have original equipment and in need of replacement and redevelopment. Drainage needs to be addressed in a sustainable manner.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$2,000,000	\$50,000	\$50,000	\$0	\$2,100,000
Total	\$0	\$0	\$2,000,000	\$50,000	\$50,000	\$0	\$2,100,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$2,000,000	\$50,000	\$50,000	\$0	\$2,100,000
Total	\$0	\$0	\$2,000,000	\$50,000	\$50,000	\$0	\$2,100,000

Parks & Recreation

FY 2026 through FY 2031

Lahser Woods Park Improvements

Project #:	40	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Building a dog park; improving gravel parking lot; improving pathways; improving lighting; adult gym equipment; site furnishings: 3-4 benches; signage.	
Justification:	Park development project is to address the public demand and to provide more frequent public use and enjoyment.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$50,000	\$150,000	\$0	\$0	\$0	\$0	\$200,000

Parks & Recreation

FY 2026 through FY 2031

Lincoln Woods Site Development

Project #:	41	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$32,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Development of a passive use park for walking in nature study; study of development; interpretive trail system; site furnishings; and signage.	
Justification:	This is a unique natural area on the east side of the city which is otherwise densely populated. Also, adjacent to schools. The Michigan Department of Transportation property, which owns the east side of the park as a wetlands mitigation project, has created a wet prairie habitat and pond. The balance of the property is forested wetlands. The interpretive trail system would allow public access to a unique and beautiful environment.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$15,000	\$17,000	\$0	\$0	\$0	\$0	\$32,000
Total	\$15,000	\$17,000	\$0	\$0	\$0	\$0	\$32,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$15,000	\$17,000	\$0	\$0	\$0	\$0	\$32,000
Total	\$15,000	\$17,000	\$0	\$0	\$0	\$0	\$32,000

Parks & Recreation

FY 2026 through FY 2031

Mary Thompson Farm Improvement

Project #:	42	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$130,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Fence repair / replacement; renovate the farm water line and backflow system.	
Justification:	Mary Thompson Farm continues to provide senior gardening and programming of P&R, Art and Historic Commission programs.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$30,000	\$0	\$50,000	\$50,000	\$0	\$0	\$130,000
Total	\$30,000	\$0	\$50,000	\$50,000	\$0	\$0	\$130,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$30,000	\$0	\$50,000	\$50,000	\$0	\$0	\$130,000
Total	\$30,000	\$0	\$50,000	\$50,000	\$0	\$0	\$130,000

Parks & Recreation

FY 2026 through FY 2031

Miller Park Site Development

Project #:	43	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Replace one of two existing tennis courts with three half-court basketball courts; create a new pickleball courts; resurface and restore existing tennis courts; create seating areas around courts; fencing courts; painting needs; install new circuit loop within park's interior; lights; baseball diamond; signage and furnishings.	
Justification:	This park on Webster, west of Southfield Road includes a play lot, ball fields, and basketball courts. Enhancements are needed at this park to ensure safe and secure programming.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Parks & Recreation

FY 2026 through FY 2031

Pebble Creek Park Improvement

Project #:	44	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$1,200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project will include: Shelter and restroom; Parking lot repairs; Repairing pathway to pavilion; Lights and signage.	
Justification:	Park is 20+ years old and in a deteriorated condition. Play area does not meet current standards for accessibility or safety.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$750,000	\$400,000	\$50,000	\$0	\$0	\$0	\$1,200,000
Total	\$750,000	\$400,000	\$50,000	\$0	\$0	\$0	\$1,200,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$750,000	\$400,000	\$50,000	\$0	\$0	\$0	\$1,200,000
Total	\$750,000	\$400,000	\$50,000	\$0	\$0	\$0	\$1,200,000

Parks & Recreation

FY 2026 through FY 2031

Seminole Park Improvements

Project #:	52	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$210,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project will include: Replacing playground structure; site furnishings; signage.	
Justification:	This park will need improvements in the next couple of years as the play station has been in use for number of years already. Replacing the playground structure will meet the City’s goal of having safe area for kids and other residents, as well as providing recreational options for the neighborhood.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$10,000	\$200,000	\$0	\$0	\$210,000
Total	\$0	\$0	\$10,000	\$200,000	\$0	\$0	\$210,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$10,000	\$200,000	\$0	\$0	\$210,000
Total	\$0	\$0	\$10,000	\$200,000	\$0	\$0	\$210,000

Parks & Recreation

FY 2026 through FY 2031

Simms Park Development

Project #:	53	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$250,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Remove existing tennis courts, fencing and retaining wall; resurface existing basketball courts and create 3 half-court basketball courts; construct new tennis / pickleball courts with new fencing; create seating areas around courts; install new circuit loop within park's interior; restore current tennis court site with turf and shade trees; new identification & signage.	
Justification:	This park on Wiltshire, south of 12 Mile Road includes a play lot and ball fields. Enhancements are needed at this park to ensure safe and secure programming.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

Parks & Recreation

FY 2026 through FY 2031

Stratford Woods Commons Site

Project #:	54	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$350,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Playground structure; enhancing lighting; resurfacing paving; site furnishings; signage.	
Justification:	This park on Pierce, south of 10 Mile Road is considered a pocket park which includes a play lot. Enhancements are needed at this park to ensure that it is safe and secure.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$300,000	\$0	\$50,000	\$0	\$0	\$350,000
Total	\$0	\$300,000	\$0	\$50,000	\$0	\$0	\$350,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$300,000	\$0	\$50,000	\$0	\$0	\$350,000
Total	\$0	\$300,000	\$0	\$50,000	\$0	\$0	\$350,000

Parks & Recreation

FY 2026 through FY 2031

Valley Woods Nature Preserve Site Development- Ten Mile to Civic Center

Project #:	55	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$467,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Create an accessible greenway trail via a freeway underpass with trail head, rest room, pedestrian amenities and signage from 12 Mile Road to Ten Mile.	
Justification:	Valley Woods is one of Southfield's most significant properties but the park has very limited public access. A rustic trail exists north of Civic Center Dr., but there is no access to the northern portion at Twelve Mile Road due to I-696 freeway. To create access to the northern and southern portions of Valley Woods Nature Preserve and to provide pedestrian amenities, such as restrooms, signage, and limited parking at designated trail heads. To promote environmental education and stewardship. To foster tourism and economic development. To encourage healthy living.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$17,000	\$50,000	\$400,000	\$0	\$0	\$467,000
Total	\$0	\$17,000	\$50,000	\$400,000	\$0	\$0	\$467,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$17,000	\$50,000	\$400,000	\$0	\$0	\$467,000
Total	\$0	\$17,000	\$50,000	\$400,000	\$0	\$0	\$467,000

Parks & Recreation

FY 2026 through FY 2031

Valley Woods Nature Preserve Site Development - Twelve Mile to Northwestern

Project #:	56	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Phase I of major park development project to create riverside trail between Twelve Mile Road & Ten Mile Road; parking; seasonal canoe/kayak launch; trail development; identification, directional & interpretive signage; water quality/fish habitat improvement; stream bank erosion control.	
Justification:	Valley Woods is one of Southfield's most significant properties but the park has very limited public access. A rustic trail exists north of Civic Center Dr. Plans call for the extension of the trail along the Rouge River from Ten Mile to Twelve Mile Roads. Parking area, trailhead and trail development with interpretive signage would provide a major new park to the public with access to the river. A seasonal canoe/kayak launch at Twelve Mile would provide unique recreational opportunity in the City. Channel improvements for navigation along with improvements for fish habitat and water quality could be included in the development if grant funds are obtained.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000



B. FACILITIES

The **Facilities Maintenance Department** is responsible for maintaining and upgrading all the City of Southfield-owned structures. The department is composed of three divisions: Custodial Maintenance which cleans and stocks all buildings; Building Maintenance which includes structural and finishing trades; and Physical Plant Maintenance which encompasses mechanical and electrical trades. In total, the department maintains 52 structures located at 20 sites with a building area of over 831,000 square feet.

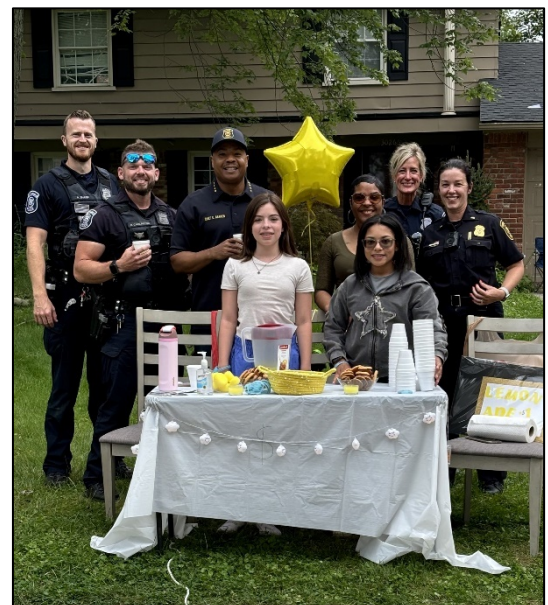


The City of Southfield **Fire Department** maintains its reputation as one of the most progressive departments in the State of Michigan. Public service is the department's primary mission, and it is provided to the community through fire suppression, fire prevention, EMS, hazardous material incident resolution, high-angle rescue, confined space rescue and trench collapse rescue.

Fire Station: A fire station supports the needs of the fire department and the community in which it is located. It must accommodate extremely diverse functions, including housing, recreation, administration, training, community education, equipment and vehicle storage, equipment and vehicle maintenance, and hazardous materials storage. While it is usually only occupied by trained personnel, the facility may also need to accommodate the general public for community education or outreach.

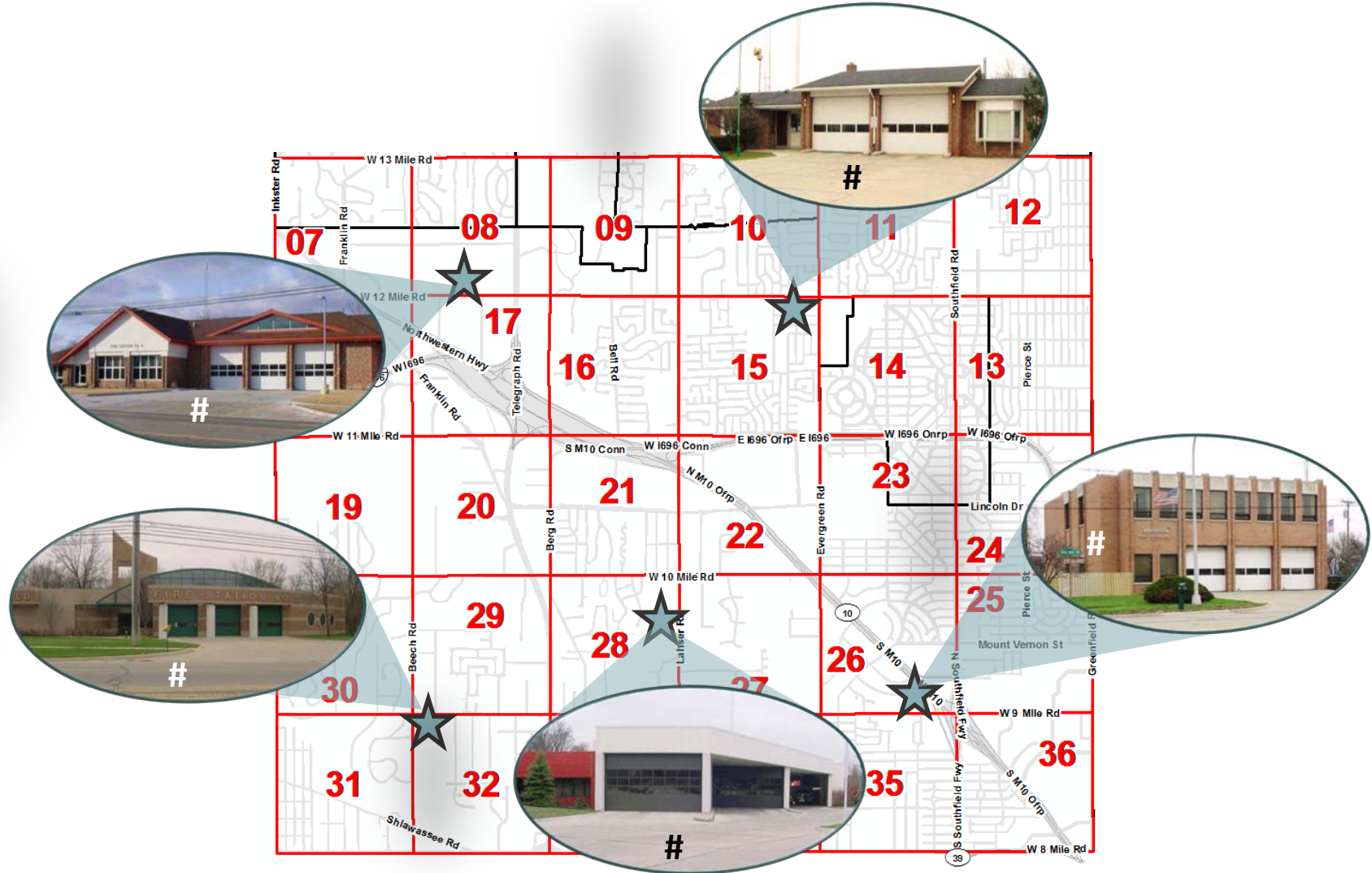
Fire stations will vary somewhat in design depending on specific mission (e.g., the types of emergencies or fires dealt with). Usually, the facility differences relate to the size of the firefighting apparatus and facility location. A map of fire station locations can be found on the following page.

The members of the Southfield **Police Department** believe in community policing and the customer approach to delivering its services, keeping in mind that customers include police officers, as well as the public. The Police Department strives to put



forth their best effort to develop ownerships & partnerships between several groups (including federal agencies, educational institutions, homeowners, businesses, city departments and private security officers) for a continued commitment to overall community wellness. Through training and the purchase of new equipment, the Department is also an active participant of the nation's "Homeland Security" efforts.

Fire Station Location Map



City of Southfield									
Capital Improvement Program									
B. Facilities									
	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		25-26	26-27	27-28	28-29	29-30	30-31		
Beech Woods Recreation Center Improvements		\$165,000	\$0	\$0	\$0	\$0	\$0		\$165,000
Bi-Directional Amplifier Station #5		\$55,000	\$0	\$0	\$0	\$0	\$0		\$55,000
Building Repair - Police		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0		\$250,000
Building Security (Fire Stations)		\$75,000	\$0	\$0	\$0	\$0	\$0		\$75,000
Civic Center Complex - Restrooms		\$0	\$400,000	\$0	\$0	\$0	\$0		\$400,000
Civic Center Ice Arena Improvements		\$61,500	\$0	\$120,000	\$50,000	\$0	\$0		\$231,500
Crime Laboratory Remodel - Police		\$150,000	\$0	\$0	\$0	\$0	\$0		\$150,000
Datacenter Temperature Control		\$80,000	\$0	\$0	\$0	\$0	\$0		\$80,000
Dorm Partitions - Fire		\$30,000	\$0	\$0	\$0	\$0	\$0		\$30,000
DPW Cement Replacement		\$550,000	\$0	\$0	\$0	\$0	\$0		\$550,000
Drafting Pit for Pump Testing - Fire		\$80,000	\$0	\$0	\$0	\$0	\$0		\$80,000
Drop Ceiling Replacement- Police		\$67,000	\$0	\$0	\$0	\$0	\$0		\$67,000
Evergreen Hills Golf Course - Pro Shop		\$0	\$0	\$65,000	\$0	\$0	\$0		\$65,000
Exterior Paint (FS 1-4)		\$20,000	\$0	\$0	\$0	\$0	\$0		\$20,000
Investigations Division Remodel - Police		\$275,000	\$0	\$0	\$0	\$0	\$0		\$275,000
Kitchen Remodel Fire Station 4		\$110,000	\$0	\$0	\$0	\$0	\$0		\$110,000
Kitchen Remodel Fire Station 5		\$110,000	\$0	\$0	\$0	\$0	\$0		\$110,000
Lawncare (Fire Stations)		\$15,000	\$0	\$0	\$0	\$0	\$0		\$15,000
LED Sign (FS 5)		\$70,000	\$0	\$0	\$0	\$0	\$0		\$70,000
New Station 1		\$25,000,000	\$0	\$0	\$0	\$0	\$0		\$25,000,000
New Station 3		\$0	\$10,000,000	\$0	\$0	\$0	\$0		\$10,000,000
P&R Building - Pavilion		\$15,000	\$100,000	\$0	\$50,000	\$0	\$0		\$165,000
P&R Building – Seniors Center/Pavilion		\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
PA and Alerting Systems		\$600,000	\$0	\$0	\$0	\$0	\$0		\$600,000
Paint Station 1		\$70,000	\$0	\$0	\$0	\$0	\$0		\$70,000
Preemption Warning System - Fire		\$65,000	\$0	\$0	\$0	\$0	\$0		\$65,000
Replace Blinds at Station 1		\$24,000	\$0	\$0	\$0	\$0	\$0		\$24,000
Secure Badging system		\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0		\$325,000
Southfield Detention Center Renovation Project		\$120,000	\$0	\$0	\$0	\$0	\$0		\$120,000
Stations 1 & 4 Carpet Replacement		\$110,000	\$0	\$0	\$0	\$0	\$0		\$110,000
Stations Beautification		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000		\$210,000
Storage Room Update		\$25,000	\$0	\$0	\$0	\$0	\$0		\$25,000
Training Tower Flatwork		\$360,000	\$0	\$0	\$0	\$0	\$0		\$360,000
Updated Station Generators - Fire		\$2,000,000	\$0	\$0	\$0	\$0	\$0		\$2,000,000
Vehicle Apparatus Floor at Stations 1&3		\$60,000	\$0	\$0	\$0	\$0	\$0		\$60,000
B. Facilities SUBTOTAL		\$31,012,500	\$10,650,000	\$335,000	\$250,000	\$150,000	\$35,000		\$42,432,500

Facilities
FY 2026 through FY 2031

Beech Woods Rec. Center Improvements

Project #:	262	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$165,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	This project includes: Purchase of backboard motors, patio improvements: shading structures and landscaping.	
Justification:	Beech Woods is an old facility in need of renovation to continue to provide recreational services to the public. This project will provide a major new recreational facility for Beech Woods and the City.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
Total	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
Total	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000

Facilities
FY 2026 through FY 2031

Bi-Directional Amplifier Station #5

Project #:	259	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$55,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Bi-Directional Amplifier Station #5	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Total	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Total	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

Facilities
FY 2026 through FY 2031

Building Repair

Project #:	14	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$250,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase of new flooring and paint as needed.	
Justification:	Replacement of worn and damaged flooring and paint for a safer, healthier, and more pleasant workplace.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-301.6504-971.9760	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000

Facilities
FY 2026 through FY 2031

Building Security

Project #:	88	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Building security for all Fire stations.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Facilities
FY 2026 through FY 2031

Civic Center Complex - Restrooms

Project #:	31	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$5,000	
Location:		
Description:	Building restrooms at Civic Center Park.	
Justification:	Civic Center Complex has tennis courts, racquetball courts, Miracle Field, playground structure and shelters, and there is always demand for restrooms to replace the porta johns.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9740	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Facilities
FY 2026 through FY 2031

Civic Center Ice Arena Improvements

Project #:	28	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$231,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Renovation/improvement project include: Painting locker rooms and showers; purchase goal nets; purchase panes of glass; ice cooling system study; floor replacement in Arena; painting; lobby and connection with pool area; fireplace repair and front office update; public viewing stands in Arena.	
Justification:	Renovations in the ice arena are needed to ensure the continued delivery of quality programs to our residents as well as the ice hockey community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$61,500	\$0	\$120,000	\$50,000	\$0	\$0	\$231,500
Total	\$61,500	\$0	\$120,000	\$50,000	\$0	\$0	\$231,500

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9760	\$61,500	\$0	\$120,000	\$50,000	\$0	\$0	\$231,500
Total	\$61,500	\$0	\$120,000	\$50,000	\$0	\$0	\$231,500

Facilities
FY 2026 through FY 2031

Crime Laboratory Remodel

Project #:	33	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$150,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Remodel the Police Department laboratory to update and more efficiently use available space.	
Justification:	Removing non-supportive walls and other fixtures will allow for better use of available space and create extra room for storage. The remodel will also aid in making room for additional personnel. The project will also include updated flooring, cubicles, and paint.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2026 through FY 2031

Datacenter Temperature Control

Project #:	260	
Department:	Technology Services	
Project Category:	Facilities	
Project Type:	Heavy Maintenance	
6-Year Funding:	\$80,000	
6-Year Funding Balance:	\$80,000	
Annual Maintenance & Repair	\$80,000	
Location:	Datacenter	
Description:	Replace broken Air Conditioner in Datacenter with new energy efficient air conditioner to keep servers at optimal temperature.	
Justification:	Air conditioner has been broken for years with frequent maintenance calls to repair it. The System control board is "fried" and the repair involved bypassing the controller leaving the air conditioner running continuously on high speed.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2026 through FY 2031

Dorm Partitions

Project #:	104	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$30,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Dorm partitions for Fire,	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Total	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Total	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Facilities
FY 2026 through FY 2031

DPW Cement Replacement

Project #:	197	
Department:	Public Works (DPW)	
Project Category:	Facilities	
Project Type:	Heavy Maintenance	
6-Year Funding:	\$550,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace concrete on Public Works parking lot in area spanning from Vector Dump to Building rear door.	
Justification:	That lot area has craters so deep that they will ruin vehicles and equipment.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Total	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-441.4551-971.9760	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Total	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

Facilities
FY 2026 through FY 2031

Drafting Pit for Pump Testing

Project #:	81	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$80,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Drafting pit in training field for pump testing.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Facilities
FY 2026 through FY 2031

Drop Ceiling Replacement

Project #:	219	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$67,000	
6-Year Funding Balance:	\$67,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase new drop ceiling and repainting current ceiling tile tracks.	
Justification:	Replacement of worn and damaged drop ceiling tiles for a safer, healthier, and more pleasant workplace.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000
Total	\$67,000	\$0	\$0	\$0	\$0	\$0	\$67,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2026 through FY 2031

Evergreen Hills Golf Course - Pro Shop

Project #:	37	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$65,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The Pro Shop and/or restrooms at Evergreen Hills Golf Course need improvements to meet ADA compliance. Project includes: Assessment of functionality and accessibility of Pro Shop (and specifically, restrooms); improve accessibility and quality of the facility.	
Justification:	Evergreen Hills Golf Course is a 9-hole municipal golf course which includes a pro shop and concession area. This complex is in need of significant investment to meet standards for accessibility and quality. Investment in this complex helps stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Total	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9760	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Total	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000

Facilities
FY 2026 through FY 2031

Exterior Paint

Project #:	102	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$20,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Exterior paint for bay doors and man doors at Fire stations 1, 2, 3, and 4.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Facilities
FY 2026 through FY 2031

Investigations Division Remodel

Project #:	215	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$275,000	
6-Year Funding Balance:	\$275,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Remove/replace the existing antiquated cubicles, flooring, electrical, network, and filing systems within the Investigations Division.	
Justification:	It has been over 20 years since any upgrades have been done in the Investigations Division. These upgrades will create more efficient investigative processes thus resulting in more productivity and crime solvability.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Total	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2026 through FY 2031

Kitchen Remodel Fire Station 4

Project #:	90	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$110,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	25120 West 12 Mile Road	
Description:	Remodel of kitchen at Fire station 4.	
Justification:	N/A	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Facilities
FY 2026 through FY 2031

Kitchen Remodel Fire Station 5

Project #:	89	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$110,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	18400 West Nine Mile Road	
Description:	Remodel kitchen at Fire station 5.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Facilities
FY 2026 through FY 2031

Lawncare

Project #:	103	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$15,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Lawncare for all Fire stations.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Facilities
FY 2026 through FY 2031

LED Sign

Project #:	101	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	LED sign for station 5 headquarters.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Facilities
FY 2026 through FY 2031

New Station 1

Project #:	84	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$25,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	18400 West Nine Mile Road	
Description:	Construction of new Fire station 1	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
Total	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
Total	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000

Facilities
FY 2026 through FY 2031

New Station 3

Project #:	86	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$10,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	20135 West 12 Mile Road	
Description:	Construction of new Fire station 3.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Total	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Total	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

Facilities
FY 2026 through FY 2031

P&R Building -Pavilion

Project #:	47	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$165,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Pavilion is in need of improvements. Several components need to be addressed:P&R Front Desk, ADA accessibility, Painting, Lighting, Programing	
Justification:	Pavilion is very popular meeting place and used daily by number of residents (especially, senior citizens). It is a large space that hasn't been refurbished for a number of years. Several issues would be addressed through this project: flooring, painting, lighting, etc. Pavilion can be also used for different programs that P&R is offering during the year, as well as for renting. Investment in Pavilion will help stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$15,000	\$100,000	\$0	\$50,000	\$0	\$0	\$165,000
Total	\$15,000	\$100,000	\$0	\$50,000	\$0	\$0	\$165,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9760	\$15,000	\$100,000	\$0	\$50,000	\$0	\$0	\$165,000
Total	\$15,000	\$100,000	\$0	\$50,000	\$0	\$0	\$165,000

Facilities
FY 2026 through FY 2031

P&R Building – Seniors Center/Pavilion

Project #:	46	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The Senior Center was relocated in 2016 from McDonnell Towers to the Parks and Recreation Building on the City's Civic Center Complex. Due to CORONA virus pandemic, and safety issues, the senior programs have been extended into Pavilion. Several improvements need to take place to enrich the programming for Seniors: 30' tall retractable walls at Pavilion; new flooring at Pavilion; electrical outlets in the floor at Pavilion; procurement of furniture.	
Justification:	Senior citizens find Pavilion as a very convenient place to meet, have their walks and other activities. However, Pavilion needs to be adapted for Seniors programs and activities. The addressing of several ADA issues at this location will go a long way towards enhancing the delivery of our department's programs and services to the 50+ residents of this community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Grant	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Parks and Recreation Fund	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9760	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Facilities
FY 2026 through FY 2031

PA and Alerting Systems

Project #:	97	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$600,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	PA and alerting system replacement necessary at all stations & dispatch due to age and technical obsolescence.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Total	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Total	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

Facilities
FY 2026 through FY 2031

Paint Station 1 & 3

Project #:	195	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Paint Station 1	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Facilities
FY 2026 through FY 2031

Preemption Warning System

Project #:	233	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$65,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Preemption Warning System	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Total	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Total	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000

Facilities
FY 2026 through FY 2031

Replace Blinds at Station 1

Project #:	196	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$24,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace Blinds at Station 1	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Total	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Total	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000

Facilities
FY 2026 through FY 2031

Secure Badging system

Project #:	187
Department:	Technology Services
Project Category:	Facilities
Project Type:	
6-Year Funding:	\$325,000
6-Year Funding Balance:	\$325,000
Annual Maintenance & Repair	\$65,000
Location:	City Municipal Buildings



Description:	The project consists of a secure ID badging system which will allow employees to use two factor authentication (something you have and something you know) to prevent unauthorized access to information systems. This project will meet the cybersecurity requirements for Police accessing CJIS systems using a secure login. This is the same ID badging system used by the Federal Government. Employees will be issued Common Access Card (CAC) which will be used for both physical security building access and information system two factor authentication. The CAC used for building/office entry which protects information systems from unauthorized access.
Justification:	Upcoming policy requirements by CJIS will require all law enforcement to use a secure two factor login to access any CJIS connected system. The requirement affects all employees since all IS systems are interconnected.
Council Visioning Goal	Police & Fire (PS)

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$325,000
Total	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$325,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2026 through FY 2031

Southfield Detention Center Renovation Project

Project #:	216	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$120,000	
6-Year Funding Balance:	\$120,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The current condition of the control room and prisoner booking area presents numerous challenges that hinder productivity. Outdated equipment and infrastructure not only compromise the safety of our jail staff but also contribute to inefficiencies in our daily operations.	
Justification:	Renovation of these areas will ultimately lead to a more functional workspace and increased efficiency in the handling and processing of detainees. A modernized facility will allow for better monitoring and supervision of prisoners, ensuring their safety and security while in custody.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2026 through FY 2031

Stations 1 & 4 Carpet Replacement

Project #:	79	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$110,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	25120 West 12 Mile Road	
Description:	Replacement of carpet and/or flooring at stations 1 & 4; existing carpeting/flooring is in poor condition due to old age and wear and tear.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Facilities
FY 2026 through FY 2031

Stations Beautification

Project #:	100	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$210,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Beautification for all Fire stations.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000
Total	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000
Total	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000

Facilities
FY 2026 through FY 2031

Storage Room Update

Project #:	99	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$25,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Updates to storage room.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

Facilities
FY 2026 through FY 2031

Training Tower Flatwork

Project #:	82	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$360,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Training tower flatwork.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000
Total	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000
Total	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000

Facilities
FY 2026 through FY 2031

Updated Station Generators

Project #:	87	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$2,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Update station generators in Fire stations 1, 2, 3, and 5.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Facilities
FY 2026 through FY 2031

Vehicle Apparatus Floor at Stations 1&3

Project #:	194	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Vehicle Apparatus Floor at Stations 1&3	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Facilities Maintenance Fund	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9760	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000



Stormwater Management & Flood Plains

C. STORMWATER MANAGEMENT AND FLOOD PLAINS

The Water and Sewer Department provides maintenance for over 291 miles of enclosed storm drains contributing flow to the waterway system of the City and participates in the annual Rouge River Cleanup.

