

**FY24-25 TO
FY29-30**



CITY OF SOUTHFIELD

**CAPITAL
IMPROVEMENT
PLAN**

ADOPTED APRIL 15, 2024

Southfield
the center of it all™

City of Southfield Capital Improvement Plan (CIP)

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Nancy L. M. Banks, Council Pro Tem

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ACKNOWLEDGMENTS

The Planning Department would like to acknowledge the assistance of the following Departments in the preparation of the Capital Improvement Plan:

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CITY OF SOUTHFIELD
RESOLUTION OF APPROVAL AND ADOPTION

WHEREAS, One of the most important purposes of planning is to anticipate the needs of a community for future public facility improvements and to provide a stable base from which to work in order to achieve these needs. This is a function of the Capital Improvement Program (CIP), which can help the City to develop and implement a long-range policy for physical development; and,

WHEREAS, Capital improvements are those major non-recurring expenditures for physical facilities of government or recurring expenditures for physical items which cost over \$5,000, such as equipment and vehicles or the installation of sewer and water mains. A CIP is a six-year evaluation and forecast of priorities and provides an appropriate opportunity for review of a municipality's overall development for the near future; and,

WHEREAS, The benefits of the CIP process relate to fiscal stewardship and successfully implementing the Comprehensive Master Plan. Other benefits include:

- Implementing plans for new public works that are identified in the Master Plan
- Building new public facilities in locations identified in the Master Plan and consistent with public policy
- Weighing costs of projects against each other to determine the greatest value and priority during any given year
- Dividing projects into parts or phases (e.g. land acquisition, design, development, and maintenance)
- Identifying the total project costs of expensive facilities in enough time to secure adequate funding through grants, bonds, donations or special assessments
- Spreading out capital debt over many years
- Helping make sure logical sequencing of events, or pairing of projects take place so that the water line is not replaced the year after the road is resurfaced
- Taking into account life expectancy of various municipal facilities and can plan for replacement in future years
- Establishing an effective local system for financial planning and management over a longer timeframe than that of an individual project; and,

WHEREAS, The six (6) major advantages of a CIP are:

1. Coordinates Community Goals, Needs and Capabilities.
2. Achieves Optimum Use of the Taxpayer's Dollars
3. Encourages a More Efficient Governmental Administration
4. Maintains a Sound and Stable Fiscal Year
5. Serves Wider Community Interests
6. Enhances Opportunities for Participation in Federal and State Grant- in Aid Programs

WHEREAS, the CIP is authorized by the Michigan Planning Enabling Act (MPEA), PA 33 of 2008, as amended, and is required by Redevelopment Ready Communities Certification by the Michigan Economic Development Corporation; and,

WHEREAS, the Southfield Planning Commission reviewed the CIP and made a favorable recommendation to adopt at their March 27, 2024 regular meeting.

NOW, THEREFORE, BE IT RESOLVED THAT, the City of Southfield approves and adopts the FY 2024/25-FY 2029/30 CAPITAL IMPROVEMENT PROGRAM, (dated April 15, 2024).

Motion by Houge; Support by Crews

AYES: Banks, Brightwell, Crews, Haynes, Hicks, Houge, Mandelbaum

NAYS: None


ABSENT: None

The motion passed unanimously.

I, Janet Jackson, the duly elected and qualified City Clerk of the City of Southfield, County of Oakland, State of Michigan, do hereby certify that the foregoing resolution was adopted by the Southfield City Council at their Regular Council Meeting held on Monday, April 15, 2024, 26000 Evergreen Road, Southfield, Michigan.



Dated: April 29, 2024



Janet Jackson, City Clerk

CITY OF SOUTHFIELD RESOLUTION

A RESOLUTION TO APPROVE THE FY 2024/25-FY 29/30 CAPITAL IMPROVEMENT PROGRAM, CITY OF SOUTHFIELD, MICHIGAN

WHEREAS, One of the most important purposes of planning is to anticipate the needs of a community for future public facility improvements and to provide a stable base from which to work in order to achieve these needs. This is a function of the Capital Improvement Program (CIP), which can help the City to develop and implement a long range policy for physical development; and,

WHEREAS, Capital improvements are those major non-recurring expenditures for physical facilities of government or recurring expenditures for physical items which cost over \$5,000, such as equipment and vehicles or the installation of sewer and water mains. A CIP is a six-year evaluation and forecast of priorities and provides an appropriate opportunity for review of a municipality's overall development for the near future; and,

WHEREAS, The benefits of the CIP process relate to fiscal stewardship and successfully implementing the Comprehensive Master Plan. Other benefits include:

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WHEREAS, the CIP is authorized by the Michigan Planning Enabling Act (MPEA), PA 33 of 2008, as amended, and is required by Redevelopment Ready Communities Certification by the Michigan Economic Development Corporation; and,

WHEREAS, the Planning Commission held a review meeting with key departments at their Special Meeting held on February 21, 2024;

NOW, THEREFORE, BE IT RESOLVED THAT, the Southfield Planning Commission recommends approval of *FY 2024/25-FY 2029/30 CAPITAL IMPROVEMENT PROGRAM draft* dated March 27, 2024).

PRESENT: Bernoundy, Goodwin-Dye, Gruber, Martin, Stephens-Gunn, Willis

ABSENT: Griffis

NAYS: None

RESOLUTION DECLARED **Recommended for Approval**

Planning Commission Secretary



Andrea Gruber, Secretary

Table of Contents

	<u>Page</u>
City Officials & Staff.....	i
Acknowledgments.....	ii
City Council Resolution.....	iii
Planning Commission Resolution.....	v
Table of Contents.....	vii
Introduction	1
Capital Improvement Program Advantages	3
Capital Improvement Program Financing	4
Table I: SEV Tax Value	8
Table II: Tax Millage	9
Capital Improvement Program Summary	10
Compilation of Data.....	11
Capital Improvement Program Budget Categories	12
A. Parks and Recreation.....	13
B. Facilities.....	40
C. Storm Water and Flood Plains.....	77
D. Water and Sewer Systems.....	84
E. Roads and Bridges.....	95
F. Pedestrian Enhancements.....	125
G. Data Management Systems.....	167
H. Equipment.....	179
Appendixes.....	254
Municipal Budget Executive Summary (FY3/24)....	255
Notes	285

INTRODUCTION

The issue of taxes, state cuts and cap proposals (e.g., Proposal "A"), and a reduction in the local revenue stream are major considerations that a community must address on an annual basis to balance the needs and wants of the citizenry, the delivery of services, and the maintenance of its infrastructure. Governmental response to today's changing needs must be achieved within the limits of its available resources. Choosing priorities among competing needs becomes an important element in what is to be the ultimate response. Since it is often impossible to meet all the identified needs with the revenues available, requests for expenditures must be prioritized to enable decision makers to eliminate non-essential expenditures.

One way in which a governmental unit can approach this challenge is through the development and implementation of a Capital Improvement Program (CIP). Capital improvements are those major non-recurring expenditures for physical facilities of government or recurring expenditures for physical items which cost over \$5,000, such as equipment and vehicles or the installation of sewer and water mains. A CIP is a six-year evaluation and forecast of priorities and provides an appropriate opportunity for review of a municipality's overall development for the near future.