Stormwater: Stormwater management prevents flooding of streets, highways, residential and commercial properties by quickly and efficiently transferring rainwater into local creeks and rivers.

Importance of managing Stormwater correctly: traditional stormwater management has focused on removing quantities of water from our streets and neighborhoods, with the primary goal being to prevent flooding. Again, this water previously went untreated and was discharged directly into area waterways.



Now, federal and state regulations require localities to better manage the quality of the stormwater that is entering our creeks, streams, rivers, and bays. These regulations require much planning and educational effort to be effective, but the benefits include cleaner surface water and a healthier environment!

Flood plains: Flood plains are areas adjacent to rivers, ponds, lakes, and oceans that are periodically flooded at different points in time. Flood plains are hydrologically important, environmentally sensitive, and ecologically productive areas that perform many natural functions. They contain both cultural and natural resources that are of great value to society. Flooding occurs naturally along every river. Flood plains are beneficial for wildlife by creating a variety of



habitats for fish and other animals. In addition, flood plains are important because of storage and conveyance, protection of water quality, and recharge of groundwater.

City of Southfield									
Capital Improvement Program									
C. Stormwater Management & Flood Plains									
	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		25-26	26-27	27-28	28-29	29-30	30-31		
Detention Pond Retrofits		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0		\$4,000,000
Green Infrastructure Projects		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0		\$1,250,000
Stream Bank and Infrastructure Erosion		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0		\$625,000
C. Stormwater Management & Flood Plains SUBTOTAL		\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$375,000	\$0		\$5,875,000

Stormwater Management

FY 2026 through FY 2031

Detention Pond Retrofits

Project #:	45	
Department:	Public Works (DPW)	
Project Category:	Stormwater Management	
Project Type:		
6-Year Funding:	\$4,000,000	
6-Year Funding Balance:	\$4,000,000	
Annual Maintenance & Repair	\$0	
Location:	Various locations	
Description:	Several hundred basins located in the city, mostly private, are failing in various degrees, due to lack of maintenance, failing or improper outlet structures, etc. An ordinance and retrofit program should be implemented to encourage and assist basin owners with maintaining or rebuilding their basins and storm systems. Detention pond survey was done by the Oakland County Water Resources Commissioners Office and detention ponds were ranked.	
Justification:	Failing detention ponds cause flooding, erosion and degraded water quality in local rivers and streams.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Grant	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000
Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-447.4515-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Stormwater Management

FY 2026 through FY 2031

Green Infrastructure Projects

Project #:	48	
Department:	Public Works (DPW)	
Project Category:	Stormwater Management	
Project Type:		
6-Year Funding:	\$1,250,000	
6-Year Funding Balance:	\$1,250,000	
Annual Maintenance & Repair	\$30,000	
Location:	Various Locations	
Description:	Many areas in the city experience flooding, conveyance problems and/or streambank erosion due to the sheer volume of storm water runoff. Often, flooding, conveyance and erosion problems contribute to poor watershed health, including altered hydrology (low base flows, extreme flooding, etc.), poor water quality and loss of habitat. Efforts to reduce the volume of storm water runoff helps to alleviate the flooding and conveyance problems; reduce the need to construct relief drains and improves overall watershed health. The City should implement green infrastructure projects to city owned properties whenever possible.	
Justification:	Reduces stormwater runoff and improves water quality.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Grant	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,250,000
Total	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,250,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-447.4515-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Stormwater Management

FY 2026 through FY 2031

Stream Bank and Infrastructure Erosion

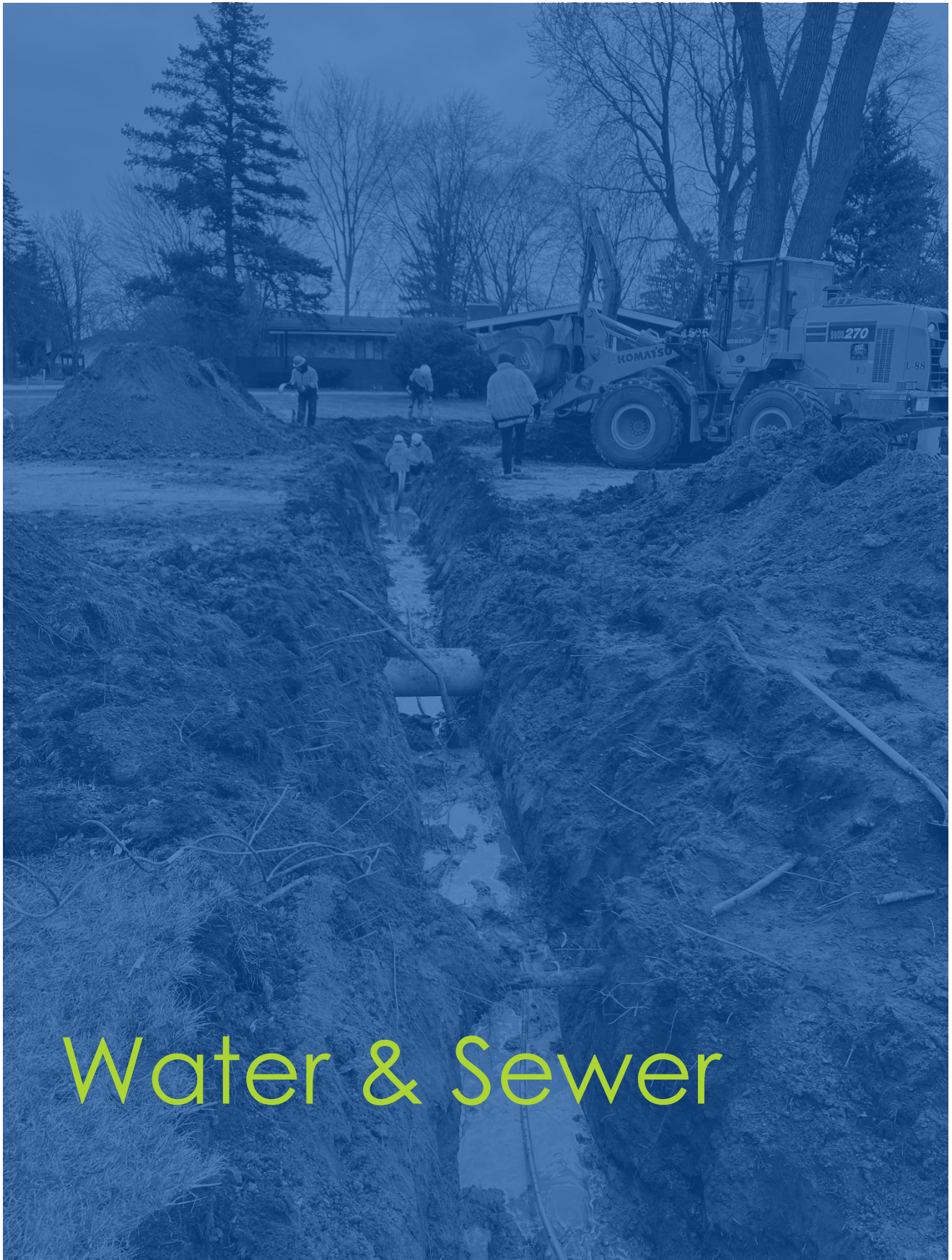
Project #:	49	
Department:	Public Works (DPW)	
Project Category:	Stormwater Management	
Project Type:		
6-Year Funding:	\$625,000	
6-Year Funding Balance:	\$625,000	
Annual Maintenance & Repair	\$0	
Location:	Various Locations	
Description:	The City did a survey along all stream corridors in the city and identified (75) severe stream bank erosion sites that need attention to avoid failure of infrastructure and major slopes. We have prioritized these sites and are being proactive in securing funding for these projects.	
Justification:	Erosion of stream banks can cause loss of instream wildlife and habitat as well as loss of property and potentially threaten infrastructure i.e. bridges, roads, utilities and structures.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Grant	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$625,000
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$625,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-447.4515-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Water & Sewer

D. WATER AND SEWER SYSTEMS

The Water and Sewer Department is responsible for the delivery of a safe, dependable public supply of drinking (or potable) water to all properties in the City as well as ensuring sufficient water supply to hydrants for firefighting. The operation and maintenance of an adequate sewer system, which serves our properties and protects the environment, is also the responsibility of the Department.

The 439-mile water system with about 19,295 active customers consumed 331,072,882 cubic feet of water in 2023-2024.

Two major sewage disposal districts provide for the sanitary waste removal needs of the community via 249 miles of sewers, 5,442 manholes and 16 sanitary pump stations. The Evergreen/Farmington Sewage Disposal District provides sanitary sewer service for 80% of the city. In addition, the George W. Kuhn District services the remainder of the community with combination storm and sanitary sewers. The past expansion of the Evergreen/Farmington System has made sanitary sewer available for the western portion of the city, as well as providing relief to the system.



City of Southfield									
Capital Improvement Program									
D. Water & Sewer									
	Year	1	2	3	4	5	6		
									Total Projected Cost
Project Description		25-26	26-27	27-28	28-29	29-30	30-31		
Hooper		\$850,000	\$0	\$0	\$0	\$0	\$0		\$850,000
Plum Hollow - Section 34 (Water)		\$2,220,400	\$0	\$0	\$0	\$0	\$0		\$2,220,400
Section 11 - Lining Projects		\$7,000,000	\$0	\$0	\$0	\$0	\$0		\$7,000,000
Section 25 - Areas 13 & 14		\$0	\$0	\$0	\$0	\$12,825,000	\$0		\$12,825,000
Section 34 - Plum Hollow		\$7,965,000	\$0	\$0	\$0	\$0	\$0		\$7,965,000
Sewer Improvements		\$2,000,000	\$0	\$0	\$0	\$0	\$0		\$2,000,000
Trailer Mounted Steamer		\$70,000	\$0	\$0	\$0	\$0	\$0		\$70,000
Upgrade Lift Stations		\$750,000	\$4,200,000	\$0	\$0	\$0	\$0		\$4,950,000
D. Water & Sewer SUBTOTAL		\$20,855,400	\$4,200,000	\$0	\$0	\$12,825,000	\$0		\$37,880,400

Water & Sewer
FY 2026 through FY 2031

Hooper

Project #:	270	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:		
6-Year Funding:	\$850,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Total	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Total	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000

Water & Sewer
FY 2026 through FY 2031

Plum Hollow - Section 34 (Water)

Project #:	244	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:		
6-Year Funding:	\$2,220,400	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Pulverization with main replacement.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$2,220,400	\$0	\$0	\$0	\$0	\$0	\$2,220,400
Total	\$2,220,400	\$0	\$0	\$0	\$0	\$0	\$2,220,400

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$2,220,400	\$0	\$0	\$0	\$0	\$0	\$2,220,400
Total	\$2,220,400	\$0	\$0	\$0	\$0	\$0	\$2,220,400

Water & Sewer
FY 2026 through FY 2031

Section 11 - Lining Projects

Project #:	228	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$7,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Complete the linings in Section 11 -Divisions 1, 3, & 5; Division 1 - Westbrook Pkwy, Spring River; Division 3 - Red Maple & !3 mile; Division 5 - City Hall	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
Total	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
Total	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000

Roads & Bridges
FY 2026 through FY 2031

Section 25, Area 13 & 14

Project #:	257	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$12,825,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction and Utilities	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Improvement Revolving	\$0	\$0	\$0	\$0	\$6,412,500	\$0	\$6,412,500
Water & Sewer Fund	\$0	\$0	\$0	\$0	\$6,412,500	\$0	\$6,412,500
Total	\$0	\$0	\$0	\$0	\$12,825,000	\$0	\$12,825,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$0	\$0	\$0	\$0	\$6,412,500	\$0	\$6,412,500
202-451.4515-971.9740	\$0	\$0	\$0	\$0	\$6,412,500	\$0	\$6,412,500
Total	\$0	\$0	\$0	\$0	\$12,825,000	\$0	\$12,825,000

Water & Sewer
FY 2026 through FY 2031

Section 34 - Plum Hollow

Project #:	113	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$7,965,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Water main replacement and street resurfacing	
Justification:	Poor condition of infrastructure	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Street Fund	\$3,823,200	\$0	\$0	\$0	\$0	\$0	\$3,823,200
Water & Sewer Fund	\$4,141,800	\$0	\$0	\$0	\$0	\$0	\$4,141,800
Total	\$7,965,000	\$0	\$0	\$0	\$0	\$0	\$7,965,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
203-452.4525-971.9740	\$3,823,200	\$0	\$0	\$0	\$0	\$0	\$3,823,200
592-536.7512-971.9740	\$4,141,800	\$0	\$0	\$0	\$0	\$0	\$4,141,800
Total	\$7,965,000	\$0	\$0	\$0	\$0	\$0	\$7,965,000

Water & Sewer
FY 2026 through FY 2031

Sewer Improvements

Project #:	229	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$2,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Line sanitary sewers in various areas	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Water & Sewer
FY 2026 through FY 2031

Trailer Mounted Steamer

Project #:	214	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:		
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase a mounted Steamer to assist workers in the field to melt ice from hydrants or services.	
Justification:	The current Steamer is residential grade. A commercial grade is needed for the work performed in the field.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7501-971.9770	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Water & Sewer
FY 2026 through FY 2031

Upgrade Lift Stations

Project #:	140	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:		
6-Year Funding:	\$4,950,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	There are 12 Lift stations in need of an upgrade to the power distribution and controls equipment. The effort is to upgrade 4 stations for the next 3 years.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$750,000	\$4,200,000	\$0	\$0	\$0	\$0	\$4,950,000
Total	\$750,000	\$4,200,000	\$0	\$0	\$0	\$0	\$4,950,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$750,000	\$4,200,000	\$0	\$0	\$0	\$0	\$4,950,000
Total	\$750,000	\$4,200,000	\$0	\$0	\$0	\$0	\$4,950,000



Roads & Bridges

E. ROADS AND BRIDGES

As of 2025, the City of Southfield owns and maintains approximately 248 centerline miles (540 lane miles) of public roadway. This road network has a replacement value \$648,000,000 (using average cost of \$1.2 million per mile per lane).

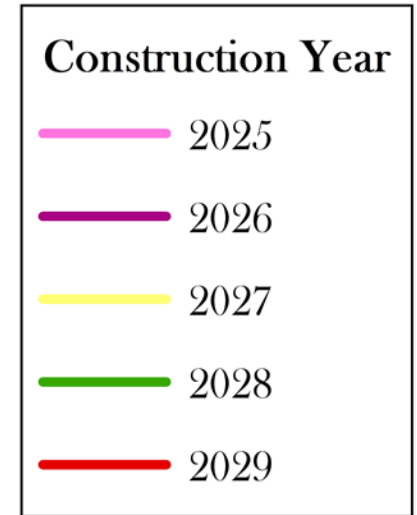
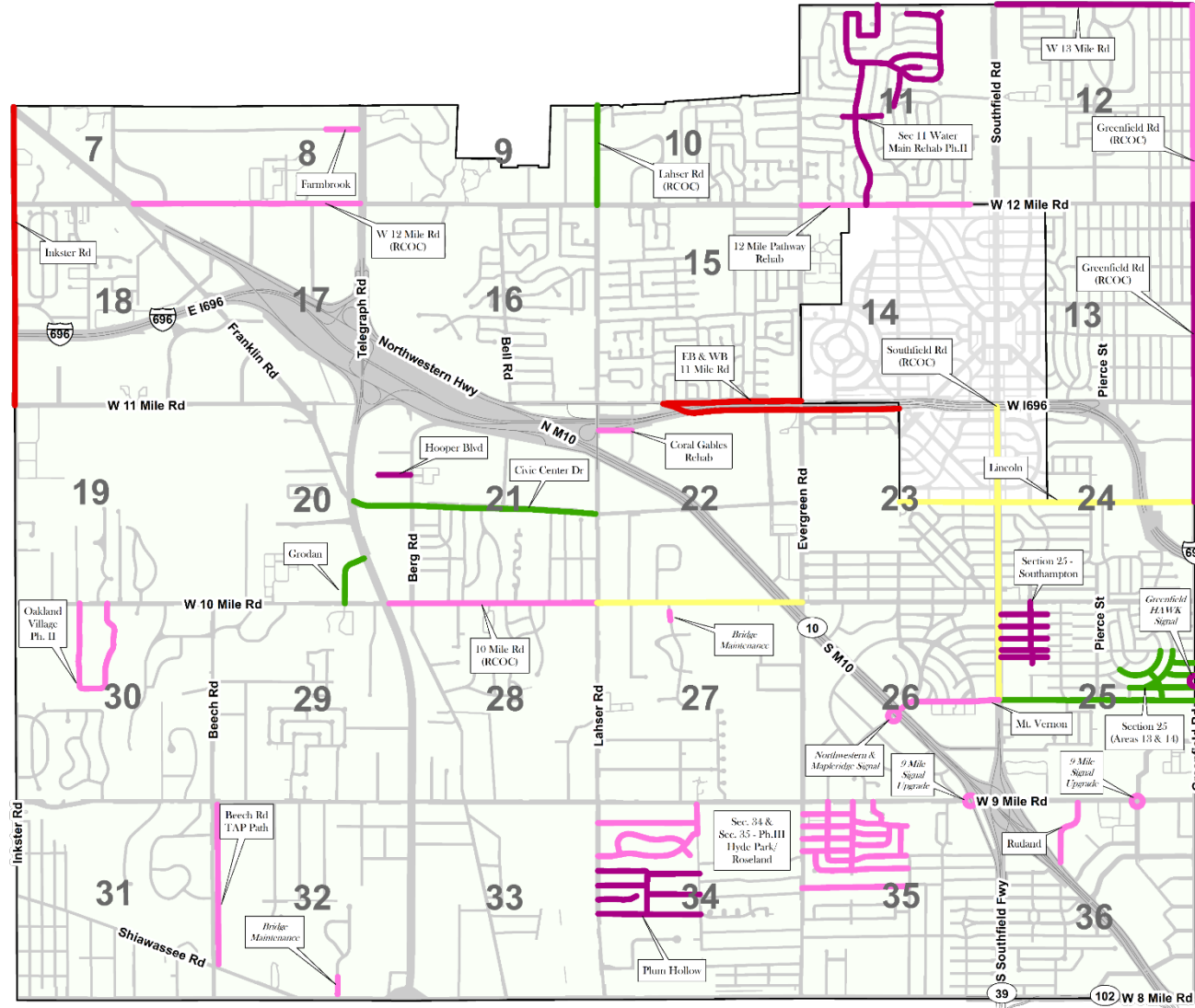
Managing an asset this large and complex requires a systematic approach of capital improvements and maintenance to maximize the network service life.



An organized and balanced approach to pavement maintenance is imperative to realizing the maximum service life of the road network. Often, a “worst-first” methodology is adopted, spending much of a road budget on full reconstruction of the pavements in the worst condition. However, the more balanced approach includes maintenance of pavements in “fair to good” condition. This maximizes the overall service life of the road network and protects the investment of past construction projects. A good rule of thumb is that for every dollar spent on maintenance procedures, six dollars of future reconstruction costs are saved.

Because the overall condition of the road network is dynamic, an effective maintenance program must be reviewed and revised on an annual basis. The entire road network should be surveyed annually, and the maintenance program should be updated as required. A capital maintenance program that adjusts as needs are identified will be much more effective in maximizing the overall condition of the road network. (Source: *Pavement Maintenance Program*-February 2009)

Current & Upcoming Road Projects



City of Southfield									
Capital Improvement Program									
E. Roads & Bridges									
	Year	1	2	3	4	5	6		
									Total Projected Cost
Project Description		25-26	26-27	27-28	28-29	29-30	30-31		
10 Mile Road (Lahser to Evergreen) (RCOC)		\$0	\$360,000	\$0	\$0	\$0	\$0		\$360,000
11 Mile Rd (Arlington to Santa Barbara)		\$0	\$0	\$0	\$900,000	\$0	\$0		\$900,000
13 Mile Road (with Beverly Hills)		\$300,000	\$0	\$0	\$0	\$0	\$0		\$300,000
13 Mile Road (Southfield to Greenfield)		\$583,000	\$0	\$0	\$0	\$0	\$0		\$583,000
13 Mile Rd Signals		\$150,000	\$0	\$0	\$0	\$0	\$0		\$150,000
Beck Rd (Franklin to NW)		\$0	\$0	\$0	\$133,000	\$0	\$0		\$133,000
City-wide Major Streets Rehabilitation		\$10,000,000	\$0	\$0	\$0	\$0	\$0		\$10,000,000
Civic Center - Telegraph to Lahser		\$0	\$0	\$1,100,000	\$0	\$0	\$0		\$1,100,000
Greenfield HAWK Signals		\$180,000	\$0	\$0	\$0	\$0	\$0		\$180,000
Greenfield Road (12 Mile to 13 Mile) (RCOC)		\$310,000	\$0	\$0	\$0	\$0	\$0		\$310,000
Greenfield Road (Lincoln to 12 Mile) (RCOC)		\$400,000	\$0	\$0	\$0	\$0	\$0		\$400,000
Grodan Drive Reconstruction		\$0	\$0	\$1,860,000	\$0	\$0	\$0		\$1,860,000
Inkster Road - 11 Mile to Northwestern		\$0	\$0	\$0	\$1,200,000	\$0	\$0		\$1,200,000
Lahser - 12 to 13 Mile (RCOC)		\$0	\$0	\$150,000	\$0	\$0	\$0		\$150,000
Lincoln Reconstruction		\$0	\$10,037,500	\$0	\$0	\$0	\$0		\$10,037,500
Local Road Project (TBD)		\$1,350,000	\$0	\$0	\$0	\$0	\$0		\$1,350,000
Local Road Project (Rehab)		\$0	\$0	\$0	\$0	\$2,000,000	\$0		\$2,000,000
Mt. Vernon East - Southfield to Greenfield		\$0	\$0	\$8,910,000	\$0	\$0	\$0		\$8,910,000
Mt Vernon (Mapleridge) & Northwestern SD Signals		\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
Mt Vernon (Northwestern to Southfield)		\$5,265,000	\$0	\$0	\$0	\$0	\$0		\$5,265,000
Mt Vernon (Southfield to Greenfield)		\$0	\$0	\$0	\$8,910,000	\$0	\$0		\$8,910,000
Mt. Vernon West - Northwestern to Southfield		\$0	\$650,000	\$0	\$0	\$0	\$0		\$650,000
Nine Mile Rd Traffic Signals		\$127,450	\$0	\$0	\$0	\$0	\$0		\$127,450
North Park Drive Reconstruction		\$2,565,000	\$0	\$0	\$0	\$0	\$0		\$2,565,000
Plum Hollow - Section 34		\$2,049,000	\$0	\$0	\$0	\$0	\$0		\$2,049,000
Section 25, Area 13 & 14		\$0	\$0	\$0	\$0	\$12,825,000	\$0		\$12,825,000
Section 25 - South Hampton		\$5,000,000	\$0	\$0	\$0	\$0	\$0		\$5,000,000
Section 35 Hyde Park & Roseland		\$0	\$0	\$0	\$0	\$3,010,200	\$0		\$3,010,200
Southampton - Section 25		\$3,600,000	\$0	\$0	\$0	\$0	\$0		\$3,600,000
Southampton - Section 25 (Water)		\$2,000,000	\$0	\$0	\$0	\$0	\$0		\$2,000,000
Southfield Road (Mt Vernon to I-696) (RCOC)		\$0	\$0	\$4,933,824	\$0	\$0	\$0		\$4,933,824
E. Roads Subtotal		\$34,379,450	\$11,047,500	\$16,953,824	\$11,143,000	\$17,835,200	\$0		\$91,358,974

Roads & Bridges
FY 2026 through FY 2031

10 Mile Lahser to Evergreen (RCOC)

Project #:	246	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$360,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation (RCOC)	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$360,000	\$0	\$0	\$0	\$0	\$360,000
Total	\$0	\$360,000	\$0	\$0	\$0	\$0	\$360,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$0	\$360,000	\$0	\$0	\$0	\$0	\$360,000
Total	\$0	\$360,000	\$0	\$0	\$0	\$0	\$360,000

Roads & Bridges
FY 2026 through FY 2031

11 Mile - Arlington to Santa Barbara

Project #:	255	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$900,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Total	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Total	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000

Roads & Bridges
FY 2026 through FY 2031

13 Mile Road

Project #:	240	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation with Beverly Hills	
Justification:	N/A	
Council Visioning Goal	Housing/Neighborhood Support (H) (i.e. options)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Roads & Bridges
FY 2026 through FY 2031

13 Mile Road (Southfield to Greenfield)

Project #:	112	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$583,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Resurfacing of 13 Mile Rd	
Justification:	Received \$874,730 in Federal funding for this project.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$583,000	\$0	\$0	\$0	\$0	\$0	\$583,000
Total	\$583,000	\$0	\$0	\$0	\$0	\$0	\$583,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$583,000	\$0	\$0	\$0	\$0	\$0	\$583,000
Total	\$583,000	\$0	\$0	\$0	\$0	\$0	\$583,000

Roads & Bridges
FY 2026 through FY 2031

13 Mile Signals

Project #:	238	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Maintenance to 13 Mile street signals.	
Justification:	N/A	
Council Visioning Goal	Housing/Neighborhood Support (H) (i.e. options)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

Roads & Bridges
FY 2026 through FY 2031

Beck Road - Franklin to Northwestern

Project #:	253	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$133,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitaion	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$0	\$0	\$133,000	\$0	\$0	\$133,000
Total	\$0	\$0	\$0	\$133,000	\$0	\$0	\$133,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$0	\$133,000	\$0	\$0	\$133,000
Total	\$0	\$0	\$0	\$133,000	\$0	\$0	\$133,000

Roads & Bridges
FY 2026 through FY 2031

City-wide Major Streets Rehabilitation

Project #:	266	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$10,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Mt. Vernon - Southfield to Greenfield; Lincoln - Southfield to Greenfield; Central Park - Civic Center to 11 Mile Road; Grodan - 10 Mile to Telegraph; Swanson - Franklin to Telegraph	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Total	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
202-451.4515-971.9740	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Total	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

Roads & Bridges
FY 2026 through FY 2031

Civic Center - Telegraph to Lahser

Project #:	251	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$1,100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Total	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Total	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000

Roads & Bridges
FY 2026 through FY 2031

Greenfield HAWK Signals

Project #:	239	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$180,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Maintenance to walk (HAWK) signals on 13 mile road.	
Justification:	N/A	
Council Visioning Goal	Housing/Neighborhood Support (H) (i.e. options)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
Total	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
Total	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000

Roads & Bridges
FY 2026 through FY 2031

Greenfield Road (12 Mile to 13 Mile) (RCOC)

Project #:	111	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Oakland County	
6-Year Funding:	\$310,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Commission for Oakland County lead pavement rehabilitation project.	
Justification:	Southfield's share of overall project cost of \$3,817,544, including Federal and RCOC funds.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000
Total	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000
Total	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000

Roads & Bridges
FY 2026 through FY 2031

Greenfield Road (Lincoln to 12 Mile) (RCOC)

Project #:	159	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Oakland County	
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Commission for Oakland County lead pavement rehabilitation project	
Justification:	Southfield's share of overall project cost of \$4,419,367, including Federal and RCOC funds.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Roads & Bridges
FY 2026 through FY 2031

Grodan Drive Reconstruction

Project #:	250	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$1,860,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Reconstruction	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$0	\$1,860,000	\$0	\$0	\$0	\$1,860,000
Total	\$0	\$0	\$1,860,000	\$0	\$0	\$0	\$1,860,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$1,860,000	\$0	\$0	\$0	\$1,860,000
Total	\$0	\$0	\$1,860,000	\$0	\$0	\$0	\$1,860,000

Roads & Bridges
FY 2026 through FY 2031

Inkster Road - 11 Mile to Northwestern

Project #:	254	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$1,200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Total	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000
Total	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000

Roads & Bridges
FY 2026 through FY 2031

Lahser - 12 to 13 Mile (RCOC)

Project #:	252	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehab	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Total	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Total	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000

Roads & Bridges
FY 2026 through FY 2031

Lincoln

Project #:	247	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$10,037,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$10,037,500	\$0	\$0	\$0	\$0	\$10,037,500
Total	\$0	\$10,037,500	\$0	\$0	\$0	\$0	\$10,037,500

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$0	\$10,037,500	\$0	\$0	\$0	\$0	\$10,037,500
Total	\$0	\$10,037,500	\$0	\$0	\$0	\$0	\$10,037,500

Roads & Bridges
FY 2026 through FY 2031

Local Road Project

Project #:	245	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$1,350,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Scope to be determined.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Improvement Revolving	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Total	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
203-452.4525-971.9740	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000
Total	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000

Roads & Bridges
FY 2026 through FY 2031

Local Road Project

Project #:	258	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$2,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Improvement Revolving	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
203-452.4525-971.9740	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Total	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000

Roads & Bridges
FY 2026 through FY 2031

Mt. Vernon East - Southfield to Greenfield

Project #:	249	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$8,910,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$0	\$6,860,700	\$0	\$0	\$0	\$6,860,700
Water & Sewer Fund	\$0	\$0	\$2,049,300	\$0	\$0	\$0	\$2,049,300
Total	\$0	\$0	\$8,910,000	\$0	\$0	\$0	\$8,910,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$0	\$0	\$2,049,300	\$0	\$0	\$0	\$2,049,300
202-451.4515-971.9740	\$0	\$0	\$6,860,700	\$0	\$0	\$0	\$6,860,700
Total	\$0	\$0	\$8,910,000	\$0	\$0	\$0	\$8,910,000

Roads & Bridges
FY 2026 through FY 2031

Mt Vernon (Mapleridge) & Northwestern SD Signals

Project #:	204	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Signals at NB and SB Northwestern Service Drive are no longer functioning and need to be replaced.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Roads & Bridges
FY 2026 through FY 2031