The benefits of the CIP process relate to fiscal stewardship and successfully implementing the Comprehensive Master Plan. Other benefits include:

- Implementing plans for new public works that are identified in the Master Plan
- Building new public facilities in locations identified in the Master Plan and consistent with public policy.
- Weighing costs of projects against each other to determine the greatest value and priority during any given year.
- Dividing projects into parts or phases (e.g., land acquisition, design, development, and maintenance)
- Identifying the total project costs of expensive facilities in enough time to secure adequate funding through grants, bonds, donations, or special assessments.
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- Taking into account life expectancy of various municipal facilities and can plan for replacement in future years.
- Establishing an effective local system for financial planning and management over a longer timeframe than that of an individual project

One of the most important purposes of planning is to anticipate the needs of a community for future public facility improvements and to provide a stable base from which to work to achieve these needs. This is a function of the CIP which can help the City to develop and implement a long-range policy for physical development. The City

of Southfield has had an adopted CIP since 1981, and a review of previous year's approved programs has become important in the establishment of the 2024-2030 Capital Improvement Program.

The City of Southfield, established in 1958, is beginning to experience the same signs of many other maturing communities. Many of its physical facilities need major repairs and rehabilitation. Much of the public infrastructure has reached its useful life and requires major improvements to ensure the safety of the general public. The Capital Improvements Program provides a community road map of needs, wants and fiscal requirements.

The 2024-25 CIP contains approximately \$66,188,450 in capital projects for Facilities Maintenance, Water & Sewer, and Streets & Highways alone. An additional \$15,544,164 comes from Parks & Recreation, Stormwater Management & Flood Plains, Pedestrian Enhancements, Data Management, and Equipment, for a grand total of \$81,732,614 for the 2024-25 Fiscal Year Capital Expenditures.

CAPITAL IMPROVEMENT PROGRAM ADVANTAGES

A Capital Improvement Program has a series of advantages. These advantages affect not only the fiscal operation of local government, but also have a positive impact on individual taxpayers. The six (6) major advantages of a CIP are:

1. Coordinates Community Goals, Needs and Capabilities.

Capital Improvement Projects should coincide with community objectives, the revenues available to the City (including grant funding), and growth patterns anticipated in the area.

2. Achieves Optimum Use of the Taxpayer's Dollars

Advance programming of the public works and capital projects on an orderly basis will help avoid the possibility of costly mistakes. A CIP can guide the City Council in making sound budget decisions today and in the foreseeable future. In addition, a listing of anticipated future projects may encourage the selection of needed land well in advance of actual construction.

3. Encourages a More Efficient Governmental Administration

Coordination of capital programming by departments of the City can reduce scheduling problems and conflicting or duplication of repairs.

4. Maintains a Sound and Stable Fiscal Year

When there is ample time for planning capital projects, the most economical means of financing can be analyzed in advance. Keeping planned projects within the financial capacity of the City also helps improve or preserve its credit rating.

5. Serves Wider Community Interests

A CIP informs the public about future construction plans for the community. Knowledge about future physical needs of the community and the physical ability of the City to fulfill these needs is a valuable aid to private investors.

6. Enhances Opportunities for Participation in Federal and State Grant in Aid Programs

Preparation of a CIP can serve as a basis from which the City may investigate alternate funding sources through federal and state programs and grants. It may also improve the City's chances of securing such aid as a result of the master plan approach.

CAPITAL IMPROVEMENT PROGRAM FINANCING

A comprehensive assessment of the City’s ability to pay for proposed capital expenditures, along with determining the best possible means of financing each project is essential to the development of a Capital Improvement Budget.

Financing policies will be the focus of debate for both operating and capital expenditures during the foreseeable future. The answers may be complex and controversial. However, an aggressive listing of needs and projects is essential for the debate to be meaningful. Policy issues can be focused by debating the merits and financing of various projects. In some cases, financing alternatives are clear and available and have been indicated in the document. However, even the most elementary financing approaches must be scrutinized to ensure the most efficient use of taxpayer dollars.

A brief review of the various sources of funds and associated issues follows:

FUND	DESCRIPTION
<p>GENERAL FUND, PARKS & RECREATION FUND & LIBRARY FUND</p>	<p>This source budgets operating funds for specific projects. The projects generally funded in this manner provide for City-wide benefit. The source of these funds alternatives is generated primarily from tax revenues.</p> <p>The Parks and Recreation Department has an authorized millage of 1.75 mills maximum, while the Library has a 2.8 maximum authorized millage. The general operations millage has a chartered limitation of 6.6094 mills. An additional 6.8906 mills are provided for public safety functions. In May 2011, the citizens of Southfield approved a 4.9183 millage increase by 83% of voters for Public Safety, Road Maintenance, Library, and Parks & Recreation.</p>
<p>STREET FUNDS</p>	<p>The City annually receives funds from the State of Michigan for roadway purposes. In addition to maintaining pavement assets, these funds are needed for non-motorized assets, bridges, traffic signals, and culverts under roadways. These funds are generated by the tax on gasoline sales and vehicle registration fees. The funds are distributed to each community based on the population, road miles and classification of road types. The amount of these funds has fallen short of what is needed in recent times, largely because the revenues have not kept up with inflation. Revenues from fuel taxes are based upon per gallon of fuel sold and the amount of fuel sold has been declining. These funds are commonly referred to as Act 51 funds or MTF (Michigan Transportation Fund) funds.</p>

FUND	DESCRIPTION
ROAD MILLAGE	In August of 1984, Southfield voters approved a 1 mill levy dedicated to residential street maintenance. Currently, 1 mill generates approximately \$2.6 million annually. In November 2014, Southfield voters approved up to \$99 million in road construction bonds to be repaid over eleven years through a dedicated millage, currently at 2.60 mills. These road bond funds allowed for ten years of an aggressive program to repair major and local streets.
WATER AND SEWER FUNDS	Revenues are annually received for capital purposes through the sale of water and sewer treatment services and through fees charged for connections to the existing systems. Improvement and replacement of the water and sewer systems are funded from these designated sources.
EQUIPMENT REPLACEMENT REVOLVING FUND	This is a very specialized fund, created by depreciating equipment over its useful life. Included in the fund are all office equipment and systems, and motorized equipment over \$5,000 owned by the City. At the time of replacement, the Equipment Revolving Fund can be utilized.
COMMUNITY DEVELOPMENT BLOCK GRANT	<p>This is a special program which provided funds to benefit low and moderate-income residents. Typically, projects funded through this fund run the full spectrum from road paving and park development to individual low interest home improvement loans. This federal program initiated in 1975 is under review and faces severe modification or possible elimination in the future.</p> <p>The City is currently exploring the use of HUD's Section 108 loans and other creative financing vehicles to leverage funding for the development or redevelopment of various key properties within the City.</p>
LOCAL IMPROVEMENT REVOLVING FUND (LIRF)	The Local Improvement Revolving fund utilizes available cash that could be used for the purpose of advancing costs of any local improvement, the collection of special assessment levies, or from any other source or entity to which the fund has made an advance loan.