Mt Vernon (Northwestern to Southfield)

Project #:	162	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$5,265,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation of Mt Vernon from Northwestern to Southfield, including pavement resurfacing and water main and sewer repairs.	
Justification:	Poor condition of infrastructure.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$4,159,350	\$0	\$0	\$0	\$0	\$0	\$4,159,350
Water & Sewer Fund	\$1,105,650	\$0	\$0	\$0	\$0	\$0	\$1,105,650
Total	\$5,265,000	\$0	\$0	\$0	\$0	\$0	\$5,265,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$0	\$0	\$1,105,650	\$0	\$0	\$0	\$1,105,650
202-451.4515-971.9740	\$0	\$0	\$4,159,350	\$0	\$0	\$0	\$4,159,350
Total	\$0	\$0	\$5,265,000	\$0	\$0	\$0	\$5,265,000

Roads & Bridges
FY 2026 through FY 2031

Mt Vernon (Southfield to Greenfield)

Project #:	166	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$8,910,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation of Mt Vernon from Southfield to Greenfield, including pavement resurfacing and water main and sewer repairs.	
Justification:	Poor infrastructure condition	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$0	\$0	\$6,860,700	\$0	\$0	\$6,860,700
Water & Sewer Fund	\$0	\$0	\$0	\$2,049,300	\$0	\$0	\$2,049,300
Total	\$0	\$0	\$0	\$8,910,000	\$0	\$0	\$8,910,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$0	\$0	\$0	\$2,049,300	\$0	\$0	\$2,049,300
202-451.4515-971.9740	\$0	\$0	\$0	\$6,860,700	\$0	\$0	\$6,860,700
Total	\$0	\$0	\$0	\$8,910,000	\$0	\$0	\$8,910,000

Roads & Bridges
FY 2026 through FY 2031

Mt. Vernon West - Northwestern to Southfield

Project #:	248	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$650,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Total	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Total	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000

Roads & Bridges
FY 2026 through FY 2031

Nine Mile Rd Traffic Signals

Project #:	201	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$127,450	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	CRP grant; \$637,250 total (\$127,450 City cost) - Moved from 2025	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$127,450	\$0	\$0	\$0	\$0	\$0	\$127,450
Total	\$127,450	\$0	\$0	\$0	\$0	\$0	\$127,450

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$127,450	\$0	\$0	\$0	\$0	\$0	\$127,450
Total	\$127,450	\$0	\$0	\$0	\$0	\$0	\$127,450

Roads & Bridges
FY 2026 through FY 2031

North Park Drive Reconstruction

Project #:	202	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield New Major Street Construction	
6-Year Funding:	\$2,565,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	MEDC Grant	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$2,565,000	\$0	\$0	\$0	\$0	\$0	\$2,565,000
Total	\$2,565,000	\$0	\$0	\$0	\$0	\$0	\$2,565,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$2,565,000	\$0	\$0	\$0	\$0	\$0	\$2,565,000
Total	\$2,565,000	\$0	\$0	\$0	\$0	\$0	\$2,565,000

Roads & Bridges
FY 2026 through FY 2031

Plum Hollow - Section 34

Project #:	243	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$2,049,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Pulverization with main replacement.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Street Fund	\$2,049,000	\$0	\$0	\$0	\$0	\$0	\$2,049,000
Total	\$2,049,000	\$0	\$0	\$0	\$0	\$0	\$2,049,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$2,049,000	\$0	\$0	\$0	\$0	\$0	\$2,049,000
Total	\$2,049,000	\$0	\$0	\$0	\$0	\$0	\$2,049,000

Roads & Bridges
FY 2026 through FY 2031

Section 25, Area 13 & 14

Project #:	257	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$12,825,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction and Utilities	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Improvement Revolving	\$0	\$0	\$0	\$0	\$6,412,500	\$0	\$6,412,500
Water & Sewer Fund	\$0	\$0	\$0	\$0	\$6,412,500	\$0	\$6,412,500
Total	\$0	\$0	\$0	\$0	\$12,825,000	\$0	\$12,825,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$0	\$0	\$0	\$0	\$6,412,500	\$0	\$6,412,500
202-451.4515-971.9740	\$0	\$0	\$0	\$0	\$6,412,500	\$0	\$6,412,500
Total	\$0	\$0	\$0	\$0	\$12,825,000	\$0	\$12,825,000

Roads & Bridges
FY 2026 through FY 2031

Section 25 - South Hampton

Project #:	10	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$5,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Water main replacement and HMA reconstruction	
Justification:	Regular infrastructure maintenance	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Street Fund	\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$3,050,000
Water & Sewer Fund	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
Total	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
203-452.4525-971.9740	\$3,050,000	\$0	\$0	\$0	\$0	\$0	\$3,050,000
Total	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

Roads & Bridges
FY 2026 through FY 2031

Section 35 - Hyde Park, Roseland

Project #:	256	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$3,010,200	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Improvement Revolving	\$0	\$0	\$0	\$0	\$3,010,200	\$0	\$3,010,200
Total	\$0	\$0	\$0	\$0	\$3,010,200	\$0	\$3,010,200

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
203-452.4525-971.9740	\$0	\$0	\$0	\$0	\$3,010,200	\$0	\$3,010,200
Total	\$0	\$0	\$0	\$0	\$3,010,200	\$0	\$3,010,200

Roads & Bridges
FY 2026 through FY 2031

Southampton - Section 25

Project #:	241	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$3,600,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Pulverization with main replacement.	
Justification:	N/A	
Council Visioning Goal	Housing/Neighborhood Support (H) (i.e. options)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Street Fund	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
Total	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
Total	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000

Roads & Bridges
FY 2026 through FY 2031

Southampton - Section 25 (Water)

Project #:	242	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$2,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Pulverization with water main replacement.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7512-971.9740	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Roads & Bridges

FY 2026 through FY 2031

Southfield Road (Mt Vernon to I-696) (RCOC)

Project #:	160	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Oakland County	
6-Year Funding:	\$4,933,824	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Commission for Oakland County lead pavement rehabilitation.	
Justification:	Southfield's share of overall project cost of \$7,519,067, including Federal and RCOC funds.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Major Street Fund	\$0	\$0	\$4,933,824	\$0	\$0	\$0	\$4,933,824
Total	\$0	\$0	\$4,933,824	\$0	\$0	\$0	\$4,933,824

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$4,933,824	\$0	\$0	\$0	\$4,933,824
Total	\$0	\$0	\$4,933,824	\$0	\$0	\$0	\$4,933,824



Pedestrian Enhancements

F. PEDESTRIAN ENHANCEMENTS

The City of Southfield is progressively creating an accessible and heart healthy pedestrian network by encouraging more activity and wellness through extending the shared-use pathway network and providing streetscape enhancements. Public input received during the 5-year update to the Sustainable Southfield Master Plan revealed that “walkability and connectivity throughout the City” (such as sidewalks, bike paths and increased pedestrian amenities) was a top priority for Southfield residents.

Public input comments received as part of the current 2023-2028 Sustainable Southfield 2.0 Master Plan illustrate unwavering support in creating a more walkable and connected Southfield. In fact, 69% of respondents indicated that improved sidewalks, trails, and bike paths are extremely important to them as it relates to transportation improvements throughout the City. Regarding physical activity, 75% of respondents stated that they want to see more sidewalks and bike lanes to aid in their heart-healthy endeavors. Open-ended questions (no matter the topic) echoed the importance of continuing to implement and improve upon amenities and infrastructure which facilitate pedestrians and bike transport.

Continuing with the importance of pedestrian amenities, as reported in the 2017 Assembly Civic Engagement Survey carried out by the Center for Active Design, something as simple as more public benches make people feel more satisfied with their cities. Surveyed residents who believe they have adequate public seating were 9 percent more satisfied with police, and trusted government 7 percent more than people who felt that seating was inadequate. In addition, an adequate number of benches in public spaces was connected to 10 percent higher civic trust and 4 percent higher public participation.

I) Art Installations

The Southfield Public Arts Commission was established October 20, 2014 (Ordinance No. 1630) with the intent of overseeing and installing public art throughout the City. In addition, the City enacted a public art requirement on March 21, 2016 (Ordinance No. 1657), wherein projects that cost more than \$1.0 million dollars have the choice to install “public art” worth a percentage (0.5-1.0%) of the total development cost, or to simply donate the same amount (with a maximum of \$25,000) to the City's public art fund. This



public art fund is primarily used to finance the installation of public art.

Since the closure of the former Northland Center, the City acquired several notable pieces of art through fundraising, which has led to a greater interest in establishing Southfield as a haven for public art. Currently, the Southfield Public Arts Commission is a recommending body that seeks to install public art—of many different forms, styles, and media—throughout the City. Not only does this art change the pedestrian landscape for walkers and bikers (and even motorists), but it contributes to “creating a sense of place” through wayfinding, branding, and the City’s reputation as a cultural center.



Noted Detroit area sculptor Marshall Fredericks' Boy and Bear, a Northland Mall landmark, was the centerpiece of this collection and has been the flagship symbol of Southfield's public art renaissance. It was successfully installed in the Library Rotunda in June 2016. In response to the ongoing installation of the Northland art collection, artists and art collectors have begun donating notable pieces to the City after hearing about Southfield's commitment to public art—ranging from metal sculptures to large-scale landscape arrangements. These private donations are evidence of the City's growing cultural movement.

The Arts Commission continues its work to install the remaining pieces of the Northland Art collection as well as its search for future art projects. The Friends of Southfield Public Art was established as a non-profit organization in 2018 to promote future maintenance for the City's art. Since 2014, the Southfield Public Arts Commission and Southfield Friends of Public Art, in association with the City of Southfield, the Southfield City Centre, local patrons and grants, have secured or provided 32 public art installations. The Southfield Public Arts Commission continually seeks to find additional local artists to add to the City's art landscape.

The most recent project that the Southfield City Centre completed is a monarch butterfly sculpture constructed in the summer of 2024.



In today's world, sustainability and the environment are at the forefront of every project that the City undertakes. The monarch butterfly sculpture helps inform and educate residents on the importance of pollinators and the role they play in our ecosystem. This sculpture is a vibrant addition to the recently constructed shared-use pathway that runs along Northwestern Highway on the southbound NW Highway Service Drive from Lahser Road to Civic Center Drive.

After the construction of the monarch butterfly sculpture, a pollinator garden was installed in the summer of 2024. This pollinator garden has been a success in

conveying the importance of all pollinators and used to educate Southfield residents and students attending LTU.



In 2024, Southfield welcomed two new sculptures from the Detroit Design Center. One sculpture was placed on Lawrence Technological University's campus at the corner of 10 Mile Road and Northwestern Highway. The other was placed at the SE corner of Nine Mile Road and Beech Road near the fire station. 2025 will see two other sculptures call Southfield their home. One of these is a 98-foot-tall art piece, "9-Mile Crossing", by internationally renowned artist Sebastián that will be placed near the M-10 Service Drive near Nine Mile Road. The other, is a 11-foot-tall sculpture that will be placed in a newly constructed pedestrian park located on Lawrence Technological University's campus, near Civic Center Dr.



In the next five years, the Arts Commission will continue its work by adding several more art pieces throughout the city. From sculptures to murals, the commission plans to continue its work of expanding the realm of public art to become a nexus of artistic expression. Furthermore, the Arts Commission is working with the Planning Department to establish a mural program that will be formally adopted in 2025.

II) **Bike Paths and Shared-Use Pathways**

Bicycle travel has played a historic role in recreation and transportation. Increasingly, transportation officials throughout the U.S. are recognizing the bicycle as a viable multi-modal transportation option, especially with the COVID-19 pandemic and increased fuel prices in recent years. Several people in Southfield, including residents, students, and office workers, currently rely on non-motorized modes of travel to commute to work, school, recreation amenities, retail establishments, health care access and other places. However, the current system is fragmented and incomplete. A multi-year capital improvement plan for the development of sidewalk gap infill and shared-use paths will encourage more pedestrian usage, create a safer environment, improve air and water quality, promote healthy living & wellness, and add to the quality of life in Southfield. Ultimately, the goal is to provide a more energy-efficient and sustainable transportation system throughout Southfield that links to regional systems. Since 2011, over 22 miles of sidewalks and shared-use pathways have been installed in the City.

Citywide Sidewalk Gap Infill and Streetscape Improvements

The American Heart Association promotes a movement that encourages all Americans and their employees to create a culture of physical activity, wellness, and health to live longer, heart-healthy lives through walking. Just 30 minutes of walking a day will put our residential and corporate citizens on the road to better health. Easily accessible walking paths encourage people to get outside, enjoy an affordable form of physical activity and interact with neighbors.



Physical activity impacts overall wellness including the entire body and mind. Being fit improves a person's appearance, which makes them feel better about themselves. Weight loss, toning, stress management, decreased depression/anxiety, improved sleep habits and relaxation are all benefits of active living.

According to the American Heart Association, for every hour of regular, vigorous exercise we do, such as brisk walking, we can increase our life expectancy by two hours!

In addition, creating a unified non-motorized, shared-use pathway system improves the economic viability of the City by making it an attractive place to locate a business, while helping to reduce public and private health care costs associated with inactivity.

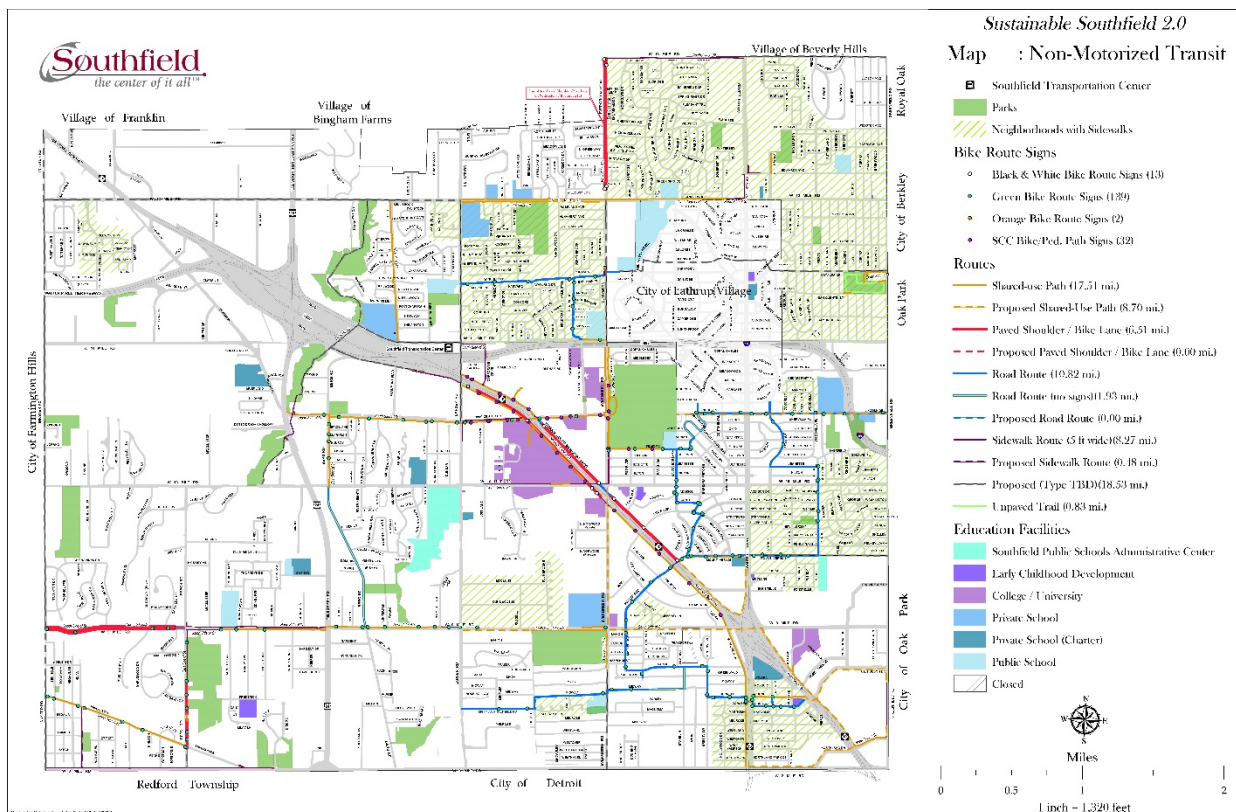
Non-motorized pathways, including sidewalks and bike-paths, are developed for one or more modes of recreation or transportation travel, such as walking, hiking, running, bicycling, or rollerblading.

Safety paths or connector trails, including sidewalks, are multi-purpose shared-use pathways (typically 8-10 ft. wide) that emphasize safe travel for pedestrians to and from work, parks, schools, public transit stops or stations, healthcare, grocery stores and to other destinations within the City.

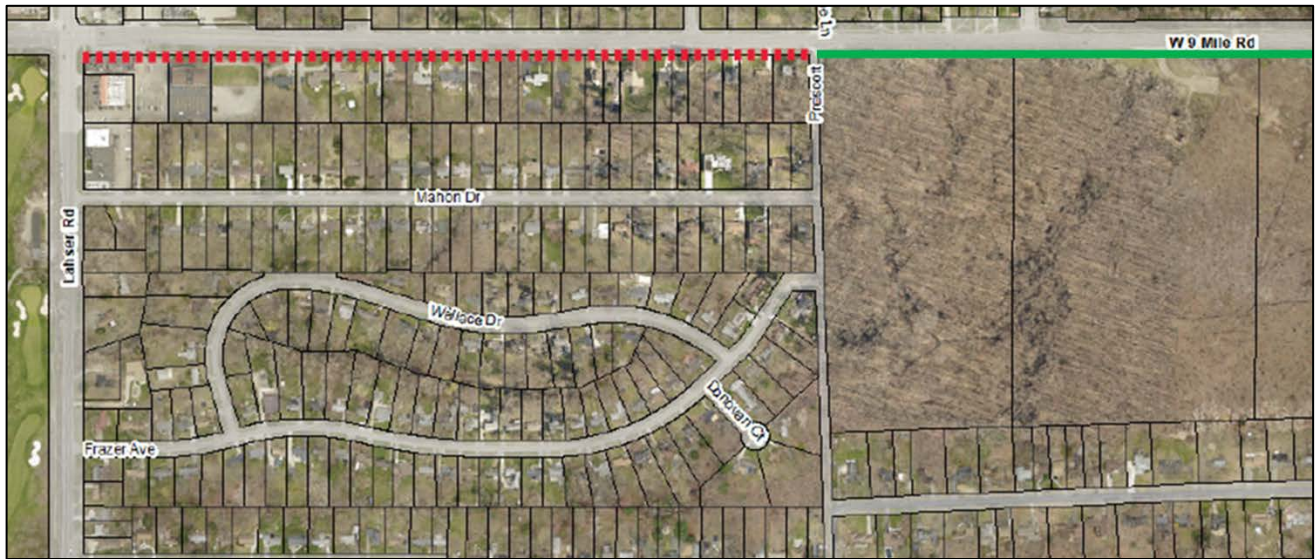
Park trails may be constructed as multi-purpose trails located within greenways, parks, and natural resource areas. Focus is on recreational value, harmony with the natural environment and community building.

Michigan's Complete Streets policy, signed into law August 1, 2010, outlines a goal of providing adequate and accessible pathways for pedestrians and motorists alike. Rather than focusing on one sector, the law is overarching and seeks to provide better mobility for all. The tenets of Complete Streets remain an important goal for the City and is the foundation for many of its pedestrian-oriented policies.

In addition, Southfield has a goal to improve its streetscape elements, which include amenities such as trash cans, benches, signage, art, street trees and bus stops. Creating uniform amenities works towards a branding identity for the City's sub-areas and adds a persona of professionalism and aestheticism.



There are two significant areas that would better serve Southfield residents with Shared-Use Pathways. The first is the south side of Nine Mile Road from Prescott Street to Lahser Road, due to the lack of pedestrian pathways and location of existing bus stops. Fortunately, the City of Southfield received funding for a road-diet between Evergreen and Lahser that includes a TAP grant for continuation of the shared-use pathway project that was completed adjacent to Bauervic Woods Park.



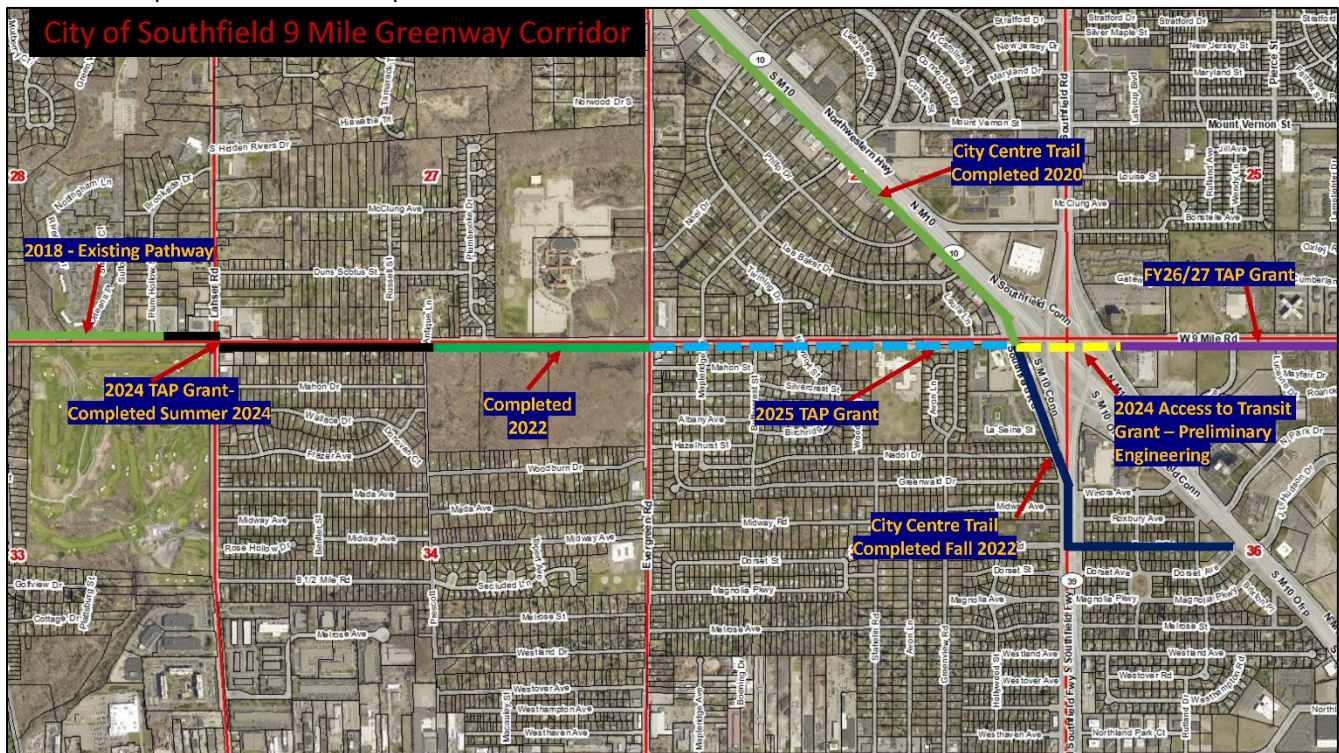
The second area is the south side of Nine Mile Road from Evergreen Road to the southbound M-39 Service Drive. This stretch is also devoid of pathways and the proposed improvements will connect to the recently constructed pathway along Bauervic Woods Park to the City Centre trail at the M-39 Service Drive.



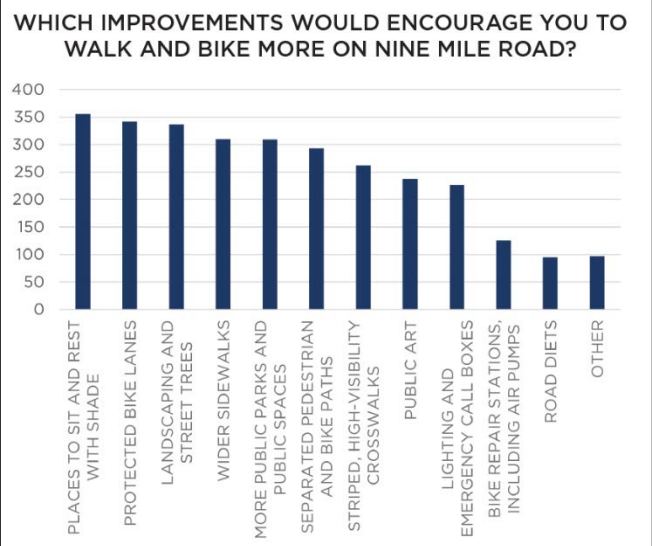
The two pathway segments mentioned above are part of the larger Nine Mile Greenway Corridor Study.

III) Nine Mile Greenway Corridor

The Nine Mile Greenway Corridor Plan began in the summer of 2022 and is intended to identify a preferred non-motorized treatment for Nine Mile Road, stretching from I-75 in Hazel Park to the I-275 Metro Trail in Farmington Hills. The project came about through a series of meetings with the City Managers from each of the six cities along the corridor, (Hazel Park, Ferndale, Oak Park, Southfield, Farmington, and Farmington Hills), to discuss the opportunity for shared recreation assets within Southern Oakland County. Nine Mile Road connects each of these communities with each other, is a locally owned roadway, and is nearby to several parks, recreation facilities, neighborhoods, and business districts, making it a perfect corridor to enhance from a non-motorized transportation standpoint.



A community survey for the Nine Mile Greenway Corridor was conducted from October 17, 2022, to November 28, 2022, that included 727 total responses. 92.45% of users visit destinations along Nine Mile by car, but 32.3% of respondents also travel by bike, 7.4% walk, and 2.1% use public transport. 57.1% of respondents stated that they would use the corridor without car if non-motorized pathways were provided.



When asked “what improvements would encourage you to walk and bike more?” the top five responses included: “Places to sit and rest with shade” (48.8%); “Protected Bike Lanes” (47%); “Landscaping and street trees” (46.2%); “Wider sidewalks” (42.6%) and “More public parks and public spaces” (42.5%).

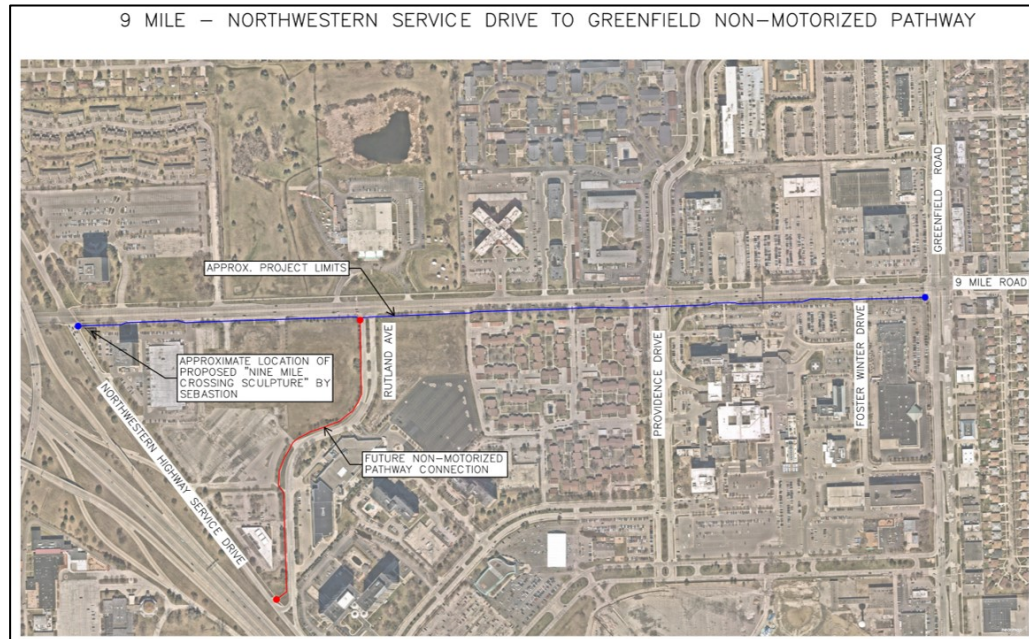
The Nine Mile Greenway Corridor Urban Trail Feasibility Study (final plan report dated July 2023) explored the feasibility of a connected non-motorized pathway that will allow residents along the corridor to walk and bike from end to end in a safe and comfortable way. It is also intended to serve as the backbone to a larger non-motorized network that connects each community’s parks, business districts, and other assets together and to other regional trails including the Joe Louis Greenway and the I-275 Metro Trail. The outcome of the plan recommends a route for the pathway, a preferred facility type, placemaking opportunities, and options to catalyze economic development. Additionally, the plan will include funding opportunities and implementation strategies to assist each community in implementing the shared vision for the Nine Mile Greenway Corridor.

Special emphasis will be given to the Nine Mile Greenway Corridor (aka Nine Mile Connectivity, Placemaking, and Recreation Corridor Project) for placemaking, art, signage, pedestrian amenities, street facades, landscaping, and shared-use pathway development.