FUND	DESCRIPTION
<p>TAX INCREMENT FINANCING (TIF)</p>	<p>This is a very specialized funding vehicle which requires specific definition and City Council action to implement. The process captures new tax revenues generated within a defined area after the establishment of a district. These revenues can only be expended to construct a predetermined list of projects. Tax increments financing has been utilized in two (2) districts resulting in over \$6 million in improvements along Civic Center Drive between Lahser and Telegraph Roads, and \$2.525 million in the assistance of the Southfield Technological Center at the Eight Mile and Lahser Roads. The Local Development Finance Authority (LDFA) created in 1989, is utilizing tax increment financing in the development of a second Technological Park in the Eight Mile- Lahser areas. A second LDFA district has been approved for the Eight Mile-Evergreen areas with over a million in infrastructure improvements approved. The third LDFA district for the Eight Mile-Telegraph areas was approved in 1997. The Downtown Development Authority (DDA) amended and updated their tax increment financing plan in 2011 for various eligible projects in the DDA district. State changes to the TIFA and LDFA statues have limited the utilization of TIF projects.</p>
<p>GENERAL OBLIGATION (GO) AND LIMITED TAX GENERAL OBLIGATION (LTGO) BONDS</p>	<p>The City has over the years approved general obligation (GO) bonds that have been used for the construction and expansion of various capital projects including the Civic Center expansion, fire station headquarters, municipal building, and the recreation center as well as limited tax general obligation bonds that have been used for the renovation and equipping of Fire Station #2, cultural arts center acquisition and renovation, and renovation of the Civic Center. On November 6, 2000, the Southfield Library Building Authority authorized the issuance of \$29,825,000 of limited tax general obligation bonds to finance part of the cost of construction, furnishings and equipping a new library with accompanying properties and facilities. On November 10, 2003, the City Council authorized the issuance of \$4,900,000 of limited tax general obligation (LTGO) bonds to acquire, construct and equip a new Fire Hall #4 and accomplish related site improvements as well as to finance improvements to the former public library structure. A LTGO bond pledges to repay the bonds from the operating funds of the City within the established operating millage and does not require a separate voted tax levy.</p>

FUND	DESCRIPTION
<p>STATE EQUALIZED VALUATION/ TAXABLE VALUE</p>	<p>The City's property is the total Taxable Value times the City millage rate. Prior to 1995-96, the City's property tax was the local State Equalized Value times the City millage rate.</p> <p>Because property taxes provide the largest amount of General Fund revenue, a more detailed examination is in order. State Equalized Evaluation (S.E.V.) is one half of the true cash value of real and personal property. Trends for (1999-2023) in S.E.V. for the City of Southfield are provided in the following Table 1. The S.E.V. for the City has risen from \$650 million in 1972-73 to a high of nearly \$4.4 billion in 2007-08, has fallen steadily since, but is now almost up to the historic high at \$4.3 billion in 2023-2024.</p> <p>In 1994, the voters of Michigan approved Proposal A, Public Act 415, which requires that the annual increases in the taxable value of individual properties that remain in the same ownership be limited to the lesser of 5% or the rate of inflation. The taxable value cannot exceed the assessed value. Therefore, if the assessed value decreases below the taxable value, then the taxable value must decrease to the same level. The City of Southfield's 2023 State Equalized Value was \$4,311,490,136. Utilizing a 2023 rate of inflation cap of 6.2%, the City of Southfield's 2023 resulting Taxable Value is \$2,981,023,940.</p> <p>The City's property tax revenue is the total Taxable Value times the City millage rate. Prior to 1995-96, the City's property tax revenue was the local State Equalized Value times the City millage rate.</p>
<p>CITY CENTRE SPECIAL ASSESSMENT DISTRICT (S.A.D.)</p>	<p>Since 1994, the City Council, at the request of the City Centre Advisory Board (CCAB), has approved several special assessments to create annual operating budgets for activities within the City Centre District. The CCAB has proactively utilized these funds in the promotion and maintenance of the City Centre Area. A portion of these funds are dedicated for physical improvements and development activities, including, but not limited to: landscaping, signage, gateway features, pedestrian amenities and pathways. The current Special Assessment District has been established for the period beginning July 1, 2022, and ending June 30, 2027.</p>

**Historical SEV / Taxable Value
1999 - Present**

	Tax Year for	Commercial	Industrial	Residential	Real	Personal	Total SEV	Total Taxable	
Fiscal Year	Assessment	SEV	SEV	SEV	SEV	SEV	SEV	Taxable	% Change
July 1 to June30	Purposes								
1999-2000					2,682,684,450	562,771,170	3,245,455,620	2,825,989,180	
2000-2001	2000	1,546,801,740	52,091,540	1,356,251,860	2,955,145,140	497,451,340	3,452,596,480	2,929,875,361	3.7%
2001-2002	2001	1,603,662,800	55,278,190	1,500,071,440	3,159,012,430	513,878,170	3,672,890,600	3,078,615,673	5.1%
2002-2003	2002	1,721,234,450	58,111,090	1,637,374,540	3,416,720,080	519,877,800	3,936,597,880	3,230,941,830	4.9%
2003-2004	2003	1,773,624,540	60,869,190	1,748,942,310	3,583,436,040	457,372,200	4,040,808,240	3,268,025,510	1.1%
2004-2005	2004	1,807,791,760	64,334,500	1,855,315,100	3,727,441,360	452,521,050	4,179,962,410	3,386,748,000	3.6%
2005-2006	2005	1,801,405,640	64,725,410	1,934,412,027	3,800,543,077	437,831,900	4,238,374,977	3,482,684,152	2.8%
2006-2007	2006	1,811,935,070	59,482,360	1,999,219,340	3,870,636,770	434,458,060	4,305,094,830	3,604,818,967	3.5%
2007-2008	2007	1,807,018,700	78,808,770	2,042,424,720	3,928,252,190	443,694,640	4,371,946,830	3,725,952,640	3.4%
2008-2009	2008	1,819,991,830	79,359,210	1,980,028,850	3,879,379,890	431,618,200	4,310,998,090	3,752,221,240	0.7%
2009-2010	2009	1,789,855,022	96,125,570	1,648,195,710	3,534,176,302	431,331,530	3,965,507,832	3,656,625,252	-2.5%
2010-2011	2010	1,623,189,400	82,740,070	1,179,092,840	2,885,022,310	411,235,320	3,296,257,630	3,105,202,030	-15.1%
2011-2012	2011	1,447,107,940	63,315,040	956,500,110	2,466,923,090	392,400,400	2,859,323,490	2,695,302,360	-13.2%
2012-2013	2012	1,345,088,070	57,254,790	886,682,420	2,289,025,280	377,756,530	2,666,781,810	2,522,981,550	-6.4%
2013-2014	2013	1,294,577,850	52,971,310	872,575,780	2,220,124,940	378,198,940	2,598,323,880	2,437,203,620	-3.4%
2014-2015	2014	1,277,553,525	50,930,480	912,620,566	2,241,104,571	364,732,760	2,605,837,331	2,391,992,576	-1.9%
2015-2016	2015	1,287,316,130	50,353,100	1,027,227,070	2,364,896,300	374,246,720	2,739,143,020	2,417,356,855	1.1%
2016-2017	2016	1,269,247,250	52,421,390	1,159,841,105	2,481,509,745	353,938,980	2,835,448,725	2,400,338,435	-0.7%
2017-2018	2017	1,300,355,590	53,732,990	1,284,992,900	2,639,081,480	360,598,950	2,999,680,430	2,427,593,700	1.1%
2018-2019	2018	1,347,774,060	53,787,210	1,360,005,810	2,761,567,080	340,937,260	3,102,504,340	2,485,025,360	2.4%
2019-2020	2019	1,449,605,920	51,147,270	1,570,936,860	3,071,690,050	325,912,740	3,397,602,790	2,562,758,500	3.1%
2020-2021	2020	1,483,857,480	48,695,470	1,763,960,910	3,296,513,860	330,023,630	3,626,537,490	2,621,420,310	2.3%
2021-2022	2021	1,493,002,430	50,115,840	1,914,132,500	3,457,250,770	308,749,720	3,766,000,490	2,657,993,690	1.4%
2022-2023	2022	1,528,195,350	52,138,590	2,094,022,650	3,674,356,590	312,990,820	3,987,347,410	2,805,714,867	5.6%
2023-2024	2023	1,623,282,405	53,663,800	2,325,004,761	4,001,950,966	309,539,170	4,311,490,136	2,981,023,940	6.2%

Millage is the second principal factor normally used to state the rate of property taxation and compute the property tax. The “mill” is 1/10 of a cent, or \$1.00 per \$1,000 of S.E.V. The following TABLE II provides an analysis of the Southfield Tax Millage and the dedicated sources of millage.

TABLE II TAX MILLAGE - CITY OF SOUTHFIELD			
OPERATING			
Source	Maximum Purpose of Millage	2023-24 Millage Authorization	2023-24 Adopted Millage
Charter	General Operation	7.0000	6.5281
Charter	Public Safety (Police/Fire)	6.8906	6.8057
Voted	Police/Fire Pension	Unlimited	5.7102
Voted	Residential Street Maintenance	1.0000	0.9876
State Law	R.O.W. Appearance (P.A. 298 of 1917)	2.8325	0.2207
Voted	Parks and Recreation	1.7500	1.7283
Charter/Voted	Library	2.8000	2.7655
State Law	P.A. 59 of 2013	4.0000	0.0168
TOTAL OPERATING		-----	24.7629
DEBT SERVICE			
Voted	UTGO Road Bond	Unlimited	2.5800
Council Resolution	County Drains at Large	Unlimited	0.2150
TOTAL MILLAGE		-----	27.5579

CAPITAL IMPROVEMENT PROGRAM

The six-year Capital Improvement Program (CIP) represents a total cost of \$245,535,758 million of improvements and expenditures. The Capital Improvement Program budget is provided in the following section. The identified projects are those that are projected for the near future based on current goals and objectives and will be evaluated in detail during the identified program year.

Public Works Group

The Public Works Group is comprised of six divisions (Engineering, Streets and Highways, Water and Sewer, Transportation/Communications, Motor Pool and Facilities Maintenance) dedicated to the development, maintenance and operation of the complex infrastructure and support services required for the community and the City facilities. The goal of the group is to develop and implement both short term and long-term plans to maintain, complete and improve the City's infrastructure while developing and implementing recent advances in technology.

The Public Works Group is responsible for the maintenance of City owned properties, equipment, and vehicles. It is also responsible for the operation of the physical infrastructure of the City that directly serves the community. These include water mains, sanitary and storm sewers, roads and bridges, pedestrian enhancements, traffic control systems and streetlights.

The CIP Budget has been organized into eight (8) categories based on functional characteristics and not on funding. These project categories are:

- A. Parks and Recreation
- B. Facilities
- C. Stormwater Management and Flood Plains
- D. Water and Sewer Systems
- E. Roads and Bridges
- F. Pedestrian Amenities
- G. Data Management Systems
- H. Equipment

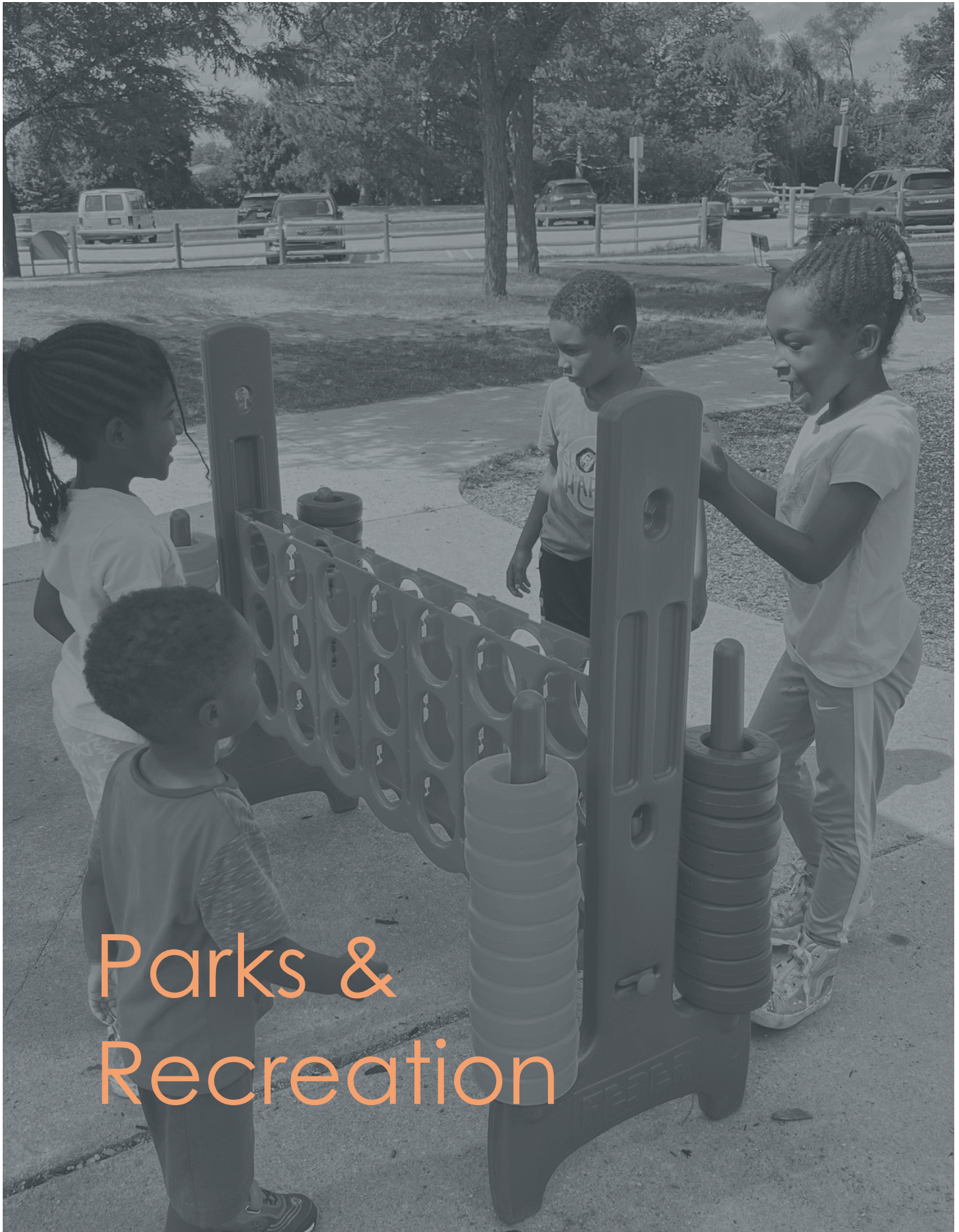
DEPARTMENT SUMMARY SHEET

City of Southfield									
Capital Improvement Program									
FY2024-2029									
	Year	1	2	3	4	5	6		Total Projected Cost
Project Category		24-25	25-26	26-27	27-28	28-29	29-30		
A. Parks and Recreation		\$602,000	\$2,635,000	\$2,178,000	\$3,550,000	\$49,750,000	\$1,850,000		\$60,565,000
B. Facilities		\$23,264,000	\$1,080,000	\$6,315,000	\$180,000	\$200,000	\$150,000		\$31,189,000
C. Stormwater Management		\$1,470,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$375,000		\$7,345,000
D. Water & Sewer		\$19,607,000	\$11,565,000	\$4,200,000	\$12,825,000	\$0	\$0		\$48,197,000
E. Roads and Bridges		\$23,317,450	\$5,793,000	\$280,000	\$23,418,824	\$8,910,000	\$0		\$61,719,274
F. Pedestrian Enhancements		\$4,399,500	\$2,805,500	\$3,755,500	\$1,065,000	\$1,401,500	\$1,404,000		\$14,831,000
G. Data Management Systems		\$1,363,260	\$410,260	\$410,260	\$530,260	\$410,260	\$1,510,260		\$4,634,560
H. Equipment		\$7,709,404	\$5,188,904	\$1,269,904	\$1,514,904	\$866,904	\$504,904		\$17,054,924
TOTALS		\$81,732,614	\$30,852,664	\$19,783,664	\$44,458,988	\$62,913,664	\$5,794,164		\$245,535,758

COMPILATION OF DATA

Planning Department staff works diligently with the various City departments annually to ensure that capital project data is collected and assembled in a cohesive manner for presentation. In 2024, Planning staff worked with Easy CIP to establish an online platform through which City departments could independently input their Project Summary information. New this year was the ability for staff to include capital project-coded account numbers, which can be exported and conveyed to our Fiscal Services Department for budget preparation purposes. This creates a more streamlined process and prevents Fiscal Services and/or department members from having to revisit the information to enter additional financial data at a later date.