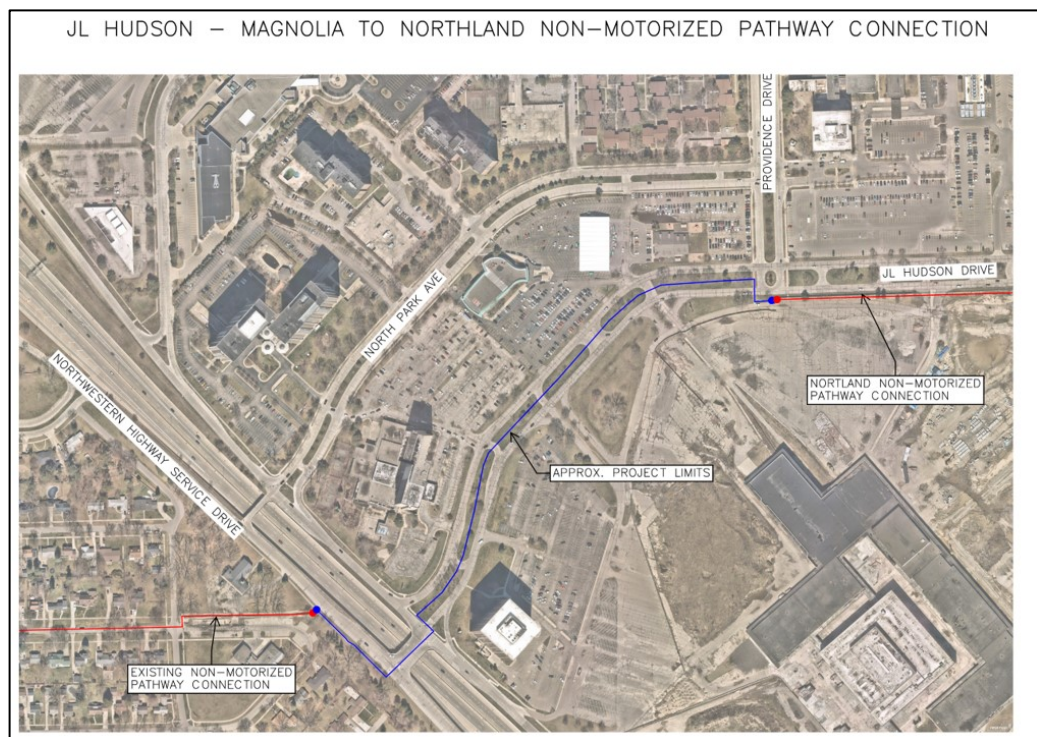
The City of Southfield has been implementing many features of the proposed “Greenway Corridor” along Nine Mile Road including but not limited to:

- The construction of a ½ mile segment of shared-use (8-10 ft. wide) pathway on the south side of Nine Mile, adjacent to Bauervic Woods Park, from Evergreen Road to Prescott, which was completed in November 2022.
- The City recently received a FY 2024 Transportation Alternatives Program (TAP) grant for the construction of 10-foot-wide non-motorized pathway on the south side of Nine Mile, from Prescott to Lahser then on the north side of Nine Mile from Lahser to Plum Hollow. This segment will connect previous shared-use pathways connecting Evergreen to Berg Roads. The Federal cost share for the pathway is \$359,377 and the City’s anticipated match is \$268,373, including contingencies and construction engineering.
- Bus Stop improvements, including one sidewalk extension, four new key-walks and 9 bench and 9 trash receptacle installations.
- Installation of 6 Pedestrian Respite Stations, including six benches and six trash receptacle installations.
- Installation of two decorative bird houses
- Installation of three bicycle repair stations
- Installation of one dog treat station
- Installation of new gateway signs:
 - Ground gateway sign at WB Nine Mile and Greenfield
 - Mini-gateway sign at EB Nine Mile and Inkster

- Installation of two new art sculptures:
 - “Brothers” by the Detroit Design Center at the SE corner of Nine Mile and Beech
 - “Nine Mile Crossing” by Sebastian at the SE corner of Nine Mile and M-10 Service Dr. (Installation expected in 2025)
- Additional pathway segments under preliminary engineering investigation include:
 - South side of Nine Mile from NB M-10 Service Dr. to Greenfield Road

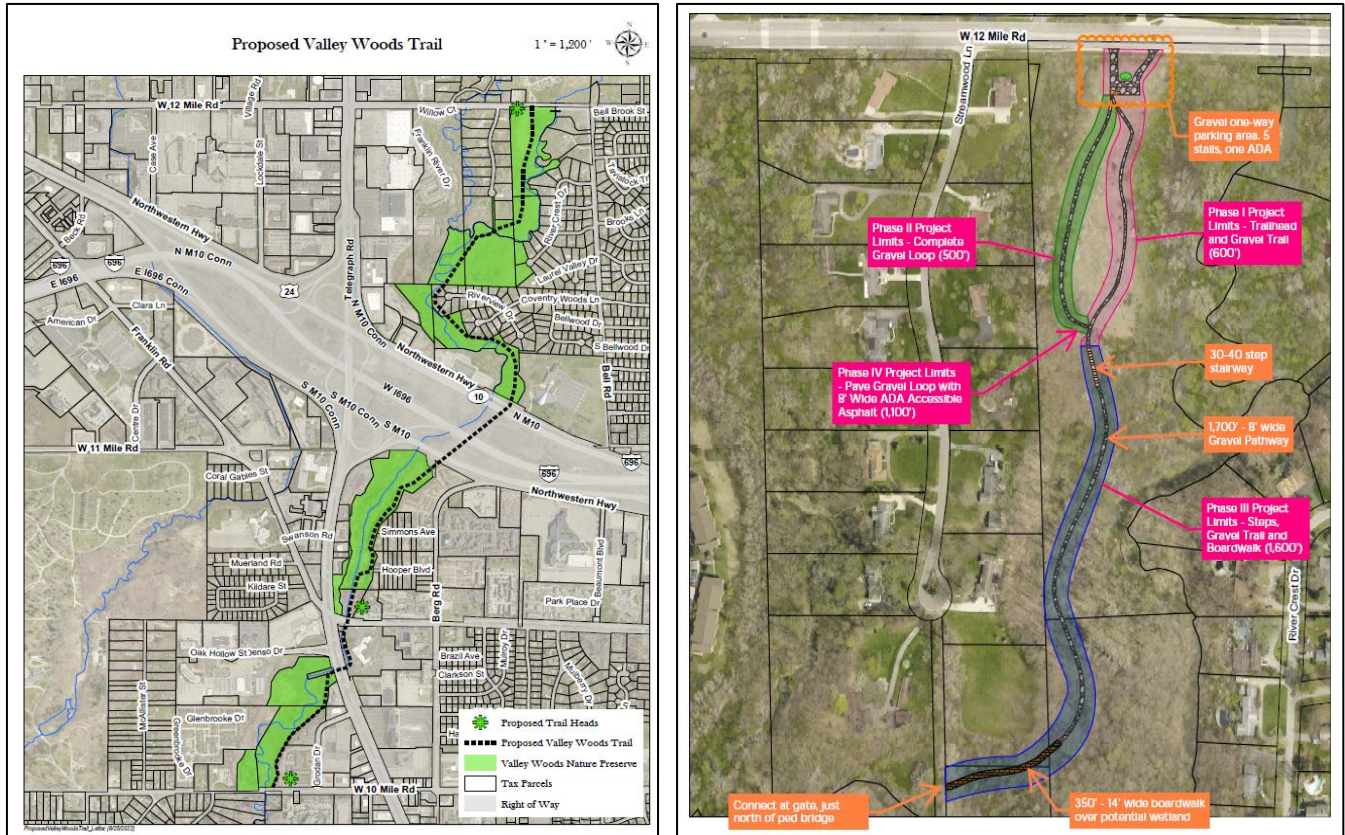


- Shared Use pathway connector from Magnolia Community Center to J.L. Hudson Dr.



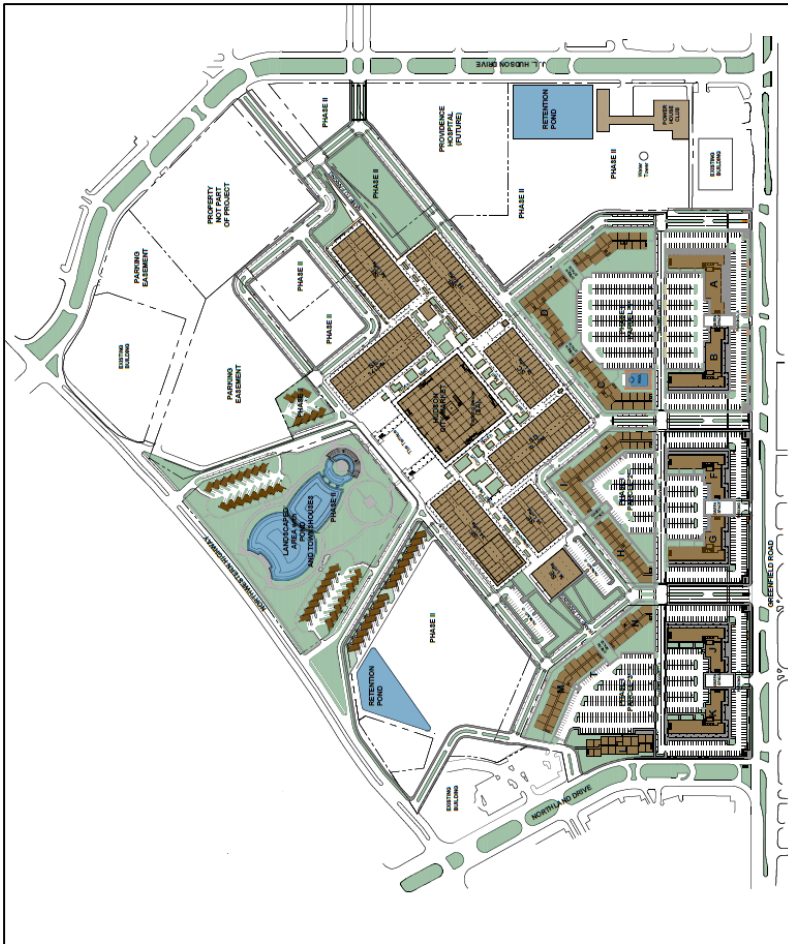
- o Nine Mile connector, adjacent to Fire Station #2, to Beechwoods Park

Another proposed recreational pathway is the Valley Woods Trailhead which is a proposed recreational trail that will provide public access to the Valley Woods Nature Preserve from 12 Mile south along the river to 10 Mile. A small parking lot off 12 Mile Road between Streamwood Lane and Bell Road will allow visitors to enjoy the trail without disturbing the private residences nearby on Streamwood.



Additional trail head connections are being investigated at Hooper Blvd. and the former Merriweather's restaurant on SB Telegraph Road.

IV) Northland Greenway and Central Park



Northland Mall opened in 1954 as the first large-scale regional mall in the country and was a significant Southfield landmark for decades. Located in the lower southeastern corner of the City, the site was a retail and office hub with a constant stream of heavy activity. However, due to several factors including further outward suburbanization and changes in consumer shopping habits, Northland faced a long decline and eventually closed in 2015. This 114-acre site provides both a significant challenge and opportunity for the City. The City's vision for Northland is coming to fruition, with new mixed use apartment buildings being

constructed in 2023/24, as well as a Costco Business Center that opened in January 2024. The former Northland Center property is beginning to blossom into a future attractive location for residents and businesses.





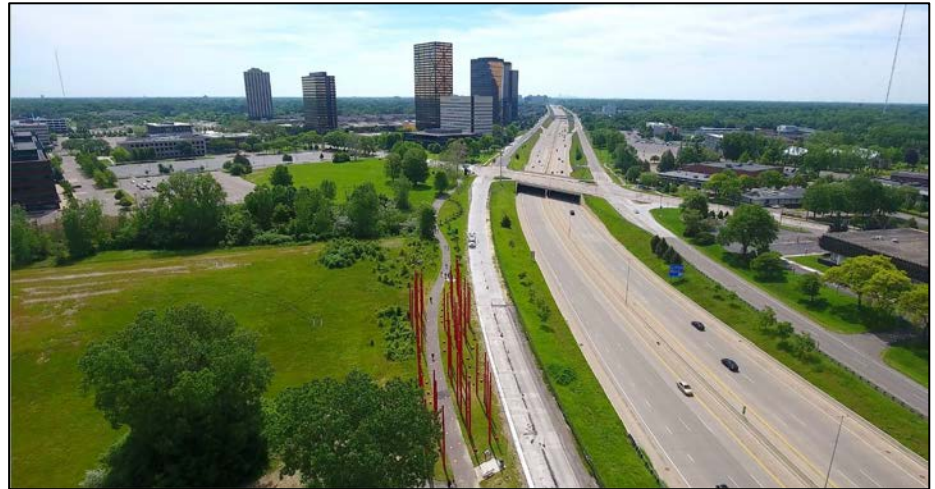
Automobile-centric urban planning was the norm during the former Northland Center's development, and though the mall could boast of a large capacity due to its enormous parking lot, the current plan for the site calls for a significant reduction in surface parking and an increase in greenspace. For the pedestrian experience specifically, several greenways are planned throughout the site, as well as a 1.5 linear mile shared-use ring around the perimeter. These greenways

In addition, a Central Park is conceptually planned for the Northland site as a community space. Using the natural drainage features of the site, a large water feature can be situated at the center of this park in the existing lower parking lot of the former Macy's.

City of Southfield Capital Improvement Plan (CIP)
FY 25/26-30/31

While this roadway has been an enormous benefit to the City's business community by providing quick access to the area's freeway network, the actual physical concrete chasm has created aesthetic and pedestrian challenges. While sunken freeways remove the visual element of the freeway from the horizon, they disturb community connectivity by greatly limiting the number of pedestrian to cross over access-points.

Today, crossings over the freeway are limited to a select few locations, and there has been significant investment in pedestrian crossings and aesthetic improvements along the freeway's at-grade service drives. In particular, the



Evergreen and 10 Mile bridges have been reconstructed and enhanced to better support pedestrian movement.

To work toward City goals towards pedestrian improvements and general beautification, it is necessary for the City to review its current usage along the freeway, and to look at its beneficial possibilities, rather than as a physical and psychological barrier. A major goal of the Planning Department has been to implement a greenway pathway system along both sides of the service drive, thereby using the existing route and turning it into something more functional, like New York City's High Line, a pedestrian aerial greenway repurposed from a derelict elevated train line. As of today, a multi-use pathway has been constructed along the northbound service drive from Civic Center Dr. to Lahser Rd. This pathway provides greater and more direct connectivity from the W. 11 Mile Rd. and Lahser Rd. area, and is in the beginning stages of becoming a greenway and art way with installations of Green Infrastructure and public art.



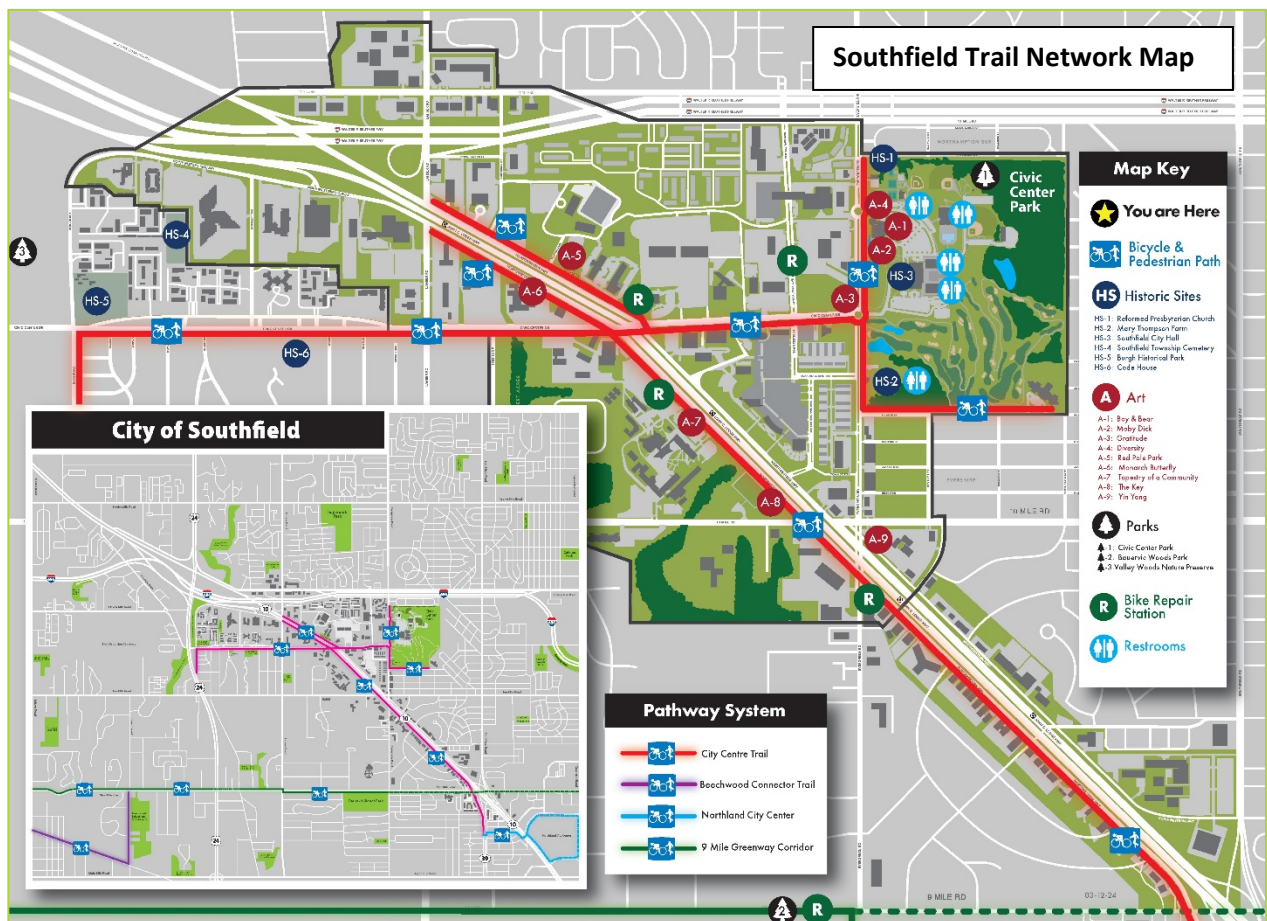
Southfield's pathway system can serve multiple uses, including: an aesthetic greenway/art way cultural path; an exercise loop; walkability for resident/employee/visitor trips to local businesses; and greater connectivity to the entire metro area, namely through the DDA connections to W. Nine Mile Rd., a route which itself

connects to the regionally significant Woodward Corridor.

In the Spring of 2020, construction began in a partnership with Lawrence Technological University for the development of a 10 foot wide shared-use pathway along southbound Northwestern Hwy. from Civic Center Dr. to W. 10 Mile Rd. Such a pathway is especially important because there was no sidewalk and pedestrians dangerously used the service drive's

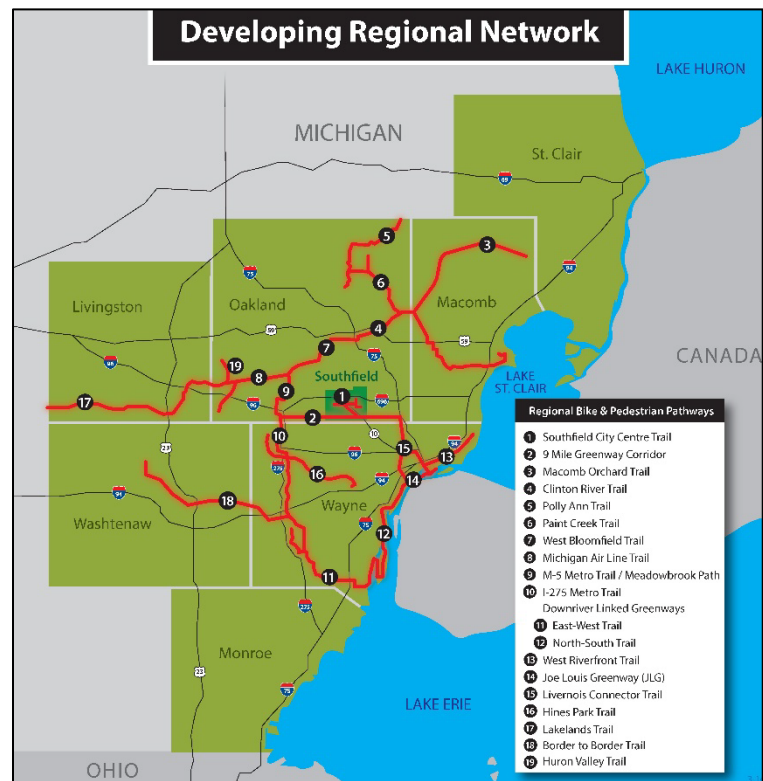


shoulder, and the site runs along LTU, which has seen a significant increase in its on-campus residential living in recent years. This pathway, opened in Fall 2020, will allow greater pedestrian connectivity for LTU's students to the Southfield City Centre district and the rest of Southfield, and is a major pedestrian thoroughfare to its growing sports complex on the northwest corner of W. 10 Mile Rd. and Northwestern Hwy. Funding was partially received through a successful TAP Grant.



An additional shared-use pathway was constructed in 2020 along southbound Northwestern Highway, from W. 10 Mile Road to W. Nine Mile Road. This pathway, once riddled with several sidewalk gaps, represents a significant piece of the growing link between the City Centre and the Northland redevelopment area.

The final piece of the City Centre Trail is southbound Northwestern Highway from Lahser Road to Civic Center Drive and Nine Mile to Cornell Roads. Construction was completed in 2022 for these pathway segments.



As of 2024, the City Centre Trail also has been constructed along the southbound Service Drive from Lahser to Cornell Roads, then eastbound to the Magnolia Community Center. Future connections will include linking to the Northland Center via J.L. Hudson Drive and Nine Mile Greenway Corridor via Rutland.

VI) Pedestrian Lighting



Proper lighting is essential for encouraging pedestrian safety and usage on city-wide pathways in darkened hours. The combination of sidewalk infill, an increased emphasis on pedestrian walkability and connectivity, and the creation of new pathways requires that additional pedestrian lighting be implemented to further the City's commitment to enhancements on the ground level.

The City was selected to participate in a pilot study for solar lighting fixtures developed by an emerging company, APT Solar Solutions. This technology compliments the City's placemaking strategies along current and future non-motorized pathways by enhancing safety measures and promoting sustainability. Ultimately, the solar lighting fixtures will

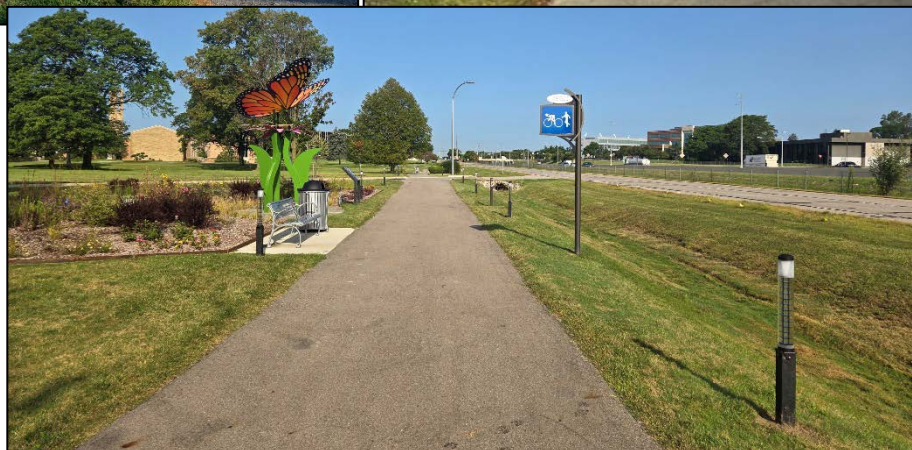
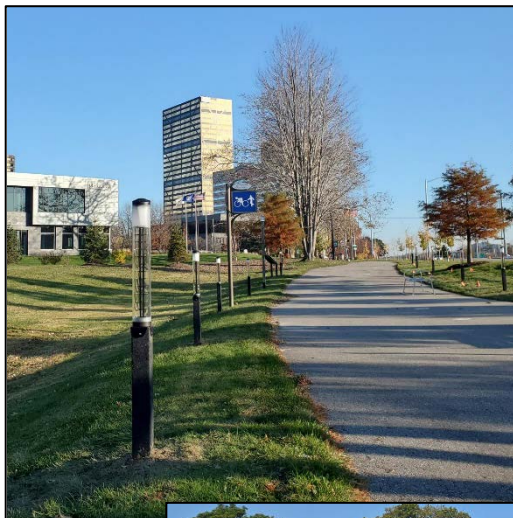


make it possible to construct additional pathway segments in locations that are thought to be a deterrent to pedestrians, such as under freeway overpasses, heavily wooded parks, or other routes with limited illumination. The success of the pilot study will determine if additional solar light bollards can be implemented along additional segments of the City Centre Trail.

As other pathway segments and pedestrian corridors are expanded and new segments are constructed, pedestrian lighting will be a critical placemaking element for non-motorized pathways. The City implemented pedestrian lighting through public/private partnerships with current and future developments, such as the Clarience Technologies, LLC headquarters and the Hampton Inn and Staybridge Suites under construction adjacent to Red Pole Park.

A total of 40 solar light bollards have been installed along the City Centre trail in two prominent locations:

- Southeast of Red Pole Park
- Monarch Butterfly Sculpture & Pollinator Garden





VII) Wayfinding: City Centre and Centrepolis

Wayfinding includes signage of multiple purposes, including reassurance markers, directions, gateway entranceways, interpretive panels, historical markers and signs for walking and bicycling. Currently, Southfield has three major, high-density districts with large concentrations of office workers and various businesses: the City Centre, DDA and Centrepolis. A fourth concentration will include the Nine Mile Greenway Corridor.

Centre, DDA and Centrepolis. A fourth concentration will include the Nine Mile Greenway Corridor.

Within these areas, wayfinding remains important to direct residents, workers, and visitors to local areas of interest, as well as marking the entranceways to the district. In addition, wayfinding creates a network for the pedestrian experience, wherein the pedestrian is informed of local routes for walking and biking, plus informing users on the local history of Southfield. Currently, there has been widespread implementation of common wayfinding in the City Centre district, although more is planned as the district has expanded. Centrepolis is targeted for the next concentration of wayfinding, and preliminary planning and design meetings are ongoing. Finally, the DDA and the Nine Mile Greenway Corridor will see implementation soon.



VIII) Safe Routes to School



Safe Routes to School is a national program whose goal is to provide municipalities with tools to create safe and effective walking and biking routes for children to go to school. The program is comprehensive, and includes a variety of enhancements, including sidewalk infill, upgrading

lighting, signaling, and crosswalk improvements. In 2019, the City used the program to provide better access to three schools: Thompson International Academy (K-8), Yeshiva Beth Yehudah and Beth Jacob school. Enhancements for these schools are along specific routes used by schoolchildren.

IX) Streetscape Master Plan – City Centre

To better improve the pedestrian landscape, Southfield can invest in various amenities to service its walkers and bikers. Such investments include improved, aesthetic, and uniform trash receptacles, benches, and bus stops, as well as the signage for wayfinding. Many city trash receptacles are in poor condition, and in many areas throughout the city there is a distinct lack of unified and aesthetically pleasing benches and bus stops. In addition, by creating a cohesive and aesthetic design, these items can be used as a form of branding for the subareas of the City.



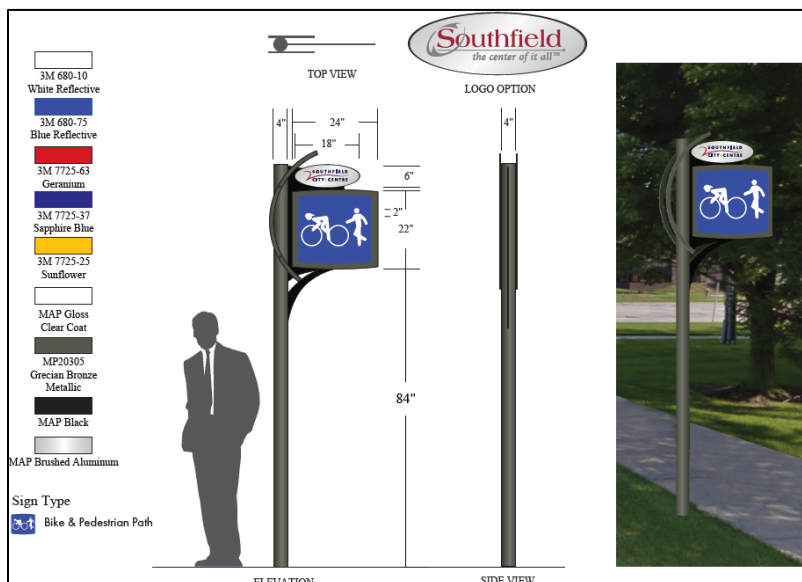


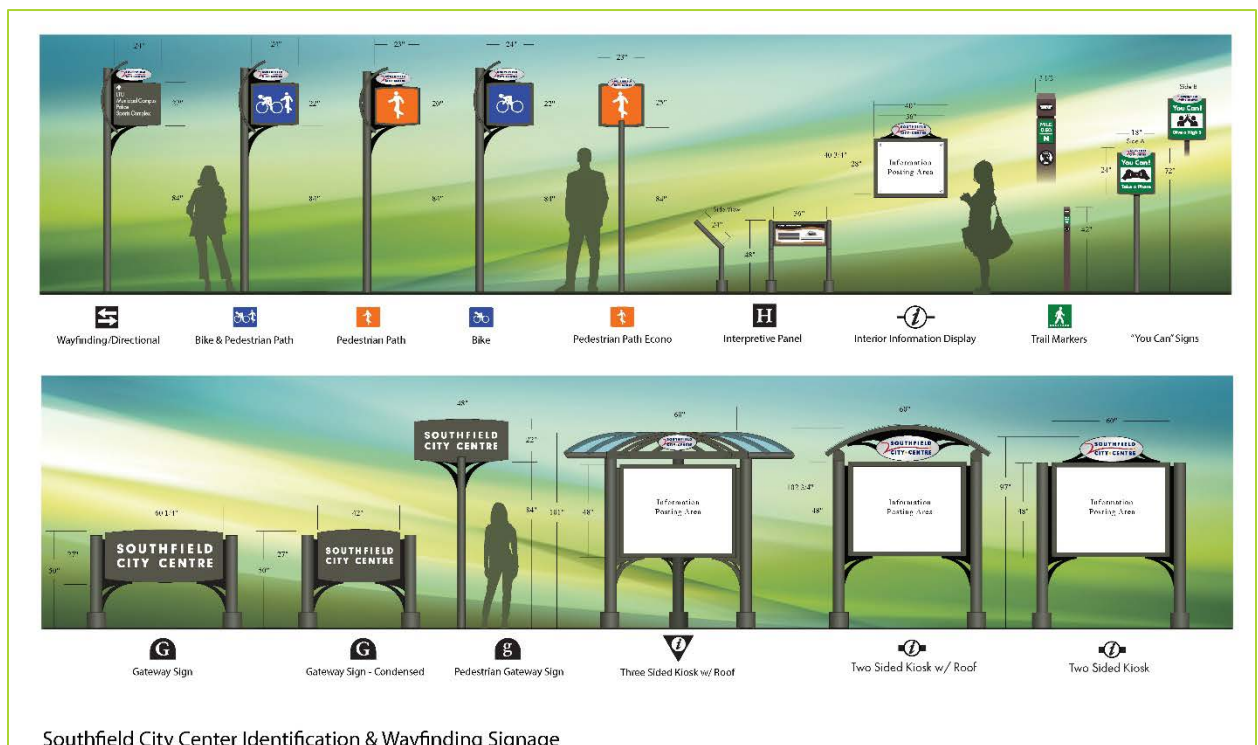
After implementation, pedestrians are more likely to keep the city clean and to take advantage of walking and biking pathways. As the City Centre is the core business area of the City, it is important to provide beneficial amenities to provide a meaningful impact to not only our residents, but to visitors and current and prospective employees. Currently, there have been significant improvements throughout the City Centre and the Planning Department is currently designing additional pedestrian amenity installations within the expanded district. Additional improvements are planned for Centrepolis and the DDA (Northland area) as well.