Though the City's typical rule of thumb is to include physical facility/infrastructure improvements as well as substantive equipment purchases over \$5,000, the latter are not always keyed to a capital asset account for various reasons. An example is a product that has an individual item cost of less than \$5,000 (i.e., tasers or ballistic vests) that are purchased in quantities, the total cost of which may exceed \$5,000 within a fiscal year. In this case, we still felt it was imperative to highlight for the sake of transparency and informational purposes though they are not being funded by a capital asset account.



Parks & Recreation

A. PARKS AND RECREATION

The mission of the Southfield Parks and Recreation Department is to provide excellence and equal opportunity in leisure, cultural and recreational services to all the residents of Southfield. Their purpose is to provide safe, educationally enriching, convenient leisure opportunities, utilizing public open space and quality leisure facilities to enhance the quality of life for Southfield's total population that might not otherwise be available.

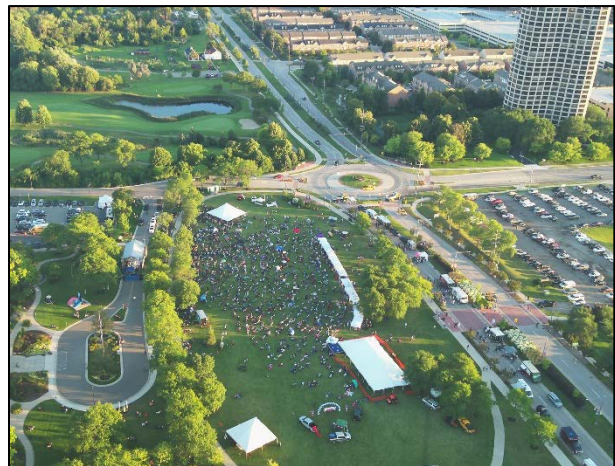


The City is responsible for the management of 774 acres of parkland and historic & cultural sites at 33 sites throughout the City. Of the total, 407 acres (53%) represent developed park or historic sites and 344 acres (44%) include open space and nature preserves. The remaining 3% contain undeveloped sites. The 126-acre Valley Woods Nature Preserve, the City's flood plain property along the Rouge River corridor, accounts for 37% of all nature

preserve properties and 16% of all park properties. The City further classifies its parklands into five categories:

1. Community Parks and Recreation Facilities (25 acres or greater)

Community parks and recreation facilities are intended to provide all residents with special leisure opportunities. Community parks may contain a wide variety of recreational facilities to meet the diverse needs of all residents throughout the community. Such parks may contain parking lots and areas for both active and passive recreation.



2. Neighborhood Parks and Community Centers (3-24 acres)

Neighborhood parks are typically multi-purpose facilities that serve as the focus of recreation activity for the more immediate neighborhood around the park; typically, a one-mile square township section, bounded on four sides by major roadways. Facilities may or may not include a small parking lot, playlot, seating, picnic facilities and some athletic facilities such as ballfields or basketball courts.



3. Small Parks (less than 3 acres)
Small parks are three acres or less in size and may represent only a single lot. Their purpose is dependent on their location, size, and the needs of the immediate area. They may be developed as urban parks, neighborhood play areas, community gardens or as passive green space.



4. Nature Preserves and Open Space
Nature preserves (e.g., Carpenter Lake) may be of a variety of sizes and have a primary focus of preserving and protecting natural areas in the City while still providing access to nature by the public. Other recreational facilities may exist on a nature preserve property if they do not conflict with the parks primary purpose including parking areas, trails, nature centers, wildlife observation areas, fishing piers, picnic areas, rest room facilities, and small play areas. Some natural areas may be left

undeveloped and held as open space only for green buffers, wildlife, and floodplain recharge areas.

5. Historical and Cultural Sites

Southfield historic and cultural sites are primarily utilized for passive areas and specialized recreation such as the gazebo concert series and senior gardens.



City of Southfield									
Capital Improvement Program									
A. Parks & Recreation									
	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		24-25	25-26	26-27	27-28	28-29	29-30		
Bauervic Woods Park Development		\$0	\$0	\$300,000	\$300,000	\$50,000	\$50,000		\$700,000
Bedford Woods Park Development		\$0	\$150,000	\$0	\$200,000	\$50,000	\$50,000		\$450,000
Beech Woods Driving Range – Net		\$0	\$60,000	\$0	\$1,000,000	\$0	\$0		\$1,060,000
Beech Woods Master Plan Implementation		\$27,000	\$0	\$0	\$100,000	\$300,000	\$0		\$427,000
Burgh Historical Park Signage		\$0	\$0	\$17,000	\$0	\$0	\$0		\$17,000
Carpenter Lake Park Development		\$0	\$50,000	\$0	\$0	\$0	\$0		\$50,000
Civic Center Complex - Tennis Courts		\$0	\$75,000	\$0	\$0	\$0	\$0		\$75,000
Civic Center New Recreation Area		\$0	\$50,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$4,050,000
Evergreen Hills Golf Course - Golf Paths		\$490,000	\$0	\$0	\$0	\$0	\$0		\$490,000
Freeway Park Renovation		\$10,000	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000		\$410,000
Future Aquatic Center		\$0	\$0	\$0	\$0	\$47,000,000	\$0		\$47,000,000
Inglennook Park Improvements		\$50,000	\$1,700,000	\$50,000	\$50,000	\$50,000	\$50,000		\$1,950,000
Lahser Woods Park Improvements		\$0	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000		\$500,000
Lincoln Woods Site Development		\$0	\$0	\$17,000	\$50,000	\$50,000	\$50,000		\$167,000
Mary Thompson Farm Improvement		\$0	\$30,000	\$0	\$50,000	\$50,000	\$0		\$130,000
Miller Park Site Development		\$0	\$0	\$60,000	\$0	\$0	\$0		\$60,000
Pebble Creek Park Improvement		\$0	\$0	\$300,000	\$300,000	\$50,000	\$50,000		\$700,000
Robbie Gage Park Development		\$0	\$20,000	\$17,000	\$100,000	\$50,000	\$50,000		\$237,000
Seminole Park Improvements		\$0	\$0	\$0	\$0	\$200,000	\$50,000		\$250,000
Simms Park Development		\$25,000	\$0	\$0	\$250,000	\$50,000	\$0		\$325,000
Stratford Woods Commons Site		\$0	\$0	\$300,000	\$0	\$50,000	\$0		\$350,000
Valley Woods Nature Preserve Site Development - Twelve Mile to Northwestern		\$0	\$0	\$17,000	\$50,000	\$400,000	\$300,000		\$767,000
Valley Woods Nature Preserve Site Development - Twelve Mile to Northwestern		\$0	\$0	\$0	\$0	\$300,000	\$100,000		\$400,000
A. Parks & Recreation SUBTOTAL		\$602,000	\$2,635,000	\$2,178,000	\$3,550,000	\$49,750,000	\$1,850,000		\$60,565,000

Parks & Recreation

FY 2024 through FY 2029

Bauervic Woods Park Development
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Project #:	22	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$700,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Park development project to provide for public use and enjoyment include: Expand and improve parking area; tree removal for safety reasons; expand picnic area; replace playground structure; accessible trail system with interpretive signage; improve park identity and directional signage.	
Justification:	At 80 acres in size, Bauervic Woods is one of the largest park properties in the system. Almost entirely woodlands and wetlands, extensive park development for active recreation is precluded. However, much can be done to improve access to the park and enhance its value to the public.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$300,000	\$300,000	\$50,000	\$50,000	\$700,000
Total	\$0	\$0	\$300,000	\$300,000	\$50,000	\$50,000	\$700,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$300,000	\$300,000	\$50,000	\$50,000	\$700,000
Total	\$0	\$0	\$300,000	\$300,000	\$50,000	\$50,000	\$700,000

Parks & Recreation

FY 2024 through FY 2029

Bedford Woods Park Development

Project #:	23	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$450,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Park improvement project will include: Playground structure replacement; parking lot improvements; new perimeter walkways; new identification and directional signage; ball field backstops and fencing fixing/replacing; fencing parking lot; site furnishings: benches, picnic tables; landscaping: adding trees; specific improvements would be determined by funds available at the time of development.	
Justification:	Bedford Woods Park is a major neighborhood park which was developed 30+ years ago and is in need of a significant investment to meet standards for accessibility and quality. Investment in neighborhood parks help stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$150,000	\$0	\$200,000	\$50,000	\$50,000	\$450,000
Total	\$0	\$150,000	\$0	\$200,000	\$50,000	\$50,000	\$450,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$150,000	\$0	\$200,000	\$50,000	\$50,000	\$450,000
Total	\$0	\$150,000	\$0	\$200,000	\$50,000	\$50,000	\$450,000

Parks & Recreation

FY 2024 through FY 2029

Beech Woods Driving Range – Net
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Project #:	25	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$1,060,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The project includes: Repair of the existing net (for now); removal of trees grown too close to the net; removal of existing net; installation of the new net.	
Justification:	The net between the Beech Woods Driving Range and the neighborhood east of Beech Road has deteriorated over the time – it was installed more than 10 years ago and needs replacement as soon as possible for the safety reasons. The new net would have life expectancy of 10-12 years.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$60,000	\$0	\$1,000,000	\$0	\$0	\$1,060,000
Total	\$0	\$60,000	\$0	\$1,000,000	\$0	\$0	\$1,060,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$60,000	\$0	\$1,000,000	\$0	\$0	\$1,060,000
Total	\$0	\$60,000	\$0	\$1,000,000	\$0	\$0	\$1,060,000

Parks & Recreation

FY 2024 through FY 2029

Beech Woods Master Plan Implementation

Project #:	24	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$427,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Master Plan includes: New playground with equipment; new group picnic and event area; new restrooms; fixing existing parking lot; new parking lot; possibly (eventually) new entrances; landscape & irrigation; site furnishings, bicycle parking, signage; site lighting; new pathways; fixing / improving Beech Woods Rec. Center (drainage and flooding issues).	
Justification:	The project is the implementation of the Beech Woods Park Master Plan. It will include new amenities and improvement of existing elements. This project will provide a major new recreational facility for Beech Woods and the City.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Recreation Fund	\$27,000	\$0	\$0	\$100,000	\$300,000	\$0	\$427,000
Total	\$27,000	\$0	\$0	\$100,000	\$300,000	\$0	\$427,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$27,000	\$0	\$0	\$100,000	\$300,000	\$0	\$427,000
Total	\$27,000	\$0	\$0	\$100,000	\$300,000	\$0	\$427,000

Parks & Recreation

FY 2024 through FY 2029

Burgh Historical Park Signage

Project #:	26	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$17,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	There is a list of possible improvements at the Burgh Historical Park, but the P&R will take care of signage for the park.	
Justification:	The Burgh Historical Park is a beautiful site including flower gardens, a wedding gazebo, and meeting rooms. The brick paving needs to be fixed (replaces) immediately as it is a safety hazard. Additionally, a beautiful fountain needs fixing, while a picket fence needs to be replaced, and some new furnishings installed.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
Total	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
Total	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000

Parks & Recreation

FY 2024 through FY 2029

Carpenter Lake Park Development
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Project #:	27	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$50,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$6,000	
Location:		
Description:	Park development project includes: Expand and improve parking area; build shelter for small classroom; build year-around restrooms; signage and furnishings.	
Justification:	Park development project to provide for public use and enjoyment. The planned project includes expansion and improvement of parking lot, as well as building a programming shelter with the attached restrooms (including ADA requirements). Upon completion of the project, the park will allow accessibility to more people with addition of school groups which could utilize park in education purposes more frequently. Currently, the parking lot is not suitable for maneuver and parking of multiple school busses, and expansion and improvement of parking lot would eliminate this limitation. The demand for restrooms at parks is a constant request from the public, and this project addresses that demand. Additionally, programming shelter would enhance the utilization of park and enrich the city's offering to the public, especially in a segment of education.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Recreation Fund	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Parks & Recreation

FY 2024 through FY 2029

Civic Center Complex - Tennis Courts

Project #:	30	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Civic Center Complex tennis courts need upgrading. The project includes: Resurfacing tennis courts; painting/sealing tennis courts; tennis courts fencing; re-building racquetballs structures; LED lights; signage.	
Justification:	The tennis court complex on the municipal campus is a highly utilized facility by all ages. It needs resurfacing, painting, and sealing, as well as fencing. Additionally, racquetball structures are in bad shape and need attention as soon as possible.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Parks & Recreation

FY 2024 through FY 2029

Civic Center New Recreation Area

Project #:	29	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$4,050,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$11,000	
Location:		
Description:	Project may include: Civic Center Area Master Plan; basketball courts, baseball courts, handball courts; parking lot improvements and fencing; new perimeter walkways; new identification and directional signage; ball field backstops and fencing fixing/replacing; site furnishings: benches, picnic tables; landscaping: adding trees; specific improvements would be determined by funds available at the time of development.	
Justification:	There is a high demand from the residents to address the need for enhanced existing recreational options within the City of Southfield. Civic Center Area is spacious and in need of re-development. Master Plan for the area needs to be developed, and decisions made on amenities that the city could offer in this area. The part of this master plan could also be an indoor pool or splash pad.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$50,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,050,000
Total	\$0	\$50,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,050,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$50,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,050,000
Total	\$0	\$50,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,050,000

Parks & Recreation

FY 2024 through FY 2029

Evergreen Hills Golf Course - Golf Paths

Project #:	36	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$490,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Resolving the drainage issues; improve golf paths; cart-port.	
Justification:	Evergreen Hills Golf Course is a 9-hole municipal golf course which includes a pro shop and concession area. Golf paths need urgent replacement and/or repairs at some places. Investment in this complex helps stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000
Total	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000
Total	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000