A small but vibrant addition to the City Centre streetscape is the installation of a series of decorative birdhouses, bat houses, and dog treat stations. While these installations catch the eye with their unique and detailed designs, they also provide a habitat for local birds & bats and provides residents and visitors a connection to area wildlife. The dog treat stations provide a pleasant incentive for dog walkers and their four-legged friends.



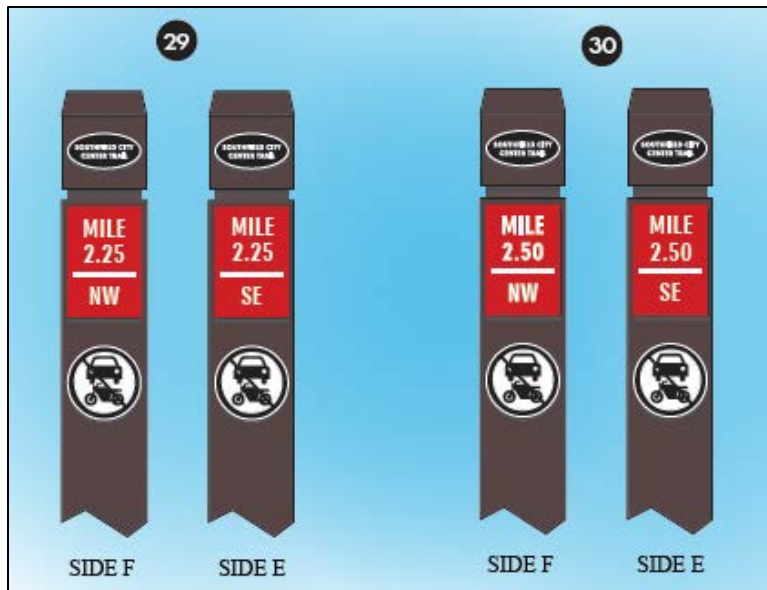
The City of Southfield, with the assistance of the Southfield Public Arts Commission, will be focusing on non-motorized transit and placemaking along the Nine Mile Corridor, linking to adjacent communities and regional connections.







Trail Marker Locations



Shared Use Pathway Trail Markers



X) Sustainable Southfield

The City of Southfield has formally recognized the sustainability efforts implemented throughout the City and continues to strive for better ways to accommodate the environmental, economic, and social aspects of sustainability. For years, the City has implemented shared-use pathways, bus stop improvements, artwork, green infrastructure, and adaptive reuse projects that have improved wellness and the quality of life for residents and visitors. Upcoming sustainability efforts will focus on quantifying existing sustainability measures and creating improved sustainability goals for future projects, ongoing operations, and policy implementation.

The City of Southfield has joined the International Council for Local Environmental Initiatives (ICLEI) which is a non-governmental organization that promotes sustainable development. ICLEI provides technical consulting to local governments to meet sustainability objectives, and over 2,500 municipalities in the U.S. are already members. The City of Southfield's sustainability team has attended the ICLEI administered cohort sessions throughout 2022 to better understand the process of creating a Sustainability and Climate Action Plan.

The City of Southfield's sustainability team is in the process of creating a Sustainability Action Plan (SAP) that is projected to be completed in 2025. With contributions from a Community Advisory Board and an Internal Task Force, the SAP will be a comprehensive document that will guide the City to a more sustainable future.

The sustainability team has identified ten categories that will contribute to the City's overall sustainability initiative:

1. Community
2. Quality of life
3. Environment
4. Infrastructure
5. Mobility
6. Energy
7. Materials Management
8. Technology
9. Economy
10. Government

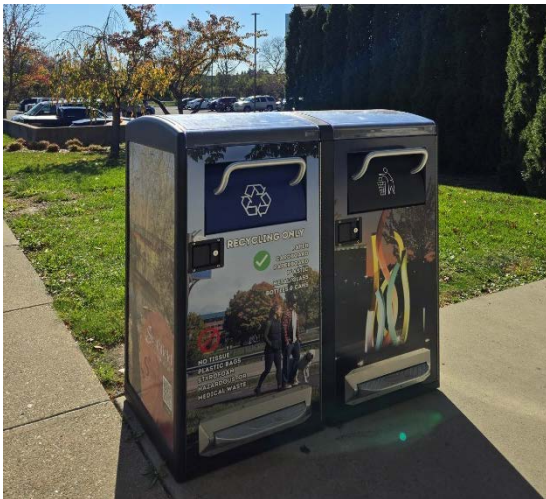
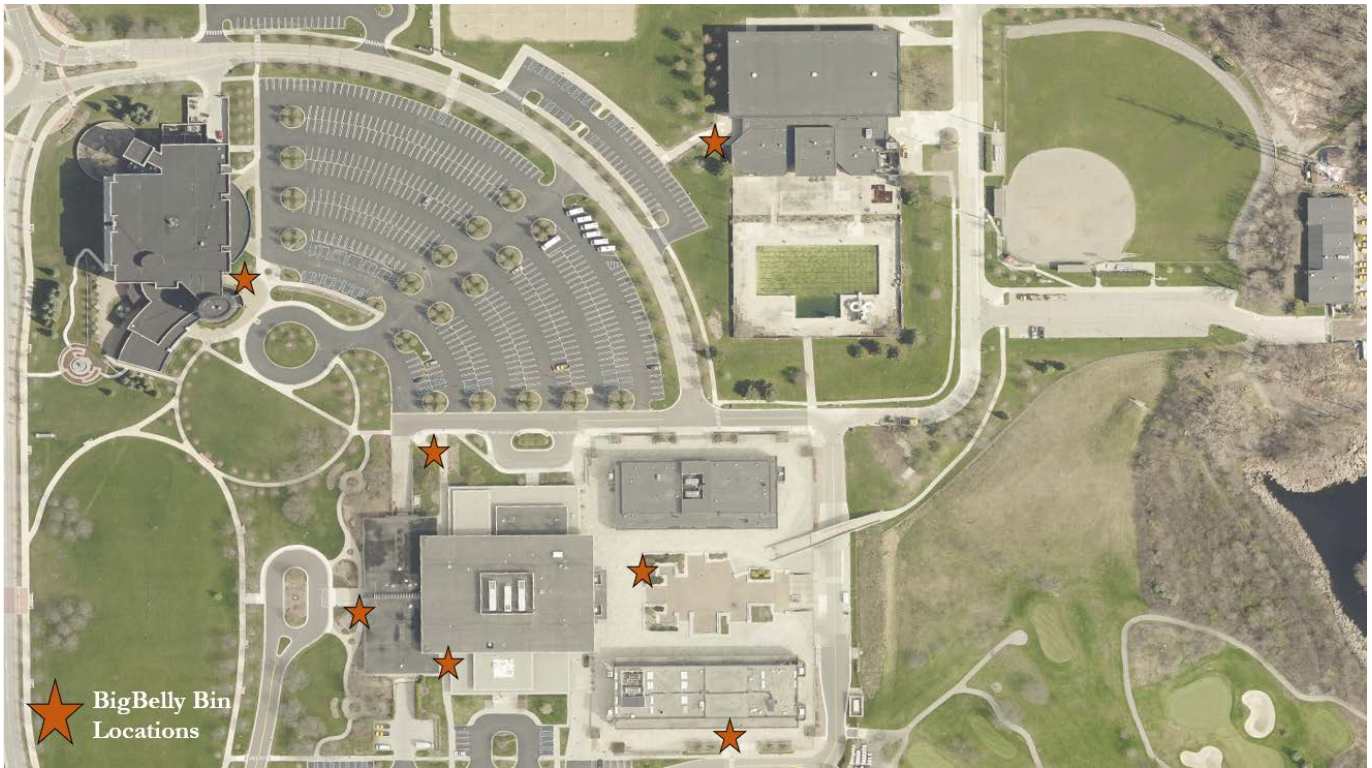


The SAP will introduce sustainability concepts, highlight existing sustainability efforts, establish baseline metrics, and create sustainability goals for new project implementation as well as discuss impacts to policy in each of these categories.

COMMUNITY	Artwork, City Events, Non-Profits, & Diversity, Equity, & Inclusion
QUALITY OF LIFE	Recreation, Shared-Use Pathways, Dog Treat Stations, EMS Services, Safety Placemaking, Education
ENVIRONMENT	Tree Planting, Parks, Watershed & Stream Restoration, Air Quality, Habitat Restoration
INFRASTRUCTURE	Water & Sewer, Stormwater, Roads, Green Infrastructure (Bioswales, Rain Gardens, Green Roofs, & Permeable Pavers), Utilities
MOBILITY	Walking, Biking, Vehicle Accessibility, Electric Vehicles, Public Transit Options (SMART Mobility Hubs)
ENERGY	Non-renewable & Renewable Sources (Solar Panels, Geothermal Wells, Wind Turbines)
MATERIALS MANAGEMENT	Solid Waste & Recycling
TECHNOLOGY	Data, Internet Access, GIS
ECONOMY	Business Development, Attract and Retain Residents, Promote Tourism
GOVERNMENT	Grants, Infrastructure Bill, Zoning, & Other Policies at Local/State/Federal Levels

Recently, the sustainability team has made significant improvements to the sustainability initiatives throughout the City. These include:

- *Public Education* - a designated Sustainable Southfield webpage on the City's website with public education materials, information, and links to other resources. Sustainability-related topics are highlighted in news articles authored by members of the sustainability team and published in the Southfield Source and Southfield Happenings newsletters. Banners, handouts, and postcards are available at city events.
- *Partnerships* – The City of Southfield recruited professionals from various local, regional, and state institutions to participate in a sustainability community advisory group which provides insight into the development of the City of Southfield's Sustainability Action Plan (SAP). The City is currently partnering with a Detroit-based non-profit, Make Food Not Waste, to evaluate food waste elimination strategies in a City-wide food waste elimination study.
- *Projects* – The City has successfully installed 40 solar light bollards along the City Centre Trail as part of a pilot study with an emerging company, APT Solar. The sustainability team installed 7 solar compacting recycling bins throughout the Municipal Campus.



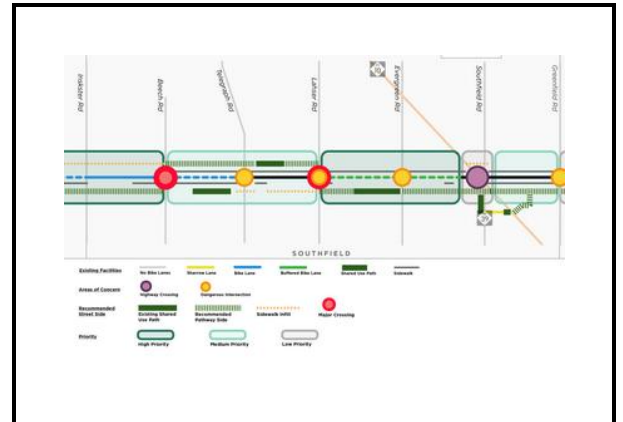
City of Southfield									
Capital Improvement Program									
F. Pedestrian Enhancements									
	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		25-26	26-27	27-28	28-29	29-30	30-31		
9 Line - 9 Mile Greenway Corridor		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$600,000
City Center - Art Installation		\$75,000	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000		\$460,000
City Centre Amenities		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$150,000
Community Gateway Signs		\$63,100	\$10,000	\$0	\$0	\$0	\$0		\$73,100
Greenfield Beautification		\$100,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$225,000
Let There Be Light Gateway		\$350,000	\$0	\$0	\$0	\$0	\$0		\$350,000
Pedestrian & Bus Stop Amenities		\$337,500	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000		\$962,500
Public Art Installation		\$560,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000		\$860,000
Recreation Trails - Valley Woods Trail		\$100,000	\$0	\$6,860,000	\$6,860,000	\$3,290,000	\$4,990,000		\$22,100,000
Shared-Use Pathways - M-10 to Greenfield Road S Side of 9 Mile Rd		\$0	\$1,368,501	\$50,000	\$0	\$0	\$0		\$1,418,501
Shared-Use Pathways - Evergreen to M-39 SB		\$673,718	\$50,000	\$0	\$0	\$0	\$0		\$723,718
Shared-Use Pathways - S Side of 9 Mile		\$0	\$0	\$3,020,000	\$100,000	\$100,000	\$65,000		\$3,285,000
Southfield Mural Program		\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000		\$72,000
Sustainability Projects - Outdoor Recycling Bins		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$60,000
Sustainability Projects - Solar Light Bollards		\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000		\$132,000
Tree Planting		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		\$90,000
F. Pedestrian Enhancements SUBTOTAL		\$2,443,318	\$1,897,501	\$10,399,000	\$7,429,000	\$3,864,000	\$5,529,000		\$31,561,819

Pedestrian Enhancements

FY 2026 through FY 2031

9 Line - 9 Mile Greenway Corridor Enhancements

Project #:	200
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$600,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$11,500
Location:	Nine Mile corridor from Inkster to Greenfield



Description:	To provide pedestrian enhancements along the length of the 9 Line Greenway Corridor, including but not limited to, trailheads, signage, benches, trash cans, bike repair stations and trees.
Justification:	Quality of Life, attraction and retention of employees and businesses, tourism. Provide Southfield residents with easy access to Public Transit and many non-motorized trails in SE Michigan within a short distance of their home.
Council Visioning Goal	Other

Funding Details

[illegible]


Expenditure Details

[illegible]

Pedestrian Enhancements

FY 2026 through FY 2031

City Center - Art Installation

Project #:	34	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$460,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$62,500	
Location:		
Description:	Funding for the installation of a new art piece/sculpture	
Justification:	Southfield's Comprehensive Master Plan outlines the importance of public art and the expansion of various art forms throughout the city.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Public Art Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000	\$460,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000	\$460,000


Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
217-701.6002-971.9740	\$75,000	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000	\$460,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000	\$460,000

Pedestrian Enhancements

FY 2026 through FY 2031

City Centre Amenities

Project #:	71	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continued installation and maintenance of pedestrian amenities (bench, trash receptacles, bike repair stations, bird houses, bat houses, dog treat stations, & dog waste stations). Installation and maintenance of art throughout the City Centre. Continued development of shared-use pathways.	
Justification:	Master Plan (Adopted 12/12/22); Non-Motorized Study; Bus Stop/Transit Inventory; Council Support	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
City Centre SAD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Centre SAD	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
217-701.6002-971.9740	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

Pedestrian Enhancements

FY 2026 through FY 2031

Community Gateway Signs

Project #:	264	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$63,100	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$500	
Location:	Entry intersections of the City	
Description:	Installation of 14 mini- Welcome Gateway Signs at key intersections that act as entries into the City.	
Justification:	Sustainable Southfield 2.0 / Community Branding	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Other	\$63,100	\$0	\$0	\$0	\$0	\$0	\$63,100
Total	\$63,100	\$0	\$0	\$0	\$0	\$0	\$63,100

Expenditure Details

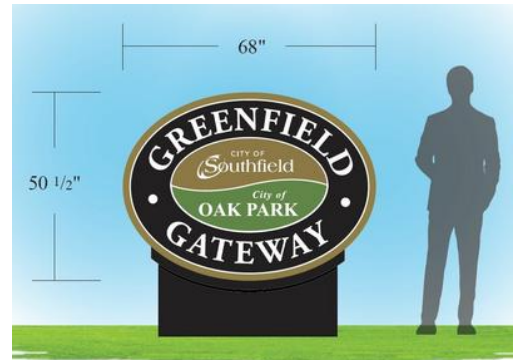
Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-701.6000-971.9740	\$63,100	\$0	\$0	\$0	\$0	\$0	\$63,100
Total	\$63,100	\$0	\$0	\$0	\$0	\$0	\$63,100

Pedestrian Enhancements

FY 2026 through FY 2031

Greenfield Beautification

Project #:	78
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$225,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$0
Location:	
Description:	Continued installation and maintenance of pedestrian amenities (bench, trash bins) banners, art, and landscaping throughout the Greenfield Corridor. Continued development of shared-use pathways.
Justification:	Master Plan (Adopted 12/12/22); Non-Motorized Study; Bus Stop/Transit Inventory; Council Support; Northland Design Standards
Council Visioning Goal	Miscellaneous (MS)



Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Other	\$100,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$225,000
Total	\$100,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$225,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
805-904.1174-971.9740	\$100,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$225,000
Total	\$100,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$225,000

Pedestrian Enhancements

FY 2026 through FY 2031

Let There Be Light Gateway

Project #:	271
Department:	Business Development
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$350,000
6-Year Funding Balance:	\$350,000
Annual Maintenance & Repair	\$0
Location:	Eight Mile Rd/Greenfield Rd



Description:	The Eight Mile Boulevard Association, in partnership with the cities of Southfield, Oak Park, and Detroit launched the “Let There Be Light Gateway” crowdfunding campaign to transform the Eight Mile Greenfield Gateway. The campaign aims to raise \$50,000 through Michigan-based crowdfunding platform Patronicity that will be matched dollar-for-dollar by the Michigan Economic Development Corporation (MEDC) for a total of \$100,000. The crowdfunding campaign will run until May 23, 2025, with all funds earmarked to create a new interactive art installation along Greenfield Road and Eight Mile Road. The project aims to install artistic and colorful lighting underneath the Eight Mile bridge at Greenfield and the Lodge Freeway. Currently, no lighting exists under the Eight Mile bridge. This is vital intersection is traveled by over 100,000 people daily and this project will add a critical enhancement for safety, aesthetics, and identity. The surrounding area is undergoing a significant transformation with new businesses, including the Costco Business Center, the Northland project, Forgotten Harvest's facilities, new housing developments, and newly renovated stores and restaurants. The lighting will enhance this progress, creating a vibrant and welcoming gateway to the region that will help to spur further economic development.
Justification:	Economic development tool; placemaking; crime prevention.
Council Visioning Goal	Miscellaneous (MS)

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Grant/Other	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Total	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Pedestrian Enhancements

FY 2026 through FY 2031

Pedestrian & Bus Stop Amenities

Project #:	70	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$950,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$2,500	
Location:		
Description:	The installation of concrete pads, benches, and trash receptacles at select bus stop locations throughout the City.	
Justification:	Master Plan (Adopted 12/12/22); Non-Motorized Study; Bus Stop/Transit Inventory; Council Support	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Other	\$325,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$950,000
Total	\$325,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$950,000

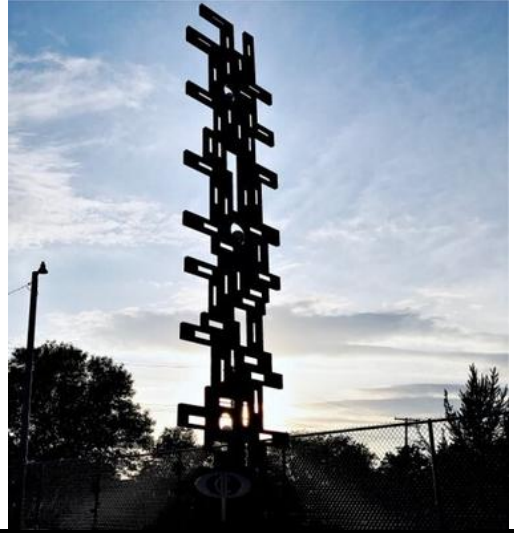
Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
217-701.6002-971.9740	\$325,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$950,000
Total	\$325,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$950,000

Pedestrian Enhancements

FY 2026 through FY 2031

Public Art Installation

Project #:	35	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$860,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$62,500	
Location:		
Description:	Funding for the installation of a new art piece/sculpture	
Justification:	Southfield's Comprehensive Master Plan outlines the importance of public art and the expansion of various art forms throughout the city.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Public Art Fund	\$560,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$860,000
Total	\$560,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$860,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
217-701.6002-971.9740	\$560,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$860,000
Total	\$560,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$860,000

Pedestrian Enhancements

FY 2026 through FY 2031

Recreation Trails - Valley Woods Trail

Project #:	199
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$26,000,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$500
Location:	Valley Woods Nature Preserve
Description:	Shared-use pathway construction and extension of the City's trail network with the addition of trail signage and other amenities. There are 3 trail sections of this project; 12 Mile to M-10 Freeway, M-10 Freeway to Civic Center Drive, and Civic Center Drive to 10 Mile.
Justification:	Sustainable Southfield Master Plan 2.0; Parks & Recreation Master Plan; Non-Motorized Study; Valley Woods Trail System - Conceptual Design & Feasibility Report (2024)
Council Visioning Goal	Miscellaneous (MS)



Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Other	\$0	\$0	\$8,000,000	\$8,000,000	\$4,200,000	\$5,800,000	\$26,000,000
Total	\$0	\$0	\$8,000,000	\$8,000,000	\$4,200,000	\$5,800,000	\$26,000,000


Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-701.6000-971.9740	\$0	\$0	\$8,000,000	\$8,000,000	\$4,200,000	\$5,800,000	\$26,000,000
Total	\$0	\$0	\$8,000,000	\$8,000,000	\$4,200,000	\$5,800,000	\$26,000,000

Pedestrian Enhancements

FY 2026 through FY 2031

Shared-Use Pathways

Project #:	75	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$1,430,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Shared-use pathway construction of the M-10 to Greenfield Road pathway along the south side of Nine Mile Road	
Justification:	Shared-use pathway construction and extension of the City's shared-use trail network. Extension of existing pathways and the addition of pedestrian and bicycle amenities than increases safe non-motorized mobility options for travel and recreation. Master Plan (Adopted 12/12/22); Non-Motorized Study.	
Council Visioning Goal	Redevelopment (R) (i.e. EverCentre & Northland)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Other	\$0	\$1,380,000	\$50,000	\$0	\$0	\$0	\$1,430,000
Total	\$0	\$1,380,000	\$50,000	\$0	\$0	\$0	\$1,430,000


Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
805-904.1174-971.9740	\$0	\$1,380,000	\$50,000	\$0	\$0	\$0	\$1,430,000
Total	\$0	\$1,380,000	\$50,000	\$0	\$0	\$0	\$1,430,000

Pedestrian Enhancements

FY 2026 through FY 2031

Shared-Use Pathways

Project #:	83	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$1,500,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Shared-use pathway construction of the Evergreen to M-39SB Service Drive pathway on the south side of Nine Mile Road.	
Justification:	Shared-Use Pathway construction and extension of the City's shared-use trail network. Extension of existing pathways and the addition of pedestrian and bicycle amenities to provide safe and accessible pathways that enhances and expands existing pathways and additional amenities. Master Plan (Adopted 12/12/22)	
Council Visioning Goal	Redevelopment (R) (i.e. EverCentre & Northland)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Other	\$1,450,500	\$50,000	\$0	\$0	\$0	\$0	\$1,500,500
Total	\$1,450,500	\$50,000	\$0	\$0	\$0	\$0	\$1,500,500

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
217-701.6002-971.9740	\$1,450,500	\$50,000	\$0	\$0	\$0	\$0	\$1,500,500
Total	\$1,450,500	\$50,000	\$0	\$0	\$0	\$0	\$1,500,500

Pedestrian Enhancements

FY 2026 through FY 2031

Shared-Use Pathways

Project #:	85
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$3,285,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$0
Location:	Nine Mile crossing M-39 and M-10
Description:	Shared-Use Pathway construction on the south side of Nine Mile Road. M-39SB to M-10 Pedestrian Bridge Crossing
Justification:	Shared-Use Pathway construction and extension of the City's shared-use trail network. Extension of existing pathways and the addition of pedestrian and bicycle amenities to provide safe and accessible pathways that enhances and expands existing pathways and additional amenities. 9 Mile Corridor Study; Master Plan (Adopted 12/12/22)
Council Visioning Goal	Redevelopment (R) (i.e. EverCentre & Northland)



Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Other	\$265,000	\$0	\$3,020,000	\$0	\$0	\$0	\$3,285,000
Total	\$265,000	\$0	\$3,020,000	\$0	\$0	\$0	\$3,285,000


Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
217-701.6002-971.9740	\$265,000	\$0	\$3,020,000	\$0	\$0	\$0	\$3,285,000
Total	\$265,000	\$0	\$3,020,000	\$0	\$0	\$0	\$3,285,000

Pedestrian Enhancements

FY 2026 through FY 2031

Southfield Mural Program

Project #:	20	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$72,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$10,000	
Location:		
Description:	The Southfield Art's Commission has a mural program that will begin to plan and paint murals throughout the city.	
Justification:	Identified within the City's Master Plan under Public Art.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Public Art Fund	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$72,000
Total	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$72,000


Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
805-904.1174-971.9740	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$72,000
Total	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$72,000

Pedestrian Enhancements

FY 2026 through FY 2031

Sustainability Projects - Outdoor Recycling Bins

Project #:	60	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$450,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$2,000	
Location:	26000 Evergreen Road	
Description:	Purchase & installation of recycling bins throughout the City municipal campus and select public locations within the City of Southfield	
Justification:	Master Plan (Adopted 12/12/22); Placemaking & Streetscape Enhancements; Sustainability; Recycling	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Special Assessment District	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
217-701.6002-971.9740	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

Pedestrian Enhancements

FY 2026 through FY 2031

Sustainability Projects - Solar Light Bollards

Project #:	68
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$132,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$500
Location:	
Description:	Installation of solar light bollards along select portions of the City Centre trail.
Justification:	Placemaking & Streetscape Enhancements; Sustainability; Recycling
Council Visioning Goal	Miscellaneous (MS)



Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
City Centre SAD	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$132,000
Total	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$132,000


Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
805-904.1174-971.9740	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$132,000
Total	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$132,000

Pedestrian Enhancements

FY 2026 through FY 2031

Tree Planting

Project #:	59	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$90,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$1,500	
Location:		
Description:	Tree planting in select sites throughout the city.	
Justification:	N/A	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Other	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-701.6000-971.9740	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000



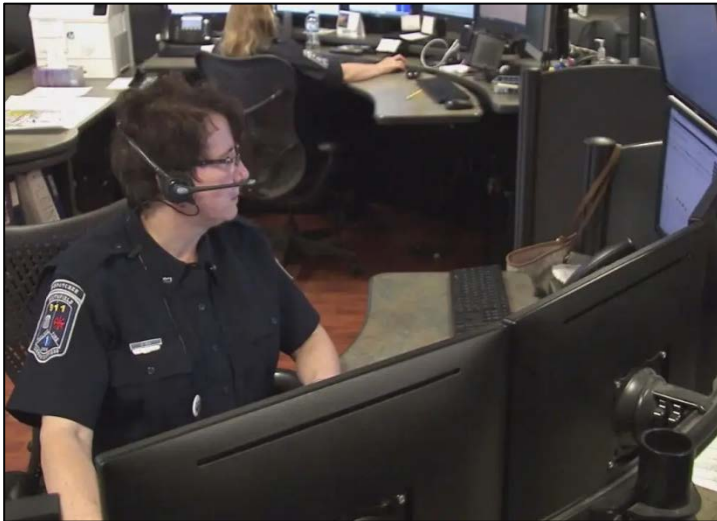
Data Management

G. DATA MANAGEMENT SYSTEMS

The Technology Services Department (TS) is responsible for the acquisition, implementation, and support of computing and other technology related resources necessary for the City's day-to-day business operations.

TS manages a wide variety of technology related components and is consistently evaluating and analyzing new technology and services available in the marketplace while balancing these needs against the fiscal challenges facing the City.

In addition, the Technology Services Department is responsible for data and voice services for all city departments including Police, Fire, and Public Works. The department's core competencies include network security, application and hardware support, network infrastructure, voice services including Cisco Call Managers and E911 services. The Technology Services Department also assists City Departments in reengineering city processes and procedures to improve services provided to city residents.