Parks & Recreation

FY 2024 through FY 2029

Freeway Park Renovation

Project #:	38	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$410,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Conversion to LED lighting; playlot renovation; parking lot fixing/resurfacing; renovation of pavements/sidewalks; minor accessibility modifications; landscape renovation; site furnishings: benches, picnic tables, signage; pedestrian connections with neighborhoods.	
Justification:	Freeway Park is a passive-use park built as part of the I-696 freeway construction to provide for pedestrian circulation for the neighborhood across the highway. Extensively developed, the park is now twenty years old and in need of renovation.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$10,000	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$410,000
Total	\$10,000	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$410,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$10,000	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$410,000
Total	\$10,000	\$200,000	\$50,000	\$50,000	\$50,000	\$50,000	\$410,000

Parks & Recreation

FY 2024 through FY 2029

Future Aquatic Center

Project #:	210	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$47,000,000	
6-Year Funding Balance:	\$47,000,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Possible future aquatic center.	
Justification:	N/A	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$0	\$0	\$47,000,000	\$0	\$47,000,000
Total	\$0	\$0	\$0	\$0	\$47,000,000	\$0	\$47,000,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Parks & Recreation

FY 2024 through FY 2029

Inglenook Park Improvements

Project #:	39	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$1,950,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project would update park to renovate aging facilities and for ADA compliance. Work would include: Restrooms building renovation; pathway improvement; redesign of play area; new playground structure; landscaping: adding trees; new identification and directional signage; new site furnishings: benches, picnic tables; bicycle parking; addressing drainage.	
Justification:	Inglenook Park, which originally opened in 1985, is Southfield's most popular park. Some portions of the park, such as the universally designed play area, have been upgraded in recent years. However, other park facilities have original equipment and in need of replacement and redevelopment. Drainage needs to be addressed in a sustainable manner.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$50,000	\$1,700,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,950,000
Total	\$50,000	\$1,700,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,950,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$50,000	\$1,700,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,950,000
Total	\$50,000	\$1,700,000	\$50,000	\$50,000	\$50,000	\$50,000	\$1,950,000

Parks & Recreation

FY 2024 through FY 2029

Lahser Woods Park Improvements

Project #:	40	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Building a dog park; improving gravel parking lot; improving pathways; improving lighting; adult gym equipment; site furnishings: 3-4 benches; signage.	
Justification:	Park development project is to address the public demand and to provide more frequent public use and enjoyment.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000
Total	\$0	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000
Total	\$0	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$500,000

Parks & Recreation

FY 2024 through FY 2029

Lincoln Woods Site Development

Project #:	41	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$167,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Development of a passive use park for walking in nature study. Study of development; interpretive trail system; site furnishings; signage.	
Justification:	This is a unique natural area on the east side of the city which is otherwise densely populated. Also, adjacent to schools. The Michigan Department of Transportation property, which owns the east side of the park as a wetlands mitigation project, has created a wet prairie habitat and pond. The balance of the property is forested wetlands. The interpretive trail system would allow public access to a unique and beautiful environment.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$17,000	\$50,000	\$50,000	\$50,000	\$167,000
Total	\$0	\$0	\$17,000	\$50,000	\$50,000	\$50,000	\$167,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$17,000	\$50,000	\$50,000	\$50,000	\$167,000
Total	\$0	\$0	\$17,000	\$50,000	\$50,000	\$50,000	\$167,000

Parks & Recreation

FY 2024 through FY 2029

Mary Thompson Farm Improvement

Project #:	42	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$130,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Fence repair / replacement; renovate the farm water line and backflow system.	
Justification:	Mary Thompson Farm continues to provide senior gardening and programming of P&R, Art and Historic Commission programs.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$30,000	\$0	\$50,000	\$50,000	\$0	\$130,000
Total	\$0	\$30,000	\$0	\$50,000	\$50,000	\$0	\$130,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$30,000	\$0	\$50,000	\$50,000	\$0	\$130,000
Total	\$0	\$30,000	\$0	\$50,000	\$50,000	\$0	\$130,000

Parks & Recreation

FY 2024 through FY 2029

Miller Park Site Development

Project #:	43	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Replace one of two existing tennis courts with three half-court basketball courts; create a new pickleball courts; resurface and restore existing tennis courts; create seating areas around courts; fencing courts; painting needs; install new circuit loop within park's interior; lights; baseball diamond; signage and furnishings.	
Justification:	This park on Webster, west of Southfield Road includes a play lot, ball fields, and basketball courts. Enhancements are needed at this park to ensure safe and secure programming.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Total	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Total	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000

Parks & Recreation

FY 2024 through FY 2029

Pebble Creek Park Improvement

Project #:	44	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$700,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project will include: Cement repair surrounding picnic structures; parking lot repairs; repairing pathway to pavilion; lights and signage.	
Justification:	Park is 20+ years old and in a deteriorated condition. Play area does not meet current standards for accessibility or safety.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$300,000	\$300,000	\$50,000	\$50,000	\$700,000
Total	\$0	\$0	\$300,000	\$300,000	\$50,000	\$50,000	\$700,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$300,000	\$300,000	\$50,000	\$50,000	\$700,000
Total	\$0	\$0	\$300,000	\$300,000	\$50,000	\$50,000	\$700,000

Parks & Recreation

FY 2024 through FY 2029

Robbie Gage Park Development

Project #:	51	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$237,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Initial park development project: Park Development Plan; trails; signage.	
Justification:	Robbie Gage Park is completely undeveloped. The intent for Robbie Gage Park is to maintain its natural character while providing some enhancements for community use including playlot development, trails, and picnic areas. There is a high demand for picnic shelters available for reservation in Southfield and this park development would help to meet that need. Vehicular access is available from Inkster Road.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$20,000	\$17,000	\$100,000	\$50,000	\$50,000	\$237,000
Total	\$0	\$20,000	\$17,000	\$100,000	\$50,000	\$50,000	\$237,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$20,000	\$17,000	\$100,000	\$50,000	\$50,000	\$237,000
Total	\$0	\$20,000	\$17,000	\$100,000	\$50,000	\$50,000	\$237,000

Parks & Recreation

FY 2024 through FY 2029

Seminole Park Improvements

Project #:	52	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$250,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project will include: Replacing playground structure; site furnishings; signage.	
Justification:	This park will need improvements in the next couple of years as the play station has been in use for number of years already. Replacing the playground structure will meet the City's goal of having safe area for kids and other residents, as well as providing recreational options for the neighborhood.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000
Total	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000
Total	\$0	\$0	\$0	\$0	\$200,000	\$50,000	\$250,000

Parks & Recreation

FY 2024 through FY 2029

Simms Park Development

Project #:	53	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$325,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Remove existing tennis courts, fencing and retaining wall; resurface existing basketball courts and create 3 half-court basketball courts; construct new tennis / pickleball courts with new fencing; create seating areas around courts; install new circuit loop within park's interior; restore current tennis court site with turf and shade trees; new identification & signage.	
Justification:	This park on Wiltshire, south of 12 Mile Road includes a play lot and ball fields. Enhancements are needed at this park to ensure safe and secure programming.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$25,000	\$0	\$0	\$250,000	\$50,000	\$0	\$325,000
Total	\$25,000	\$0	\$0	\$250,000	\$50,000	\$0	\$325,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$25,000	\$0	\$0	\$250,000	\$50,000	\$0	\$325,000
Total	\$25,000	\$0	\$0	\$250,000	\$50,000	\$0	\$325,000

Parks & Recreation

FY 2024 through FY 2029

Stratford Woods Commons Site

Project #:	54	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$350,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Project includes: Playground structure; enhancing lighting; resurfacing paving; site furnishings; signage.	
Justification:	This park on Pierce, south of 10 Mile Road is considered a pocket park which includes a play lot. Enhancements are needed at this park to ensure that it is safe and secure.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$300,000	\$0	\$50,000	\$0	\$350,000
Total	\$0	\$0	\$300,000	\$0	\$50,000	\$0	\$350,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$300,000	\$0	\$50,000	\$0	\$350,000
Total	\$0	\$0	\$300,000	\$0	\$50,000	\$0	\$350,000