City of Southfield									
Capital Improvement Program									
G. Data Management									
	Year	1	2	3	4	5	6		
									Total Projected Cost
Project Description		25-26	26-27	27-28	28-29	29-30	30-31		
BS&A Financial System		\$66,660	\$66,660	\$66,660	\$66,660	\$66,660	\$0		\$333,300
Cybersecurity Program		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0		\$375,000
Document Management System		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0		\$175,000
PC Workstation Replacements		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0		\$500,000
G. Data Management SUBTOTAL		\$276,660	\$276,660	\$276,660	\$276,660	\$276,660	\$0		\$1,383,300

Data Management

FY 2026 through FY 2031

BS&A Financial System

Project #:	172	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$333,300	
6-Year Funding Balance:	\$333,300	
Annual Maintenance & Repair	\$66,000	
Location:		
Description:	The City is using BS&A Financials for its Enterprise Resource Planning System (ERP)	
Justification:	The City moved from Eden/Tyler to BS&A Financials. All critical modules are bundled in the ERP system. Examples are Payroll, Human Resources, Accounts Payable, General Ledger, etc. An ERP system is vital to the organization's stability and ability to service residents and employees. Annual support costs after the initial year are \$66,660 for the first two years with annual increases thereafter limited to the yearly CPI.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Improvement Revolving	\$66,660	\$66,660	\$66,660	\$66,660	\$66,660	\$0	\$333,300
Total	\$66,660	\$66,660	\$66,660	\$66,660	\$66,660	\$0	\$333,300


Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Data Management

FY 2026 through FY 2031

Cybersecurity Program

Project #:	168	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$375,000	
6-Year Funding Balance:	\$375,000	
Annual Maintenance & Repair	\$75,000	
Location:		
Description:	Evaluate our current network infrastructure against external and internal cyber threats, implement critical network infrastructure hardening and user training to better protect the City's network and information from attacks. The City is participates of a cooperative Security Operations Center to monitor and assess any threats to the network and is using a Security Framework to evaluate.	
Justification:	Technology Services is replaced the firewalls during FY22-23. Replacing the old security hardware and implementing a new hardening and active machine assisted learning network monitoring ensures the City will be able to protect against future cyber threats.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$375,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$375,000


Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Data Management

FY 2026 through FY 2031

Document Management System

Project #:	171	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$175,000	
6-Year Funding Balance:	\$175,000	
Annual Maintenance & Repair	\$35,000	
Location:		
Description:	Upgrade the City current document management software to accommodate the expansion of users and functionality of the system to allow workflows to assist departments in managing documents such as contracts, personnel forms, building plans, and other types of documents that need to be stored digitally to reduce the City's paper use.	
Justification:	The upgraded system allows various departments to index and store documents in their own container as required. Project completed in FY20-21. Only ongoing maintenance costs are funded.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$175,000
Total	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$175,000


Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Data Management

FY 2026 through FY 2031

PC Workstation Replacements

Project #:	169	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$500,000	
Annual Maintenance & Repair	\$100,000	
Location:		
Description:	City-wide PC replacements for General Fund departments	
Justification:	PCs are rotated out of service every 5 years to ensure the City has the most optimal technology available. Each year, Technology Services replaces computers that have been in service for 5 or more years. Non-General Fund departments' costs are separate from this request	
Council Visioning Goal	Energy (E)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.



H. EQUIPMENT

The Purchasing Department is a centralized operation serving all departments of the City. The primary responsibilities of the department include: review and approval of all requisitions for tangible items; conduct formal written bids for all items exceeding \$10,000, in accordance with City Charter and the Purchasing Ordinance; ensure compliance with special regulations governing bids to be awarded under Federal grants; initiate or participate in cooperative purchases with the State of Michigan or other governmental units when cost or time savings can be realized; reallocate usable, surplus property within the City or dispose of it by auction or other suitable means; allocate, maintain, purchase and replace office equipment for City departments; and research and evaluate bid specifications, products, services and vendors.



The Purchasing Department is responsible for soliciting bids for all capital projects that will exceed \$10,000. Examples of these projects include replacement vehicles; HVAC equipment upgrades; and utility/infrastructure projects. Each of these projects will be taken through the formal competitive bid process, culminating in Council approval of the resulting contract.

City of Southfield									
Capital Improvement Program									
H. Equipment									
	Year	1	2	3	4	5	6		
Project Description		25-26	26-27	27-28	28-29	29-30	30-31		Total Projected Cost
Access Points - Library		\$45,000	\$0	\$0	\$0	\$0	\$0		\$45,000
Auditorium Renovation - Library		\$0	\$500,000	\$0	\$0	\$0	\$0		\$500,000
Axon Body Cameras, Fleet Video, Tasers - Police		\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$0		\$2,050,180
Ballistic Vests - Police		\$29,225	\$29,225	\$29,225	\$29,225	\$29,225	\$0		\$146,125
Brine Pump - DPW		\$20,000	\$0	\$0	\$0	\$0	\$0		\$20,000
Building Condition and Space Programming Assessment - Library		\$265,000	\$0	\$0	\$0	\$0	\$0		\$265,000
Camera Truck Replacement - DPW		\$320,000	\$0	\$0	\$0	\$0	\$0		\$320,000
Carpeting 1st floor Circulation - Library		\$0	\$100,000	\$0	\$0	\$0	\$0		\$100,000
Carpeting 2nd floor public/staff lounge - Library		\$0	\$0	\$275,000	\$0	\$0	\$0		\$275,000
Carpeting 3rd floor public/staff areas - Library		\$0	\$225,000	\$0	\$0	\$0	\$0		\$225,000
Carpeting replacement Library admin, etc.		\$0	\$100,000	\$0	\$0	\$0	\$0		\$100,000
Civic Center Ice Arena - Zamboni		\$0	\$0	\$200,000	\$0	\$0	\$0		\$200,000
Computers - MAC computers for lab use - Library		\$17,500	\$0	\$0	\$0	\$0	\$0		\$17,500
Creative Space - Library		\$75,000	\$75,000	\$0	\$0	\$0	\$0		\$150,000
Desk Telephone Replacements		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0		\$75,000
Dump Truck Replacements		\$870,000	\$0	\$0	\$0	\$0	\$0		\$870,000
Easement Machine - DPW		\$70,000	\$0	\$0	\$0	\$0	\$0		\$70,000
Electrical Repairs/Upgrades - Library		\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0		\$400,000
Engines - Fire		\$3,000,000	\$2,000,000	\$0	\$0	\$0	\$0		\$5,000,000
Evergreen Hills Golf Course - Carts		\$0	\$0	\$40,000	\$0	\$0	\$0		\$40,000
Fire Replacement Vehicles		\$280,000	\$0	\$0	\$0	\$0	\$0		\$280,000
Flock Safety License Plate Readers		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0		\$200,000
Furniture Replacement - Library		\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0		\$40,000
Heavy Rescue		\$1,300,000	\$0	\$0	\$0	\$0	\$0		\$1,300,000
High Pressure Air Bags - Fire		\$13,000	\$0	\$0	\$0	\$0	\$0		\$13,000
High Top Van 4WD W/ Command Center - Fire		\$200,000	\$0	\$0	\$0	\$0	\$0		\$200,000
Hurst Ram - Fire		\$11,000	\$0	\$0	\$0	\$0	\$0		\$11,000
HVAC Airflow Balancing - Library		\$200,000	\$0	\$0	\$0	\$0	\$0		\$200,000
HVAC - Chiller replacement - Library		\$1,550,000	\$0	\$0	\$0	\$0	\$0		\$1,550,000
HVAC- Liebert - Library		\$50,000	\$0	\$0	\$0	\$0	\$0		\$50,000
HVAC - Ventilation Upgrades - Library		\$4,600,000	\$0	\$0	\$0	\$0	\$0		\$4,600,000
Individual study booths/pods - Library		\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
Internal door replacement - Library		\$75,000	\$0	\$0	\$0	\$0	\$0		\$75,000
Life Unit Remount - Fire		\$560,000	\$560,000	\$280,000	\$0	\$0	\$0		\$1,400,000
Mobile Command Center - Police		\$130,000	\$0	\$0	\$0	\$0	\$0		\$130,000

	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		25-26	26-27	27-28	28-29	29-30	30-31		
Mobile Lab - Library		\$50,000	\$0	\$0	\$0	\$0	\$0		\$50,000
Motor Pool Replacement Vehicles - DPW		\$400,000	\$0	\$0	\$0	\$0	\$0		\$400,000
Network Equalizer - Library		\$15,000	\$0	\$0	\$0	\$0	\$0		\$15,000
New Life Trucks - Fire		\$1,000,000	\$0	\$0	\$0	\$0	\$0		\$1,000,000
New Vehicle Chief - Fire		\$0	\$70,000	\$0	\$0	\$0	\$0		\$70,000
Paint Repairs to Engines - Fire		\$40,000	\$0	\$0	\$0	\$0	\$0		\$40,000
Panoramic Camera - DPW		\$650,000	\$0	\$0	\$0	\$0	\$0		\$650,000
Park Services – Rough Mower		\$0	\$110,000	\$0	\$0	\$0	\$0		\$110,000
Pickups for DPW		\$120,000	\$0	\$0	\$0	\$0	\$0		\$120,000
Pickups for Facilities		\$70,000	\$0	\$0	\$0	\$0	\$0		\$70,000
Pickups for Highways		\$265,000	\$0	\$0	\$0	\$0	\$0		\$265,000
Police Handgun Transition		\$190,000	\$0	\$0	\$0	\$0	\$0		\$190,000
Police Replacement Vehicles		\$550,000	\$0	\$0	\$0	\$0	\$0		\$550,000
Radios - Fire		\$44,000	\$0	\$0	\$0	\$0	\$0		\$44,000
Replace Dell switches with 10+25		\$0	\$20,000	\$0	\$0	\$0	\$0		\$20,000
Replacement Vehicles - Engineering		\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
Rit Pakcs & Cylinder Bottles - Fire		\$20,000	\$0	\$0	\$0	\$0	\$0		\$20,000
Roof replacement - Library		\$0	\$0	\$980,000	\$0	\$0	\$0		\$980,000
Security Cameras for Parks		\$30,000	\$30,000	\$30,000	\$0	\$0	\$0		\$90,000
Snow Removal Equipment - Code Enforcement		\$19,800	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$24,800
Stryker EMS Plus - Fire		\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000		\$1,860,000
Tower Base Repair - Library		\$60,000	\$0	\$0	\$0	\$0	\$0		\$60,000
Trailer Mounted Steamer - DPW		\$70,000	\$0	\$0	\$0	\$0	\$0		\$70,000
Trash Trailer Pump - DPW		\$42,000	\$0	\$0	\$0	\$0	\$0		\$42,000
Treadmills - Fire		\$35,000	\$0	\$0	\$0	\$0	\$0		\$35,000
Upfitting Fire Prevention Trucks		\$52,000	\$0	\$0	\$0	\$0	\$0		\$52,000
Upgrade Key Card System - Library		\$24,000	\$0	\$0	\$0	\$0	\$0		\$24,000
Vactor - DPW		\$600,000	\$0	\$0	\$0	\$0	\$0		\$600,000
Van for Streets & Highways		\$90,000	\$0	\$0	\$0	\$0	\$0		\$90,000
H. Equipment SUBTOTAL		\$19,202,561	\$4,705,261	\$2,720,261	\$915,261	\$805,261	\$311,000		\$28,659,605

Equipment
FY 2026 through FY 2031

Access Points

Project #:	131	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$45,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Upgrading Wi-Fi network- indoor/outdoor to support current library and patron owned devices including laptops, tablets, and smartphones using current protocols.	
Justification:	The library’s access points do not support current standards. Patrons with devices running current protocols are sometimes unable to connect to the library’s Wi-Fi system. The access points in place now do not provide the level of security and control necessary in an environment which allows patrons to freely bring and use their own devices. The access points are at the end of their service life.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Total	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Total	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000

Equipment
FY 2026 through FY 2031

Auditorium Renovation

Project #:	132	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	The auditorium is outdated and does not provide the usable space needed for programming.	
Justification:	Renovation is needed to provide usable space for the library and outside programming. Room renovated and split to provide space for multiple programming options.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Library Fund	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Equipment
FY 2026 through FY 2031

Axon Body Cameras, Fleet Video Systems and Taser Purchase Program

Project #:	12	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$2,050,180	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continuation of payment for Axon body cameras, fleet cameras, and tasers.	
Justification:	Body cameras, fleet cameras, and tasers were purchased on a payment plan. Plan provides all required cameras, mounts, docking stations, maintenance, support fees, user licenses, tasers, taser cartridges, training equipment, repair and 24hr support.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$0	\$2,050,180
Total	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$0	\$2,050,180

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-315.6505-740.7400	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$0	\$2,050,180
Total	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$0	\$2,050,180

Equipment
FY 2026 through FY 2031

Ballistic Vests

Project #:	13	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$146,125	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continuous purchasing of new ballistic vests.	
Justification:	Every sworn Officer is issued a ballistic vest. Ballistic vests expire and require replacement. Additionally, the Police Department is experiencing a large number of retirements and new hires. This requires a greater than normal number of replacements and initial issue vests.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$29,225	\$29,225	\$29,225	\$29,225	\$29,225	\$0	\$146,125
Total	\$29,225	\$29,225	\$29,225	\$29,225	\$29,225	\$0	\$146,125

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-301.6504-740.7407	\$29,225	\$29,225	\$29,225	\$29,225	\$29,225	\$0	\$146,125
Total	\$29,225	\$29,225	\$29,225	\$29,225	\$29,225	\$0	\$146,125

Equipment
FY 2026 through FY 2031

Brine Pump

Project #:	265	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$20,000	
6-Year Funding Balance:	\$20,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase new brine pump for replacement at Public Works Building	
Justification:	N/A	
Council Visioning Goal	Housing/Neighborhood Support (H) (i.e. options)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Local Street Fund	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2026 through FY 2031

Building Condition and Space Programming Assessment

Project #:	156	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$265,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Assessment of the condition of all aspects of the Library facility, as well as assessment of best use of physical space for resources and programming.	
Justification:	The Library is over 20 years old, and both the structure and the space design of the building need to be assessed.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000
Total	\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000
Total	\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000

Equipment
FY 2026 through FY 2031

Camera Truck Replacement

Project #:	218	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$320,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace Camera Truck	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000
Total	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7501-971.9770	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000
Total	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000

Equipment
FY 2026 through FY 2031

Carpeting 1st floor Circulation

Project #:	133	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Project entail removing all carpet from both the main hallway and circulation workroom and circulation desk areas and installing new carpet. All shelving and furniture will need to be moved and carpet installed.	
Justification:	The current carpet is 20 years old and is very worn and torn from heavy use and now some areas pose a tripping hazard.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9770	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Equipment
FY 2026 through FY 2031

Carpeting 2nd floor public/staff lounge

Project #:	134	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$275,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Project will include removing all carpet from the public floor and installing new carpet and the staff lounge carpet is heavily stained and need to be replaced. All shelving and furniture will need to be moved and carpet installed.	
Justification:	The carpet has reached the end of life and is in need of replacement from heavy use and areas pose a tripping hazard.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000
Total	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9770	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000
Total	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000

Equipment
FY 2026 through FY 2031

Carpeting 3rd floor public/staff areas

Project #:	135	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$225,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Project entail removing all carpet from the public floor and installing new carpet and the staff carpet is heavily stained and needs replacing. All shelving and furniture will need to be moved and carpet installed.	
Justification:	The current carpet is 20 years old and is very worn and torn from heavy use and now some areas pose a tripping hazard.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000
Total	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9770	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000
Total	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000

Equipment
FY 2026 through FY 2031

Carpeting replacement Library admin, Board room 3rd floor

Project #:	137	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Carpet replacement Library Board room and administrative office. Southfield Room is used heavily for programming, library meetings and city events/meetings.	
Justification:	The carpet has reached end of life and is in need of replacement.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9770	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Equipment
FY 2026 through FY 2031

Civic Center Ice Arena - Zamboni

Project #:	62	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Ice Arena's Zamboni has exceeded its useful life. The project will include purchase of a new Zamboni.	
Justification:	A new Zamboni is needed for interrupted operation of Ice Arena and continued offering of programs at this facility. Ice Arena is one of the major profit centers for Parks and Recreation Department.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
666-000.0000-148.1731	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000

Equipment
FY 2026 through FY 2031

Computers - MAC computers for lab use

Project #:	138	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$17,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Purchase, provision, and install 4 new Apple iMac all-in-one 24" M1 8C8C 16GB RAM computers with operating system software.	
Justification:	Provide library patrons with additional computer equipment and software tools to support adult and child information access and learning.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$17,500	\$0	\$0	\$0	\$0	\$0	\$17,500
Total	\$17,500	\$0	\$0	\$0	\$0	\$0	\$17,500

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9770	\$17,500	\$0	\$0	\$0	\$0	\$0	\$17,500
Total	\$17,500	\$0	\$0	\$0	\$0	\$0	\$17,500

Equipment
FY 2026 through FY 2031

Creative Space

Project #:	139	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Reconfigure 1st floor computer lab into multi-use Creative/Maker Space. Patrons have communicated the need for more creativity spaces and passive craft-based programming. The room can be used for both individual pursuits and group teachings. Project will include soundproofing glass, photography equipment, photo scanning and printing, analog to digital conversion tools, podcasting/recording.	
Justification:	The computer lab is outdated and underused and needs equipment, furniture and updated electrical wiring to better serve patron needs.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000
Total	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000


Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9770	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000
Total	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000

Equipment

FY 2026 through FY 2031

Desk Telephone Replacements

Project #:	174	
Department:	Technology Services	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$75,000	
Annual Maintenance & Repair	\$15,000	
Location:		
Description:	In a VOIP environment, the telephones network Interface card (NIC) sets the desktop PCs network speed. The City has replaced the older network switches with high speed Gigabit (Gbps) switches. The new phones are capable of transmitting and receiving data at the higher speeds (Gbps). Technology Services has replaced over 250 phones citywide. Small quantities are ordered throughout the year to replace older and slower phones.	
Justification:	Replacing older phones increases network access speeds for users. Our current older phones are no longer manufactured. The City Technology Services also maintains 3 spare phones on-hand as immediate replacements in case of phone hardware failure/breakage. Non-General Fund departments reimburse the City for any replacement phones.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$75,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$75,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2026 through FY 2031

Dump Truck Replacements for Streets & Highways

Project #:	226	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$870,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace 3 Dump Trucks (#645, #649 & #650) for Streets & Highways	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Motor Pool Revolving Fund	\$870,000	\$0	\$0	\$0	\$0	\$0	\$870,000
Total	\$870,000	\$0	\$0	\$0	\$0	\$0	\$870,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
661-000.0000-148.1641	\$870,000	\$0	\$0	\$0	\$0	\$0	\$870,000
Total	\$870,000	\$0	\$0	\$0	\$0	\$0	\$870,000

Equipment
FY 2026 through FY 2031

Easement Machine

Project #:	211	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Easement Machine for Water & Sewer to work more efficiently in the field.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7501-971.9770	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Equipment
FY 2026 through FY 2031

Electrical Repairs/Upgrades

Project #:	141	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to OHM study the library needs to make extensive changes to the electrical systems.	
Justification:	The OHM report shows that the library building’s electrical system needs to be upgraded to continue operating optimally.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000

Equipment
FY 2026 through FY 2031

Engines

Project #:	235	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$5,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	New engines (5)	
Justification:	N/A	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$3,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Total	\$3,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$5,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$3,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Total	\$3,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$5,000,000

Equipment
FY 2026 through FY 2031

Evergreen Hills Golf Course - Carts

Project #:	69	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$40,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Evergreen Hills Golf Course is in need to add carts to its fleet due to a high demand. The project would include the purchase 4 new golf carts.	
Justification:	Evergreen Hills Golf Course needs to add carts to a fleet for daily use during the golf season. For security and appeal reasons, golf carts need to be replaced after a certain number of years.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Total	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
666-000.0000-148.1731	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Total	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000

Equipment
FY 2026 through FY 2031

Fire - Purchase Replacement Vehicles

Project #:	222	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$280,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase 4 pick-ups as replacements for 4 Ford Fusions at \$70k per truck	
Justification:	N/A	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Motor Pool Revolving Fund	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
Total	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
666-000.0000-144.1773	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
Total	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000

Equipment
FY 2026 through FY 2031

Flock Safety License Plate Readers

Project #:	15	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continuation of payment for (16) license plate readers that were purchased and strategically placed around the city.	
Justification:	License plate readers are devices strategically placed throughout the city that automatically run vehicle plates for stolen vehicles, wanted subjects and vehicles. The readers assist our agency in identifying and locating suspects and vehicles used in crimes.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$200,000
Total	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$200,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-315.6505-971.9770	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$200,000
Total	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$200,000

Equipment
FY 2026 through FY 2031

Furniture Replacement

Project #:	142	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$40,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	The Library needs to replace some worn-out, broken furniture and furniture that can no longer be cleaned or sanitized. Furniture is at the end of life for both public and staff areas.	
Justification:	The Library’s furniture is now 20 years old and has been used (and abused) by the public for that time. Many chairs & tables have broken. Upholstery can no longer be cleaned to a sanitary level.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$40,000
Total	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$40,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$40,000
Total	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$40,000

Equipment
FY 2026 through FY 2031

Heavy Rescue

Project #:	106	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$1,300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Heavy Rescue Vehicle	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Total	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Total	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

Equipment
FY 2026 through FY 2031

High Pressure Air Bags

Project #:	232	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$13,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	High Pressure Air Bags	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
Total	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
Total	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000

Equipment
FY 2026 through FY 2031

High Top Van 4WD W/ Command Center

Project #:	105	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	High Top van 4WD w/command center	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

Equipment
FY 2026 through FY 2031

Hurst Ram

Project #:	231	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$11,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Hurst Ram	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
Total	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
Total	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000

Equipment
FY 2026 through FY 2031

HVAC Airflow Balancing

Project #:	143	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Air pressure throughout the building needs to be evaluated. Evaluation will ensure that all systems are operating at full capacity.	
Justification:	Air pressure negatively impacts doors, windows and HVAC systems.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

Equipment
FY 2026 through FY 2031

HVAC - Chiller replacement

Project #:	144	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$1,550,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Replace 2 chillers which are outdated and at end of life.	
Justification:	Replace 2 chillers that are outdated, and the model is no longer in service. Chillers use R22 which can leak refrigerant and cause possible gas leak.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000
Total	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000
Total	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000

Equipment
FY 2026 through FY 2031

HVAC- Liebert

Project #:	185	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$50,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26000 Evergreen Road	
Description:	Replace Air conditioning unit in library's MDF with a new unit, either from Liebert or a qualified competitor.	
Justification:	The current unit was installed in 2003 at the time the library was built. The unit has exceeded its expected service life.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5005-971.9770	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Equipment
FY 2026 through FY 2031

HVAC - Ventilation upgrades

Project #:	146	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$4,600,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Library is over 20 years old and the HVAC system is in need of extensive repairs and upgrades.	
Justification:	Current HVAC system is no longer able to operate optimally to control the library airflow and distribution.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000
Total	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000
Total	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000

Equipment
FY 2026 through FY 2031

Individual study booths/pods

Project #:	147	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Purchase of single person study booths/pods (10 total). Because they are self-contained and mobile, they will allow us to evaluate their location and shift them to other areas if needed. For quiet study, podcasting, recording, video conferencing.	
Justification:	The library’s most requested service daily is for small groups and individual study spaces. The library currently has few private study spaces for individuals. This project addresses that growing need.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Equipment
FY 2026 through FY 2031

Internal door replacement

Project #:	148	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to the OHM study, the library needs to replace interior doors between public/staff areas. Doors are at the end of life and in need of constant service.	
Justification:	Doors are at the end of life and constantly need service. These doors are a security risk as they do not close properly and allow access to restricted staff areas.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Equipment
FY 2026 through FY 2031

Life Unit Remount

Project #:	110	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$1,400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Remounts and replacements for 5 life units.	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$560,000	\$560,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Total	\$560,000	\$560,000	\$280,000	\$0	\$0	\$0	\$1,400,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-336.4007-971.9770	\$560,000	\$560,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Total	\$560,000	\$560,000	\$280,000	\$0	\$0	\$0	\$1,400,000

Equipment
FY 2026 through FY 2031

Mobile Command Center

Project #:	16	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$130,000	
6-Year Funding Balance:	\$130,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase of a new, basic mobile command center equipped with police radios, small conference area, bathroom and video surveillance.	
Justification:	The mobile command center is used for major crime scenes, large community events and outdoor training during inclement weather. The current mobile command center is over (20) years old. The generator is no longer reliable and multiple aspects of the surveillance system are damaged or antiquated beyond use/repair. The awning and leveling jacks are also damaged.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Grant	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
Total	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-301.6504-971.9770	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Equipment
FY 2026 through FY 2031

Mobile Lab

Project #:	149	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$50,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Portable laptop station for use at events and in multiple areas of the library. Laptops can be transported securely to multiple locations, including outreach at community events, school visits and other areas of the library for more programming flexibility.	
Justification:	Mobile Lab will allow the library to reach more of the Southfield community, providing library resources to everyone.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9770	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Equipment
FY 2026 through FY 2031

Motor Pool Replacement Vehicles

Project #:	267	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace 7 outdated vehicles	
Justification:	N/A	
Council Visioning Goal	Staff (S)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Motor Pool Revolving Fund	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
661-000.0000-148.1641	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

Equipment
FY 2026 through FY 2031

Network Equalizer

Project #:	150	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$15,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Purchase and installation of a Net Equalizer to the Library’s IT network.	
Justification:	The Wi-Fi bandwidth available to individual patrons is determined by how many patrons are using that bandwidth and how much bandwidth each individual uses. Individuals using high bandwidth applications can “hog” the resource leaving other patrons with fewer resources and an unsatisfactory experience. With the proper equipment the library can allocate Wi-Fi bandwidth for a better and more secure user experience through equitable resource sharing.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9770	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Equipment
FY 2026 through FY 2031

New Life Trucks

Project #:	234	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$1,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	New Life Trucks (2)	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Equipment
FY 2026 through FY 2031

New Vehicle Chief

Project #:	108	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	New vehicle for Fire Chief	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Total	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Total	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000

Equipment
FY 2026 through FY 2031

Paint Repairs to Engines

Project #:	236	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$40,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	City cost paint repairs to engines	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Total	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Total	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

Equipment
FY 2026 through FY 2031

Panoramic Camera

Project #:	220	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$650,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase new Panoramic camera for CCTV of sewer lines.	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
Total	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7501-971.9770	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000
Total	\$650,000	\$0	\$0	\$0	\$0	\$0	\$650,000

Equipment
FY 2026 through FY 2031

Park Services – Rough Mower

Project #:	57	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$110,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Park Services needs rough mower to take proper care of the golf course. The project will include the purchase of a rough mower.	
Justification:	4000-D & 4100-D series mowers deliver power, durability & excellent quality of cut. These machines are the workhorses of turf maintenance. With powerful engines, nimble operation, variability of cutting width, and four-wheel drive, there are no other mowers in its class that can provide the productivity and maintain the diversity of landscapes as efficiently while leaving a consistent, manicured appearance.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Total	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
666-000.0000-148.1731	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Total	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000

Equipment
FY 2026 through FY 2031

Pick-ups for DPW/Engineering

Project #:	269	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$120,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase pickups for Engineering staff	
Justification:	N/A	
Council Visioning Goal	Staff (S)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Motor Pool Revolving Fund	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
661-000.0000-148.1641	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Equipment
FY 2026 through FY 2031

Pick-up for Facilities

Project #:	225	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace pick-up#582 for facilities 2015 GMC Sierra	
Justification:	N/A	
Council Visioning Goal	Staff (S)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Motor Pool Revolving Fund	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
661-000.0000-148.1641	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Equipment
FY 2026 through FY 2031

Pick-ups for Highway

Project #:	223	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$265,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace 4 pick-ups for Highway Division	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Motor Pool Revolving Fund	\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000
Total	\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
661-000.0000-148.1641	\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000
Total	\$265,000	\$0	\$0	\$0	\$0	\$0	\$265,000

Equipment
FY 2026 through FY 2031

Police Handgun Transition

Project #:	136	
Department:	Police Department	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$190,000	
6-Year Funding Balance:	\$190,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The police department will be transitioning to new Glock handguns equipped with a red dot optic, and a weapon mounted light. The project includes the following equipment: 141 Glock handguns with iron sights and red dot handgun optics; 141 Surefire X300 weapon mounted lights; and 141 Safariland holsters.	
Justification:	At the time of the transition, the current Glock handguns the police department uses will be approximately eight years old and are discontinued from production. The current handguns are out of warranty and will need multiple replacement components. We have extensively tested and evaluated the equipment will be transitioning to. The technology associated with these handguns greatly improve accuracy and safety. The current handguns will be traded in to reduce the overall cost of this project.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
General Fund	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000
Total	\$0	\$190,000	\$0	\$0	\$0	\$0	\$190,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2026 through FY 2031

Police Replacement Vehicles

Project #:	120	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$550,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Annual replacement of vehicles for Police	
Justification:	N/A	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Total	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
661-000.0000-148.1641	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Total	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

Equipment
FY 2026 through FY 2031

Radios

Project #:	96	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$44,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	New mobile radios (5)	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$44,000	\$0	\$0	\$0	\$0	\$0	\$44,000
Total	\$44,000	\$0	\$0	\$0	\$0	\$0	\$44,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$44,000	\$0	\$0	\$0	\$0	\$0	\$44,000
Total	\$44,000	\$0	\$0	\$0	\$0	\$0	\$44,000

Equipment
FY 2026 through FY 2031

Replace Dell switches with 10+25

Project #:	151	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$20,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Replace the switches that route data between the library’s servers and data storage devices.	
Justification:	These switches are nearing the end of their service life and should be replaced at the same time the other equipment in the server room is replaced. The current switches have a maximum speed rating of 1 gigabit per second. The speed limitation does not allow for taking advantage of the supported speeds of the other equipment being replaced.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Equipment
FY 2026 through FY 2031

Replacement Vehicles for Engineering

Project #:	268	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace outdated Engineering vehicles	
Justification:	N/A	
Council Visioning Goal	Staff (S)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Motor Pool Revolving Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
661-000.0000-148.1641	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Equipment
FY 2026 through FY 2031

Rit Packs (2) & Cylinder Bottles (4)

Project #:	230	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$20,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rit Packs (2) & Cylinder Bottles (4)	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Equipment
FY 2026 through FY 2031

Roof replacement

Project #:	152	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$980,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to AHM building study, the library’s roof will reach its end of life in 2024 and needs to be replaced before that time.	
Justification:	Project is the result of the OHM report which shows that it is a necessity that the library replaces the roof. The current roof is 20 years and has had many repairs for leaks.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$0	\$0	\$980,000	\$0	\$0	\$0	\$980,000
Total	\$0	\$0	\$980,000	\$0	\$0	\$0	\$980,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$0	\$0	\$980,000	\$0	\$0	\$0	\$980,000
Total	\$0	\$0	\$980,000	\$0	\$0	\$0	\$980,000

Equipment
FY 2026 through FY 2031

Security Cameras for Parks

Project #:	181	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$90,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchasing and installing cameras in various parks throughout the city.	
Justification:	Cameras in public places help keep people and property safer and provide video evidence when required. While some wonder if surveillance cameras are an invasion of privacy, they are beneficial in most cases.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Parks and Recreation Fund	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$90,000
Total	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$90,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
208-752.5101-971.9770	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$90,000
Total	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$90,000

Equipment

FY 2026 through FY 2031

Snow Removal Equipment

Project #:	227
Department:	Code Enforcement
Project Category:	Equipment
Project Type:	New Equipment
6-Year Funding:	\$24,800
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$1,150
Location:	
Description:	Purchase one (1) snow plow, one (1) spreader, and one (1) snow blower for Code Enforcement use on pedestrian walkways. Purchase of materials and supplies forecasted for the next 5 years.
Justification:	Purchase of a snow plow, spreader, and snow blower will allow Code Enforcement to quickly and efficiently remove snow and ice to maintain safety and walkability along pedestrian sidewalks city-wide. Property owners will be billed for the service which will help offset the cost.
Council Visioning Goal	Miscellaneous (MS)



Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$19,800	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$24,800
Total	\$19,800	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$24,800

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-400.2401-971.9770	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101-400.2401-971.9770	\$19,800	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$24,800
Total	\$19,800	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$24,800

Equipment
FY 2026 through FY 2031

Stryker EMS Plus

Project #:	91	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$1,860,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Stryker EMS Plus agreement once a year for seven years.	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$1,860,000
Total	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$1,860,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-336.4007-971.9770	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$1,860,000
Total	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$310,000	\$1,860,000

Equipment
FY 2026 through FY 2031

Tower Base Repair

Project #:	154	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to OHM study the library needs to make repairs to the base joints of the steel supports in the Tower Lobby which are deteriorating.	
Justification:	Project is the result of the OHM which shows that the base joint needs to be repaired to ensure the safety of staff and patrons.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Equipment
FY 2026 through FY 2031

Trailer Mounted Steamer

Project #:	217	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase commercial grade steamer to replace smaller less effective steamer. This steamer melts ice from hydrants and other utilities as they are being repaired in the field.	
Justification:	The current steamer is small and takes much more time and effort than a commercial grade steamer. The purchase of the steamer would save the workers a lot of time and effort.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7501-971.9770	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Equipment
FY 2026 through FY 2031

Trash Trailer Pump 4"

Project #:	261	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$42,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Trash Pump to assist maintenance workers in the field.	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000
Total	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7501-971.9770	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000
Total	\$42,000	\$0	\$0	\$0	\$0	\$0	\$42,000

Equipment
FY 2026 through FY 2031

Treadmills

Project #:	94	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$35,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Treadmills for Fire stations.	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Equipment
FY 2026 through FY 2031

Up Fitting Fire Prevention Trucks

Project #:	237	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$52,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Up Fitting Fire Prevention Trucks	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Equipment Revolving Fund	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
Total	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
101-339.4005-971.9770	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000
Total	\$52,000	\$0	\$0	\$0	\$0	\$0	\$52,000

Equipment
FY 2026 through FY 2031

Upgrade Key Card System

Project #:	155	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$24,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	The current system is nearing the end of life and is 20 years old. The system would be updated, and new software installed. Add additional readers to improve security in more library spaces. Add additional readers to improve patron satisfaction, e.g., study rooms.	
Justification:	The system is at the end of life and cannot be supported. Staff and patron security and securing staff and patron areas is a high priority.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Library Fund	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Total	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
271-790.5001-971.9760	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Total	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000

Equipment
FY 2026 through FY 2031

Vactor

Project #:	212	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$600,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase replacement Vactor for Water & Sewer	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Water & Sewer Fund	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Total	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
592-536.7501-971.9770	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Total	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

Equipment
FY 2026 through FY 2031

Vans for Streets & Highways

Project #:	224	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$90,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replacement for Streets & Highways vans #635 and #637	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
Motor Pool Revolving Fund	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Total	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000

Expenditure Details

Accounts	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	6-Year Total
661-000.0000-148.1641	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Total	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000

Appendixes

A. 2024-25 City of Southfield Budget Executive Summary (FY24-25)

City of Southfield
Michigan

Municipal Budget *Executive Summary*

2024 • 2025

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Executive Summary

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Executive Summary





City of Southfield

26000 Evergreen Rd. • P.O. Box 2055 • Southfield, MI 48037-2055 • www.cityofsouthfield.com

May 6, 2024

Honorable City Council
City of Southfield
Municipal Building
26000 Evergreen Road
Southfield, Michigan

RE: Recommended Budget for 2024-25 Fiscal Year

Dear Sirs & Mesdames:

Presented herewith, pursuant to Chapter VIII, Subsection 8.2 of the Charter of the City of Southfield, is the City Administrator's recommended municipal budget as reviewed and approved by the Mayor for the fiscal year beginning July 1, 2024.

General Fund Overview

Despite the slow recovery from the Great Recession and the unique pressures brought on by the pandemic, the City continues to be resilient in the face of challenges and the Southfield community continues to thrive and grow. The proposed budget provides continuity of high-level services to our residents and other stakeholders while maintaining structural balance and long-term sustainability.

The proposed budget is based on projected revenues complemented by a judicious draw on existing fund balance. Total General Fund revenue of \$100,644,709 relies heavily on property taxes which comprise \$61,537,776 or 61% of total revenue. Revenue sharing and Local Community Stabilization funds expected to be received from the State of Michigan comprise \$11,410,372 or 11% of total revenue. Fees, licenses, permits and other charges for services are budgeted to bring in \$8,763,464 or 9% of total revenue. The draw on fund balance totals \$6,587,547 or 7% of total revenue and is comprised of a \$650,000 use of Metro Act funds in the restricted fund balance and a \$5,937,547 use of unrestricted fund balance.

Total General Fund expenditures are budgeted at \$100,644,709 driven by personnel costs of \$72,536,982 or 73% of total expenditures. Police and Fire services continue to be a significant portion of General Fund expenditures at \$59,143,871 or 59% of total expenditures. The draw on fund balance includes the following significant items:

- ▶ \$1.2 million for pedestrian improvements, placemaking, and non-motorized transit improvements
- ▶ \$500,000 for a police mobile command center
- ▶ \$680,000 for improvements to fire stations
- ▶ \$292,000 in technology and software improvements

Mayor
Dr. Kenson J. Siver

Council President
Michael "Ari" Mandelbaum

City Clerk
Janet Jackson

City Treasurer
Irv M. Lowenberg

Nancy L.M. Banks

Daniel Brightwell

Dr. Lloyd C. Crews

Yolanda Haynes

Charles Hicks

Coretta Houge

City Council

All Funds Overview

Total revenues and expenditures across funds, after eliminating interfund transactions, decreased by \$3.1 million or 1.5% to \$213,561,295. This change is primarily related to capital projects. The fiscal 2024-25 budget includes the following significant capital projects:

- ▶ Local Street Fund road construction projects total \$7.6 million and include:
 - > Section 35 - Hyde Park & Roseland neighborhood \$5.7 million
 - > Oakland Village - Gleneyrie & Edgemont \$1.0 million
 - > Farmbrook – Telegraph to 900 ft west \$800 thousand

- ▶ Major Street Fund road construction projects total \$7.1 million and include:
 - > North Park Drive reconstruction \$2.6 million
 - > Rutland Road reconstruction \$2.2 million
 - > Coral Gables \$500 thousand
 - > Mt. Vernon & Northwestern SD signals \$500 thousand
 - > 12 Mile pathway, Evergreen to Southfield \$500 thousand
 - > 10 Mile, Telegraph to Lahser \$360 thousand
 - > 12 Mile, Northwestern to Telegraph \$255 thousand

- ▶ Parks & Recreation Fund significant capital projects include:
 - > Evergreen Hills Golf Course cart paths \$490 thousand
 - > Civic Center Park restrooms \$400 thousand
 - > Senior Center in the Pavilion \$500 thousand

- ▶ Library significant projects include:
 - > HVAC upgrades and repairs \$2.8 million
 - > Structural repairs and reconfigurations \$615 thousand
 - > Technology upgrades and improvements \$148 thousand
 - > Electrical repairs and upgrades \$100 thousand

- ▶ Water & Sewer Fund significant capital projects include:
 - > Section 35 – Hyde Park & Roseland neighborhood \$7.9 million
 - > Section 24 -Sherwood Village West \$4.7 million
 - > Lift stations \$2.8 million
 - > North Park Drive \$1.7 million
 - > Rutland Road \$725 thousand

Property taxes are expected to generate just over \$86 million for the City to fund operations. In addition to Proposal A, the City had a Headlee rollback for fiscal year 2023 which permanently reduced the maximum allowable millage levy. Despite these challenges and significant loss of revenue to the City, Southfield continues to provide outstanding services to our residents and stakeholders and remains committed to keeping the City a vibrant, thriving community as we move into the future. The proposed 2024-2025 budget for all City funds anticipates balanced revenues and expenditures of \$213,561,295 to do so.



Kenson J. Siver, Ed. D.
Mayor

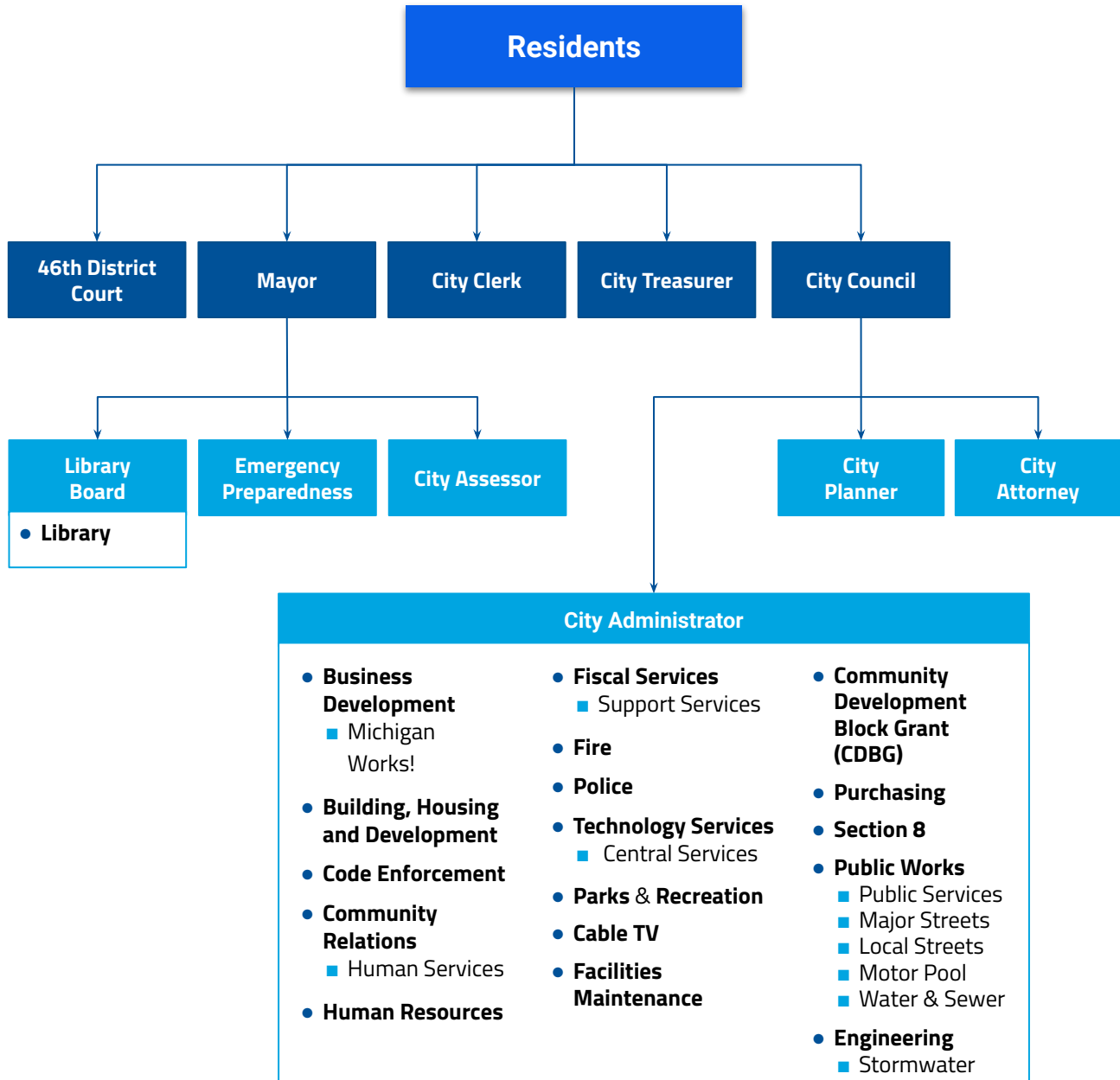


Frederick E. Zorn, Jr., CEcD
City Administrator



Austen T. Michaels, CPA
Director of Fiscal Services

City of Southfield Organization Chart



2024-2025 Recommended Budget

	Recommended Revenues
General Fund:	
General Operating Levy	\$ 20,565,948
Police & Fire Levy	21,440,491
Police & Fire Pension Levy	16,644,364
Publicity Levy	49,776
Tax Administration Fees & Penalties	2,837,197
Sales Tax Returns - Constitutional	8,433,612
Sales Tax Returns - Statutory	1,276,760
Local Community Stabilization	1,700,000
Cable Franchise Fees	1,008,000
Sanitation Charges	4,321,188
Building Revenues	2,929,593
Engineering Revenues	1,655,521
District Court Revenues	2,437,372
Reimbursements and other	1,872,451
Fees, Licenses & Permits	3,961,420
Investment Income	1,000,000
Interfund Reimbursements	1,923,469
Use of Restricted Fund Balance:	
Right-of-way/Metro Authority	650,000
Use of Unrestricted Fund Balance	5,937,547
Total General Fund	\$ 100,644,709
Cable TV Fund	\$ 540,199
Donations, Mem. Trusts & Sponsorships	100,000
Drug Law Enforcement Fund	9,800
Facilities Maintenance Fund	5,090,139
Library Fund	14,362,627
Local Streets Fund	11,871,485
Major Streets Fund	12,569,527
Motor Pool Fund	4,288,479
Parks & Recreation Fund	9,501,648
Water & Sewer Fund	54,191,243
Total Outside Funds	\$ 112,525,147
Auto Theft Prevention	\$ 197,170
Comm. Development Block Grant	447,949
Michigan Indigent Defense Grant	1,261,628 *
Michigan Works Grants	2,250,000 *
Section 8 Housing Grants	2,159,661 *
Total Grant Funds	\$ 6,316,408
Total All Funds	\$ 219,486,264
(Duplicating Transfers)	\$ (9,535,925)
Total Revenues	\$ 209,950,339

* Preliminary Estimates Pending Awards

	Recommended Expenditures
General Fund:	
Administration	\$ 812,497
Assessing	1,333,088
Building	2,776,527
Business Development	471,900
Central Services	1,079,628
City Attorney	1,204,248
Clerk	1,485,190
Code Enforcement	1,603,067
Community Relations	934,300
Council	232,333
Court - 46th District	4,250,622
Emergency Preparedness	155,648
Engineering	2,082,904
Fire	26,266,010
Fiscal Services	2,883,246
Human Resources	2,399,450
Mayor's Office	130,232
Planning	2,670,980
Police	34,096,370
Purchasing	365,061
Sanitation	4,321,188
Road Maintenance & Administration	474,759
Support Services	3,965,279
Technology Services	2,904,718
Traffic Services	704,985
Treasurer	1,040,479
Total General Fund	\$ 100,644,709
Cable TV Fund	\$ 540,199
Donations, Mem. Trusts & Sponsorships	100,000
Drug Law Enforcement Fund	9,800
Facilities Maintenance Fund	5,090,139
Library Fund	14,362,627
Local Streets Fund	11,871,485
Major Streets Fund	12,569,527
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Total Grant Funds	\$ 6,316,408
Total All Funds	\$ 219,486,264
(Duplicating Transfers)	\$ (9,535,925)
Total Expenditures	\$ 209,950,339

2023-2024 Recommended Budget

	Recommended Revenues
General Fund:	
General Operating Levy	\$ 19,415,911
Police & Fire Levy	20,241,550
Police & Fire Pension Levy	16,983,308
Publicity Levy	49,967
Tax Administration Fees & Penalties	2,720,676
Sales Tax Returns - Constitutional	9,684,305
Sales Tax Returns - Statutory	1,293,340
Local Community Stabilization	1,500,000
Cable Franchise Fees	1,294,139
Sanitation Charges	3,062,893
Building Revenues	2,828,873
Engineering Revenues	1,558,871
District Court Revenues	2,362,622
Reimbursements and other	1,667,520
Fees, Licenses & Permits	3,633,267
Investment Income	1,000,000
Interfund Reimbursements	4,196,697
Use of Restricted Fund Balance:	
Right-of-way/Metro Authority	600,000
Use of Unrestricted Fund Balance	3,210,733
Total General Fund	\$ 97,304,672
Cable TV Fund	\$ 730,672
Donations, Mem. Trusts & Sponsorships	100,000
Drug Law Enforcement Fund	71,073
Facilities Maintenance Fund	4,595,622
Library Fund	14,014,538
Local Streets Fund	17,861,218
Major Streets Fund	9,931,883
Motor Pool Fund	4,868,899
Parks & Recreation Fund	14,180,978
Water & Sewer Fund	55,377,677
Total Outside Funds	\$ 121,732,560
Auto Theft Prevention	\$ 176,032
Comm. Development Block Grant	437,080
Michigan Indigent Defense Grant	591,900 *
Michigan Works Grants	2,700,000 *
Section 8 Housing Grants	2,200,000 *
Total Grant Funds	\$ 6,105,012
Total All Funds	\$ 225,142,244
(Duplicating Transfers)	\$ (8,397,712)
Total Revenues	\$ 216,744,532

* Preliminary Estimates Pending Awards

	Recommended Expenditures
General Fund:	
Administration	\$ 803,745
Assessing	1,319,181
Building	2,502,999
Business Development	416,672
Central Services	1,097,759
City Attorney	1,178,843
Clerk	1,365,491
Code Enforcement	1,504,459
Community Relations	897,362
Council	225,648
Court - 46th District	3,971,492
Emergency Preparedness	155,960
Engineering	1,993,262
Fire	23,535,567
Fiscal Services	3,186,278
Human Resources	2,262,820
Mayor's Office	128,210
Planning	2,377,079
Police	32,858,761
Sanitation	3,062,893
Road Maintenance & Administration	2,904,071
Support Services	4,169,153
Technology Services	3,760,874
Traffic Services	524,980
Treasurer	1,101,113
Total General Fund	\$ 97,304,672
Cable TV Fund	\$ 730,672
Donations, Mem. Trusts & Sponsorships	100,000
Drug Law Enforcement Fund	71,073
Facilities Maintenance Fund	4,595,622
Library Fund	14,014,538
Local Streets Fund	17,861,218
Major Streets Fund	9,931,883
Motor Pool Fund	4,868,899
Parks & Recreation Fund	14,180,978
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Total Outside Funds	\$ 121,732,560
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Section 8 Housing Grants	2,200,000
Total Grant Funds	\$ 6,105,012
Total All Funds	\$ 225,142,244
(Duplicating Transfers)	\$ (8,397,712)
Total Expenditures	\$ 216,744,532

Recommended Budget Highlights

The fundamental message of this budget continues to be sustainability and responsible budgeting to maintain structural balance and live within our means. The proposed budget is based on projected revenues complemented by a judicious draw on existing fund balance including both restricted (Metro Act) and unrestricted amounts.

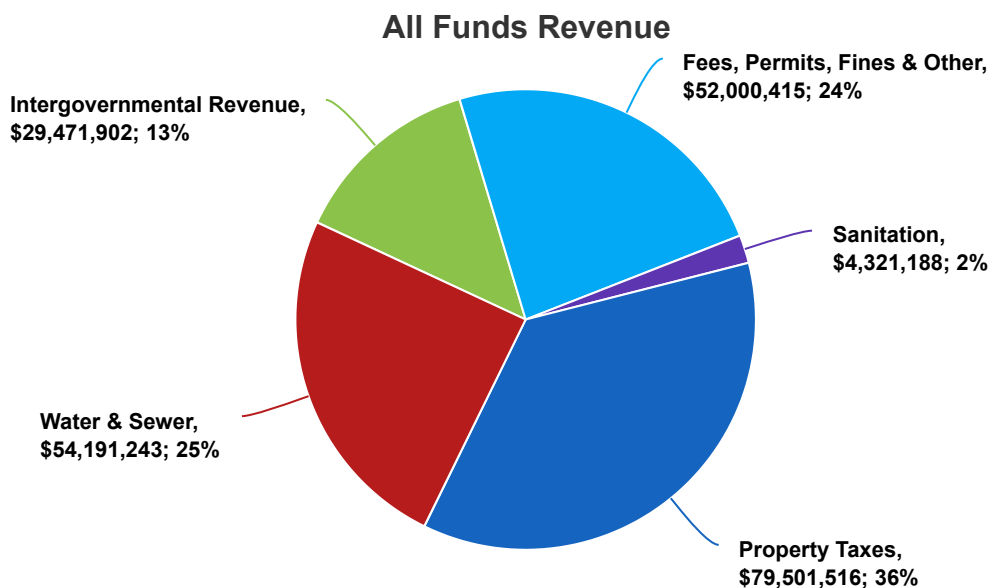
Despite the slow recovery from the Great Recession and the unique pressures brought on by the pandemic, the City continues to be resilient in the face of challenges and the Southfield community continues to thrive and grow. The proposed budget provides continuity of high-level services to our residents and other stakeholders while maintaining structural balance and long-term sustainability.

Budget Assumptions

- ▶ Continued but modest growth in taxable property values are limited by State statute
- ▶ State shared revenues are based on State of Michigan projections
- ▶ Building revenue projections are based on Council approved fee schedule
- ▶ District Court revenues and expenses continue to decline with reduced caseload
- ▶ Contributions to the City's pension plans are budgeted at the actuarially determined amounts
- ▶ Contributions for retiree healthcare continue to be limited to the "pay as you go" basis of funding
- ▶ Budgeted staffing vacancies will be filled as necessary

Revenue Snapshot

- ▶ Property taxes represent 61% of General Fund revenues and 36% of all funds revenue. Projected taxable value is \$3,157,576,313 which represents an increase of approximately \$183 million or 6.2% over the 2023-24 projection
- ▶ The millage rate decreased by 0.8405 mills comprised of 0.4269 decrease in the Police & Fire Pension rate, by a decrease of 0.0010 to the Public Act 59 rate, a decrease of 0.1826 for Drains at Large, and a 0.23 decrease in the UTGO Road Bond rate. The resultant levy is 26.7174 mills.
- ▶ State shared revenues increased by approximately 2% compared to the prior budget year. Constitutional and statutory revenue payments from the State of Michigan are projected at \$8,433,612 and \$1,276,760, respectively and represent 11% of the General Fund revenues
- ▶ Combined General fund revenues are proposed at approximately \$100.6 million, a 3.4% increase over 2023-24
- ▶ Total revenues of all funds are proposed at approximately \$219.5 million, a 2.5% increase from 2023-2024

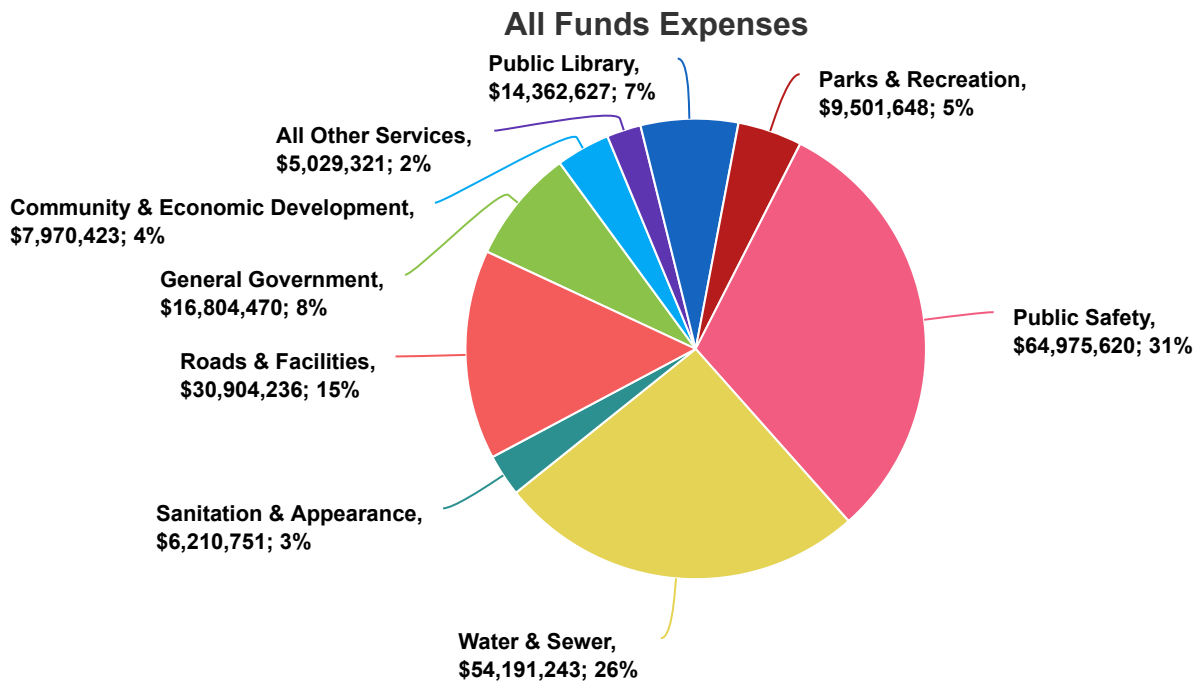


Total Revenues = \$219,486,264

Recommended Budget Highlights (cont.)

Expenditure Snapshot

- ▶ At \$60.4 million, Police and Fire services continue to be the largest General Fund expenditure, making up approximately 60% of all General Fund expenditures, an increase of \$4.0 million over the prior year
- ▶ The proposed budget includes approximately \$17 million for general government expenditures. These costs comprise approximately 17% of the General Fund expenditures and include Administration, elected officials, City Clerk, City Attorney, City Treasurer, Assessing, Fiscal Services, Technology Services, Human Resources, and Community Relations
- ▶ Combined General Fund expenditures are proposed at approximately \$100.6 million, a 3.4% increase from 2023-24
- ▶ Total expenditures of all funds are proposed at approximately \$219.5 million, a 2.5% increase from 2023-24



Total Expenditures = \$209,950,339

- ▶ Proposed infrastructure Investments total approximately \$34.3 million based on available funding. The below table presents a comparison of proposed and current year projects. Additionally, the City is working to identify funding sources for a municipal pool and potential expansion of the ice arena.

Comparison of Proposed and current year projects

Department	2023-2024		2024-2025	
	# of Projects	Total Investment	# of Projects	Total Investment
Local Streets	5	\$ 13,600,000	5	\$ 8,250,000
Major Streets	6	3,958,000	11	7,964,215
Water & Sewer	7	18,300,000	5	18,105,000
	18	\$ 35,858,000	21	\$ 34,319,215

Recommended Budget Highlights (cont.)

Comparison of budgeted career employees

Budget Year	Employee Count (Career only)	Change Over Prior Year
2022-2023	595	-6
2023-2024	606	+11
2024-2025	627	+21

Summary Statement

The slow recovery from the Great Recession and restoration of our tax base, the City’s primary source of funding for general operations, continues at a modest pace. Fiscal 2018 was the start of the recovery but still represents a loss of approximately \$1.3 Billion in taxable value as compared to 2009. The cumulative loss since 2009 is conservatively estimated at upwards of \$100 million. However, due to the limits imposed by proposal A, the growth in taxable value will not attain 2009 levels for several years into the future. Additionally, the ultimate impact of the pandemic on property values and other sources of funding for operations has not yet been realized. The City continues a conservative approach with regards to spending with strong emphasis on providing high-quality services, maintaining community appearance, and encouraging economic development vital to the City’s long-term goals.

Budget Comparison - All Funds

Fund	23-24 Approved Budget	24-25 Recomm. Budget	% Change
General Fund	\$ 97,304,672	\$ 100,644,709	3.43%
Cable TV Fund	730,672	540,199	(26.07%)
Donations, Mem.Trusts and Sponsorships	100,000	100,000	-%
Drug Law Enforcement Fund	71,073	9,800	(86.21%)
Facilities Maintenance Fund	4,595,622	5,090,139	10.76%
Library Fund	14,014,538	14,362,627	2.48%
Local Street Fund	17,861,218	11,871,485	(33.53%)
Major Street Fund	9,931,883	12,569,527	26.56%
Motor Pool Fund	4,868,899	4,288,479	(11.92%)
Parks and Recreation Fund	14,180,978	9,501,648	(33.00%)
Water and Sewer Fund	55,377,677	54,191,243	(2.14%)
Auto Theft Grant	176,032	197,170	12.01%
Community Development Block Grant	437,080	447,949	2.49%
Michigan Indigent Defense Grant	591,900	1,261,628	113.15%
Michigan Works Grants	2,700,000	2,250,000	(16.67%)
Section 8 Housing Grants	2,200,000	2,159,661	(1.83%)
Total Operating funds	225,142,244	219,486,264	(2.5%)
(Less Duplicating Transfers)	(8,397,712)	(9,535,925)	13.6%
Total Budget	\$ 216,744,532	\$ 209,950,339	(3.1%)

Infrastructure Capital Projects

Local Streets

Section 35 - Hyde Park & Roseland neighborhood	\$	5,700,000
Farmbrook - Telegraph to 900 ft west		800,000
Oakland Village - Gelneyrie and Edgemont		1,000,000
Tamarack Trail Bridge rehabilitation		100,000
Asphalt & Concrete - at large		650,000
Sub-total	\$	8,250,000

Major Streets

North Park Drive reconstruction	\$	2,565,000
Rutland Road reconstruction		2,175,000
Coral Gables		500,000
Mt. Vernon & Northwestern SD signals		500,000
9 Mile traffic signals		127,450
10 Mile, Telegraph to Lahser		360,000
10 Mile, Evergreen to Greenfield		100,000
12 Mile, Northwestern to Telegraph		255,000
12 Mile pathway, Evergreen to Southfield		500,000
Bridge Street bridge		100,000
Asphalt & Concrete - at large		781,765
Sub-total	\$	7,964,215

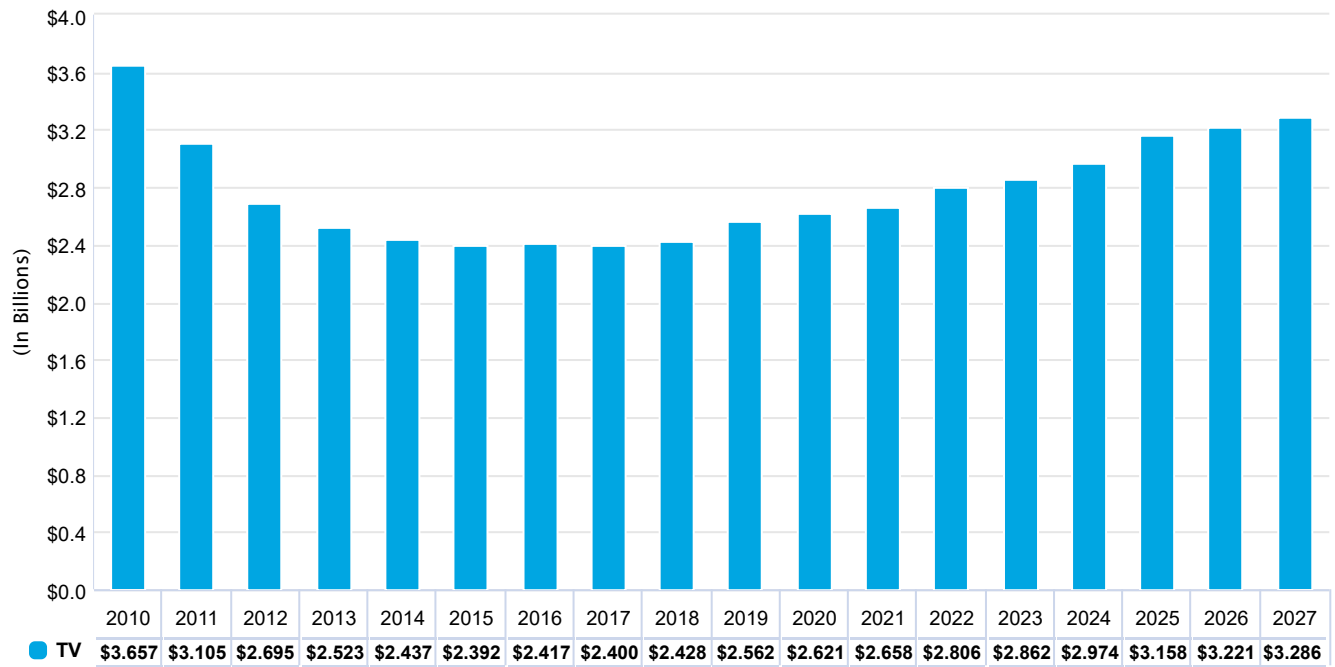
Water & Sewer

Water Infrastructure	\$	5,000,000
Section 35 - Hyde Park & Roseland neighborhood		7,900,000
Lift Stations		2,770,000
North Park Drive reconstruction		1,710,000
Rutland Road reconstruction		725,000
Sub-Total	\$	18,105,000

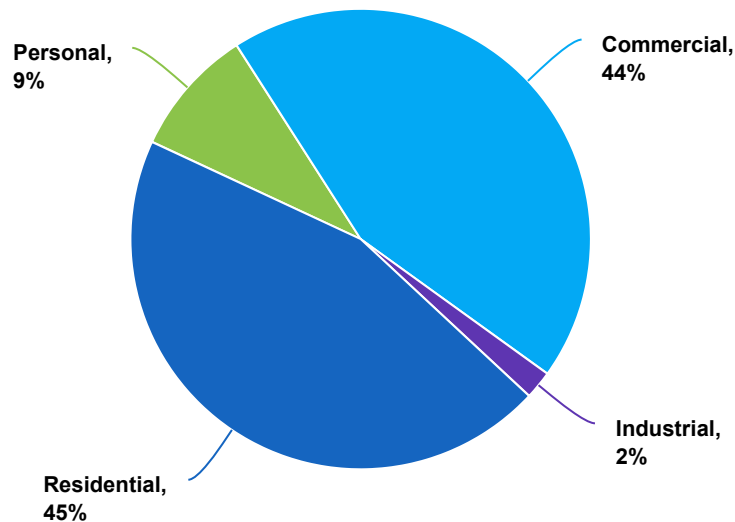
Infrastructure Capital Projects Grand Total	\$	34,319,215
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Taxable Property Values 2010-2027

***2% growth projected
beginning in 2026**



Composition of Taxable Value



Tax Rate Comparative

	2023-24	2024-25	Increase / (Decrease)
Operating:			
General Operations	6.5281	6.5281	(0.0000)
Public Safety	6.8057	6.8057	0.0000
Police & Fire Pension	5.7102	5.2833	(0.4269)
Residential Street Maintenance	0.9876	0.9876	0.0000
Parks & Recreation	1.7283	1.7283	0.0000
Library	2.7655	2.7655	0.0000
Public Act 298	0.2207	0.2207	0.0000
Public Act 59	0.0168	0.0158	(0.0010)
Total Operating	24.7629	24.3350	(0.4279)
Debt Service:			
County Drains At Large	0.2150	0.0324	(0.1826)
UTGO Road Bond	2.5800	2.3500	(0.2300)
Total Levy	27.5579	26.7174	(0.8405)
Tax Levy	Total Mills		Revenue
Operations	24.3350		\$ 76,839,620
Non-operating	2.3824		\$ 7,522,610
Totals	26.7174		\$ 84,362,229

2024-2025 Recommended Budget Tax Revenues and Rates

	Revenue	Rate*
General Operations	20,565,948	6.5281
Police & Fire	21,440,491	6.8057
Police & Fire Pension	16,644,364	5.2833
Residential Street Maintenance	3,111,308	0.9876
Parks & Recreation	5,444,789	1.7283
Library	8,712,356	2.7655
Public Act 298	695,287	0.2207
Public Act 59	49,776	0.0158
Total Operating	76,664,319	24.3350
County Drains at Large	102,072	0.0324
UTGO Road Bond	7,403,376	2.3500
Smart Zone	395,998	**
Brownfield Redevelopment Authority	1,778,017	**
	86,343,782	26.7174
Taxable Valuation (TV)	3,157,576,313	
Less:		
Captured by DDA/TIF	23,757,785	
Captured by Smart Zone	14,821,732	
Captured by Brownfield Redevelopment Authority	66,549,034	
Captured by Renaissance Zone (Tool & Die)		
Total Taxable Value excluding Capture Districts	3,052,447,762	

*Mills per \$1,000 of TV

**Total millage of 24.3674 (total reduced by UTGO road bond millage) applied to taxable value of LDFA and other special authorities.

Tax Revenue Factors

24-25 Tax Base for City Operations	\$ 3,157,576,313
23-24 Tax Base for City Operations	\$ 2,974,205,453
A difference of:	\$ 183,370,860 or 6.2%

Change in Tax Revenues for City Operations

	23-24	24-25	\$ / % Difference	
General Fund:				
General Operating	\$ 19,415,911	\$ 20,565,948	1,150,037 /	5.9%
Police & Fire	20,241,550	21,440,491	1,198,941 /	5.9%
Police & Fire Pension	16,983,308	16,644,364	(338,944) /	-2.0%
Publicity (PA59)*	49,821	49,967	146 /	0.3%
Total General Fund Operating	56,690,590	58,700,770	2,010,180 /	3.5%
Roadside Appearance (PA298)	656,407	695,287	38,880 /	5.9%
Residential Streets	2,937,325	3,111,308	173,983 /	5.9%
Parks & Recreation	5,140,319	5,444,789	304,470 /	5.9%
Library	8,225,165	8,712,356	487,191 /	5.9%
Total Operating	73,649,806	76,664,510	3,014,704 /	4.1%

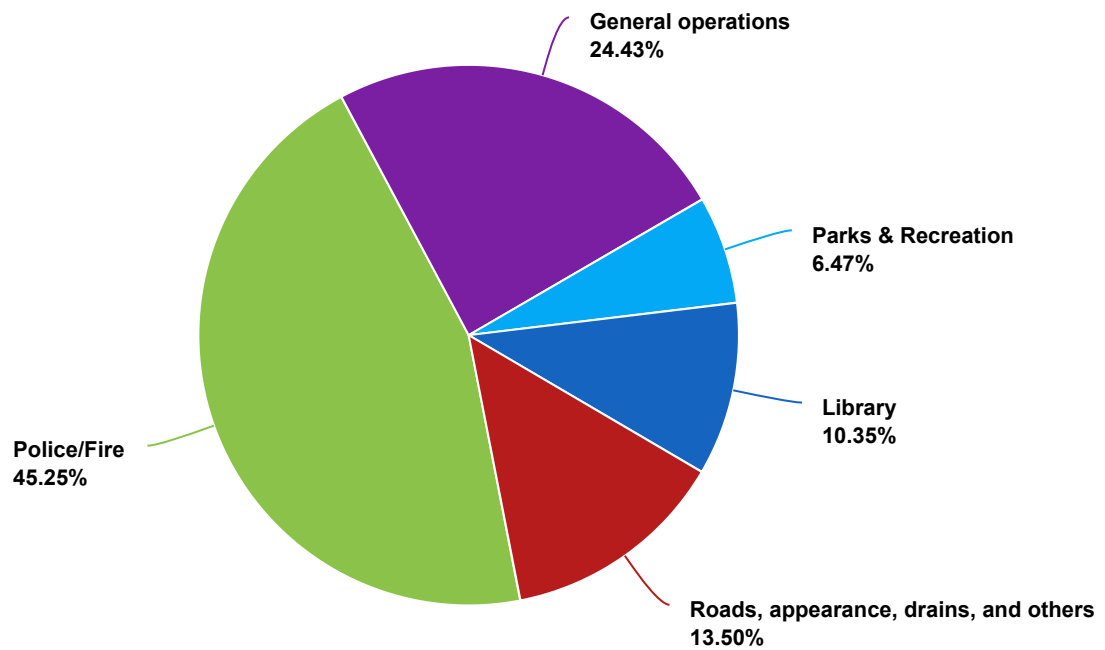
*PA 59 was first levied in 2012-13. It allows for up to \$50,000 annually for business attraction programs.

Services Provided for Property Tax Dollars

Figures are based on a Southfield home with a market value of \$300,000 and a taxable value of \$150,000

City Services Provided:	Millage Rate	Annual Property Taxes
Police/Fire	12.0890	\$ 1,813
General operations	6.5281	979
Parks & Recreation	1.7283	259
Library	2.7655	415
Roads, appearance, drains, and others	3.6065	541
Total City services	26.7174	\$ 4,008

Property Tax Dollars Distribution



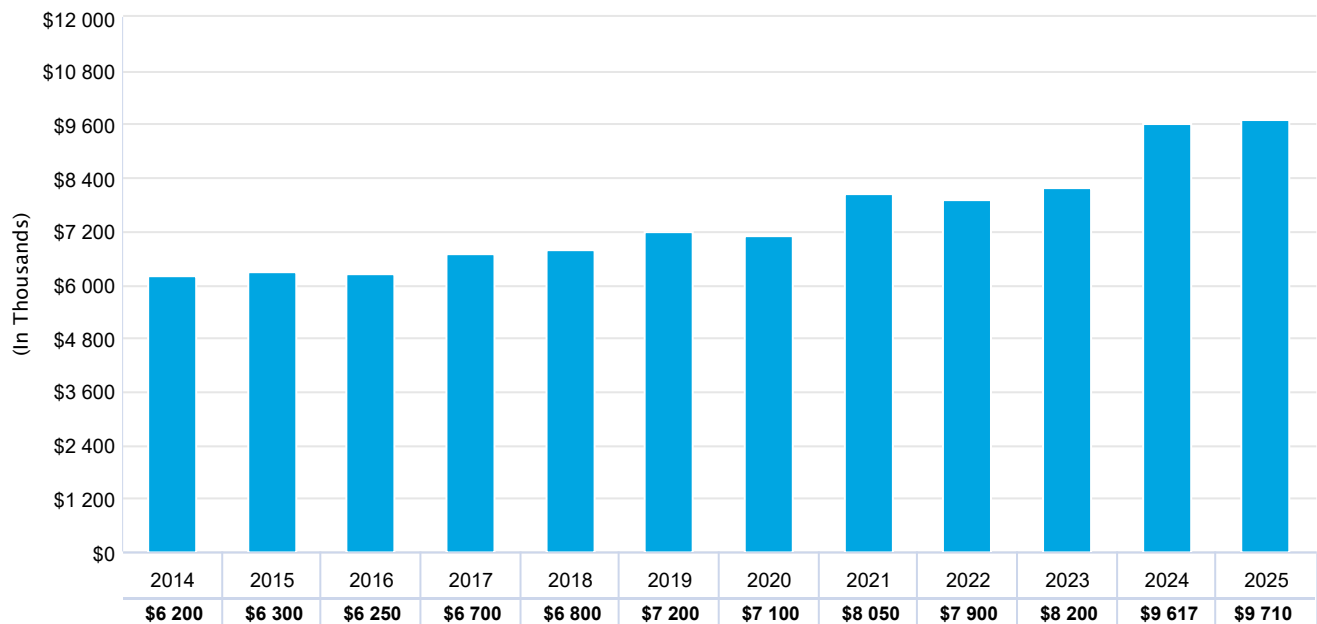
Millage History

Operating	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12*	12-11	13-14
General Operations	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094
Public Safety	2.8325	2.8325	2.8325	2.8325	2.8325	2.8325	2.8325	2.8325	6.8906	6.8906	6.8906
Police / Fire Pension	1.4583	1.6017	1.7096	1.6772	1.7672	1.6889	1.7000	1.8788	3.0004	3.9424	4.7197
Res. Street Maint.	0.9440	0.9440	0.9440	0.9440	0.9440	0.9440	0.9440	0.9440	1.0000	1.0000	1.0000
R-O-W Appearance	0.4913	0.4227	0.4227	0.3361	0.2539	0.3322	0.3370	0.1582	0.2207	0.2207	0.2207
Parks & Recreation	1.6524	1.6524	1.6524	1.6524	1.6524	1.6524	1.6524	1.6524	1.7500	1.7500	1.7500
Library	2.0934	2.0934	2.0934	2.0934	2.0934	2.0934	2.0934	2.0934	2.8000	2.8000	2.8000
Public Act 59	-	-	-	-	-	-	-	-	-	0.0214	0.0234
Total Operating	16.0813	16.1561	16.2640	16.1450	16.1528	16.1528	16.1687	16.1687	22.2711	23.2345	24.0138
Debt Service	0.2615	0.0277	-	-	-	-	-	-	-	-	-
Drains-at-Large	-	0.1590	0.0788	0.1978	0.1900	0.1900	0.1741	0.1741	0.3591	0.4873	0.4873
Total	16.3428	16.3428	16.3428	16.3428	16.3428	16.3428	16.3428	16.3428	22.6302	23.7218	24.5011

Operating	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25
General Operations	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.5281	6.5281	6.5281
Public Safety	6.8906	6.8906	6.8906	6.8906	6.8906	6.8906	6.8906	6.8906	6.8057	6.8057	6.8057
Police / Fire Pension	4.4500	4.3971	4.3714	4.5249	5.0552	5.7423	5.7075	6.0227	5.5054	5.7102	5.2833
Res. Street Maint.	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9876	0.9876	0.9876
R-O-W Appearance	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207	0.2207
Parks & Recreation	1.7500	1.7500	1.7500	1.7500	1.7500	1.7500	1.7500	1.7500	1.7283	1.7283	1.7283
Library	2.8000	2.8000	2.8000	2.8000	2.8000	2.8000	2.8000	2.8000	2.7655	2.7655	2.7655
Public Act 59	0.0234	0.0234	0.0212	0.0208	0.0203	0.0195	0.0191	0.0188	0.0178	0.0168	0.0158
Total Operating	23.7441	23.6912	23.6633	23.8164	24.3462	25.0325	24.9973	25.3122	24.5591	24.7629	24.3350
UTGO Road Bond	-	2.5800	2.5800	2.5800	2.5800	2.5800	2.5800	2.6000	2.6000	2.5800	2.3500
Drains-at-Large	0.4873	0.4873	0.1467	0.0267	0.1467	0.2150	0.2150	0.2150	0.2150	0.2150	0.0324
Total	24.2314	26.7585	26.3900	26.4231	27.0729	27.8275	27.7923	28.1272	27.3741	27.5579	26.7174

*Millage Election 5/3/11 approving 4.9183 additional mills

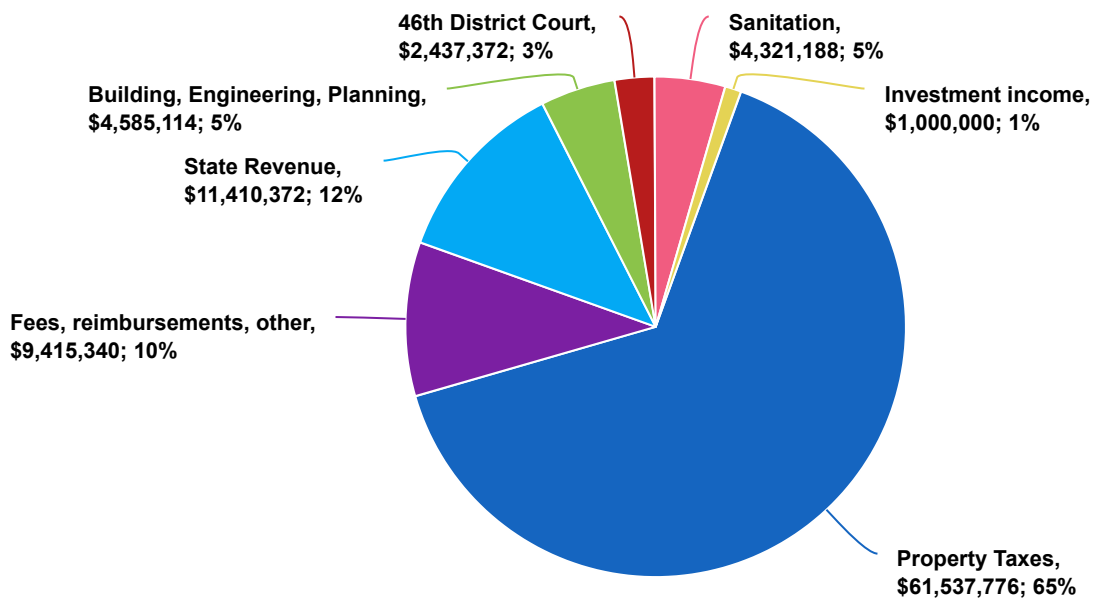
State Shared Revenue



Budget Comparison - General Fund Revenues

	23-24 Approved Budget	24-25 Recomm. Budget	% Change
General Operating Levy	\$ 19,415,911	\$ 20,565,948	5.9%
Police & Fire Levy	20,241,550	21,440,491	5.9%
Police & Fire Pension Levy	16,983,308	16,644,364	(2.0%)
Publicity Levy	49,967	49,776	(0.4%)
Tax Administration Fees & Penalties	2,720,676	2,837,197	4.3%
Sales Tax Returns - Constitutional	9,684,305	8,433,612	(12.9%)
Sales Tax Returns - Statutory	1,293,340	1,276,760	(1.3%)
Local Community Stabilization	1,500,000	1,700,000	13.3%
Cable Franchise Fees	1,294,139	1,008,000	(22.1%)
Sanitation Charges	3,062,893	4,321,188	41.1%
Building Department Revenues	2,828,873	2,929,593	3.6%
Engineering Revenues	1,558,871	1,655,521	6.2%
District Court Revenues	2,362,622	2,437,372	3.2%
Reimbursements	1,667,520	1,872,451	12.3%
Fees, Licenses, and Permits	3,633,267	3,961,420	9.0%
Investment Income	1,000,000	1,000,000	-%
Interfund Reimbursements	4,196,697	1,923,469	(100.0%)
Total Revenues Exclusive of Fund Balance	93,493,939	94,057,162	
Use of Restricted Fund Balance:			
Right-of-way/Metro Authority:	600,000	650,000	
Use of Unrestricted Fund Balance	3,210,733	5,937,547	
Total General Fund	\$ 94,093,939	\$ 100,644,709	7.0%

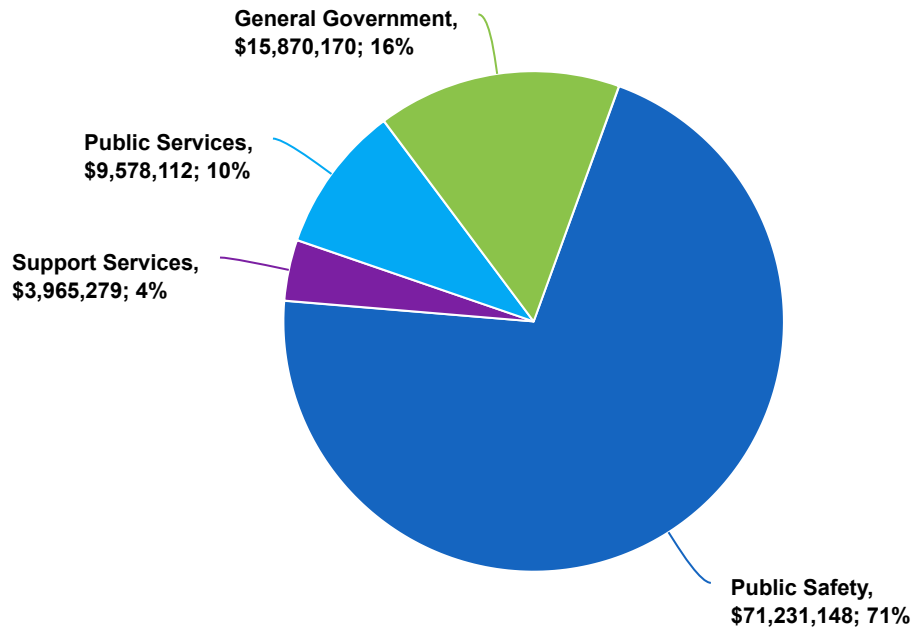
General Fund Revenues 2024-2025



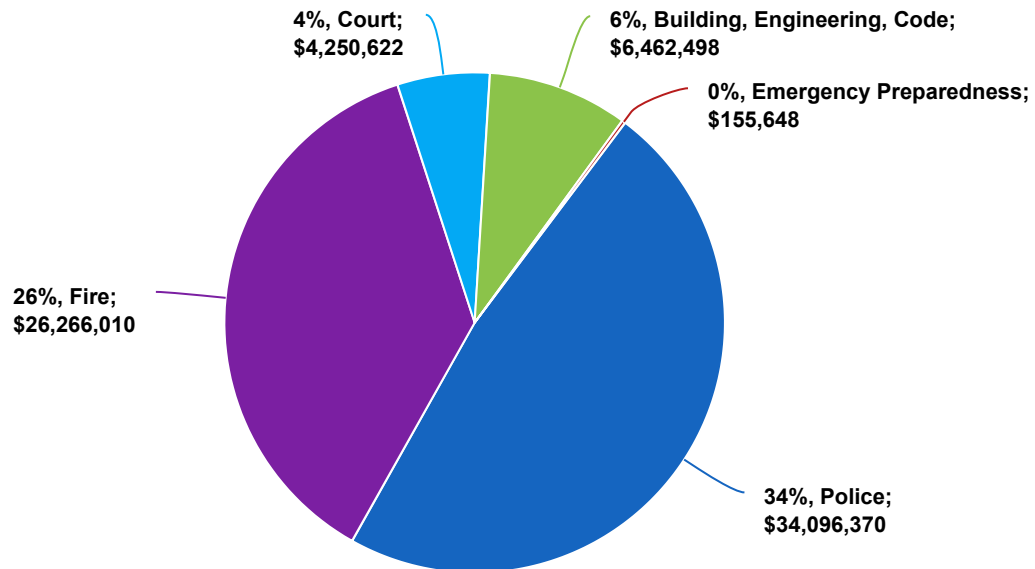
Budget Comparison - General Fund Expenditures

	23-24 Approved Budget	24-25 Recomm. Budget	% Change
Administration	\$ 803,745	\$ 812,497	1.1%
Assessing	1,319,181	1,333,088	1.1%
Building	2,502,999	2,776,527	10.9%
Business Development	416,672	471,900	13.3%
Central Services	1,097,759	1,079,628	(1.7%)
City Attorney	1,178,843	1,204,248	2.2%
Clerk	1,365,491	1,485,190	8.8%
Code Enforcement	1,504,459	1,603,067	6.6%
Community Relations	897,362	934,300	4.1%
Council	225,648	232,333	3.0%
Court - 46th District	3,971,492	4,250,622	7.0%
Emergency Preparedness	155,960	155,648	(0.2%)
Engineering	1,993,262	2,082,904	4.5%
Fire	23,535,567	26,266,010	11.6%
Fiscal Services	3,186,278	2,883,246	(9.5%)
Human Resources	2,262,820	2,399,450	6.0%
Mayor's Office	128,210	130,232	1.6%
Planning	2,377,079	2,670,980	12.4%
Police	32,858,761	34,096,370	3.8%
Purchasing	-	365,061	-%
Sanitation	3,062,893	4,321,188	41.1%
Road Maintenance & Administration	2,904,071	474,759	(83.7%)
Support Services	4,169,153	3,965,279	(4.9%)
Technology Services	3,760,874	2,904,718	(22.8%)
Traffic Services	524,980	704,985	34.3%
Treasurer	1,101,113	1,040,479	(5.5%)
Total General Fund	\$ 97,304,672	\$ 100,644,709	3.4%

General Fund Expenditures 2024-2025



Public Safety Percent of General Fund Expenditures 2024-2025



General Fund - Fund Balance Constraints

Fund balance classifications comprise a hierarchy based primarily on the extent to which the City is bound to observe constraints imposed upon the use of resources reported. The various classifications reported in the General Fund are defined and detailed below.

Non-spendable fund balance includes inventory, prepaid expenditures, and land held for resale.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for the specific purposes determined by a formal action of the government's highest level of decision-making authority (City Council).

Assigned fund balance is intended to be used by the government for specific purposes but does not meet the criteria to be classified as restricted or committed.

Unassigned fund balance is the residual classification for the government's general fund and includes all spendable amounts not contained in the other classifications.

Fund Balance Classification	Amount
Non-spendable	\$ 1,317,595
Restricted for right-of-way (Metro Act)	1,455,341
Committed to specific programs:	
Dispatch improvements	\$ 1,261,529
Equalization reserve	2,000,000
Local improvement revolving - Northland	3,285,955
Building infrastructure reserve	27,000,000
Tax base initiatives reserve	2,000,000
Total Committed	\$ 35,547,484
Assigned:	
Encumbrances	\$ 3,012,268
Subsequent year's expenditures	
Total Assigned	\$ 3,012,268
Unassigned	\$ 17,947,770
Total Fund Balance - June 30, 2023*	\$ 59,280,458

* 2022-2023 Annual Financial Report



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City of Southfield Michigan

Notes