Parks & Recreation

FY 2024 through FY 2029

Valley Woods Nature Preserve Site Development- Ten Mile to Civic Center
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Project #:	55	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$767,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Create an accessible greenway trail via a freeway underpass with trail head, rest room, pedestrian amenities, and signage from 12 Mile Road to Ten Mile.	
Justification:	Valley Woods is one of Southfield’s most significant properties, but the park has very limited public access. A rustic trail exists north of Civic Center Dr., but there is no access to the northern portion at Twelve Mile Road due to I-696 freeway. To create access to the northern and southern portions of Valley Woods Nature Preserve and to provide pedestrian amenities, such as restrooms, signage, and limited parking at designated trail heads. To promote environmental education and stewardship. To foster tourism and economic development. To encourage healthy living.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$17,000	\$50,000	\$400,000	\$300,000	\$767,000
Total	\$0	\$0	\$17,000	\$50,000	\$400,000	\$300,000	\$767,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$17,000	\$50,000	\$400,000	\$300,000	\$767,000
Total	\$0	\$0	\$17,000	\$50,000	\$400,000	\$300,000	\$767,000

Parks & Recreation

FY 2024 through FY 2029

Valley Woods Nature Preserve Site Development - Twelve Mile to Northwestern
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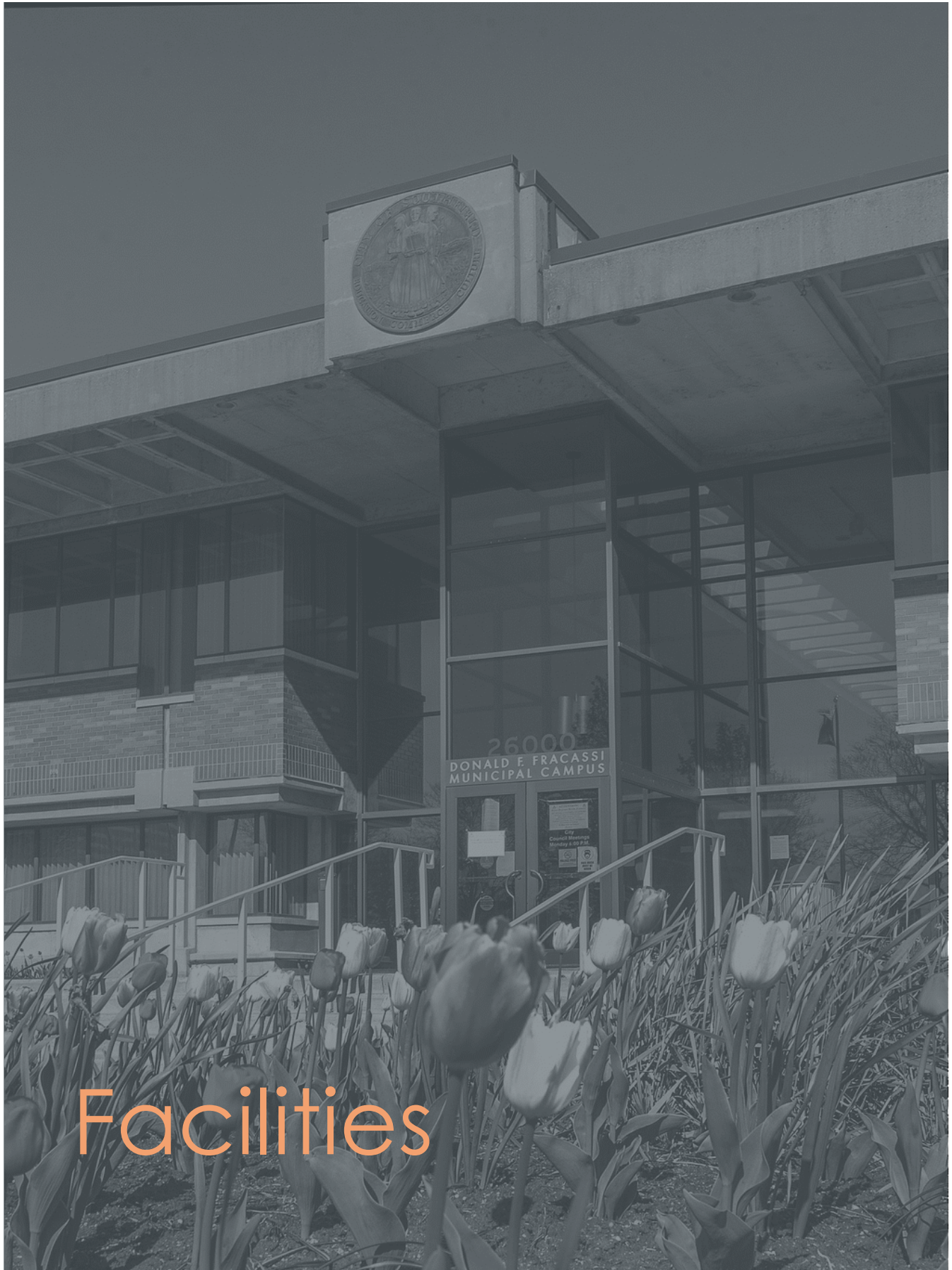
Project #:	56	
Department:	Parks & Recreation Department	
Project Category:	Parks & Recreation	
Project Type:		
6-Year Funding:	\$400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Phase I of major park development project to create riverside trail between Twelve Mile Road & Ten Mile Road: Parking; seasonal canoe/kayak launch; trail development; identification, directional & interpretive signage; water quality/fish habitat improvement; stream bank erosion control.	
Justification:	Valley Woods is one of Southfield’s most significant properties, but the park has very limited public access. A rustic trail exists north of Civic Center Dr. Plans call for the extension of the trail along the Rouge River from Ten Mile to Twelve Mile Roads. Parking area, trailhead and trail development with interpretive signage would provide a major new park to the public with access to the river. A seasonal canoe/kayak launch at Twelve Mile would provide unique recreational opportunity in the City. Channel improvements for navigation along with improvements for fish habitat and water quality could be included in the development if grant funds are obtained.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$0	\$0	\$300,000	\$100,000	\$400,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$100,000	\$400,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$0	\$0	\$0	\$0	\$300,000	\$100,000	\$400,000
Total	\$0	\$0	\$0	\$0	\$300,000	\$100,000	\$400,000



Facilities

B. FACILITIES

The **Facilities Maintenance Department** is responsible for maintaining and upgrading all the City of Southfield-owned structures. The department is composed of three divisions: Custodial Maintenance which cleans and stocks all buildings; Building Maintenance which includes structural and finishing trades; and Physical Plant Maintenance which encompasses mechanical and electrical trades. In total, the department maintains 52 structures located at 20 sites with a building area of over 831,000 square feet.



The City of Southfield **Fire Department** maintains its reputation as one of the most progressive departments in the State of Michigan. Public service is the department's primary mission, and it is provided to the community through fire suppression, fire prevention, EMS, hazardous material incident resolution, high-angle rescue, confined space rescue and trench collapse rescue.

Fire Station: A fire station supports the needs of the fire department and the community in which it is located. It must accommodate extremely diverse functions, including housing, recreation, administration, training, community education, equipment and vehicle storage, equipment and vehicle maintenance, and hazardous materials storage. While it is usually only occupied by trained personnel, the facility may also need to accommodate the general public for community education or outreach.

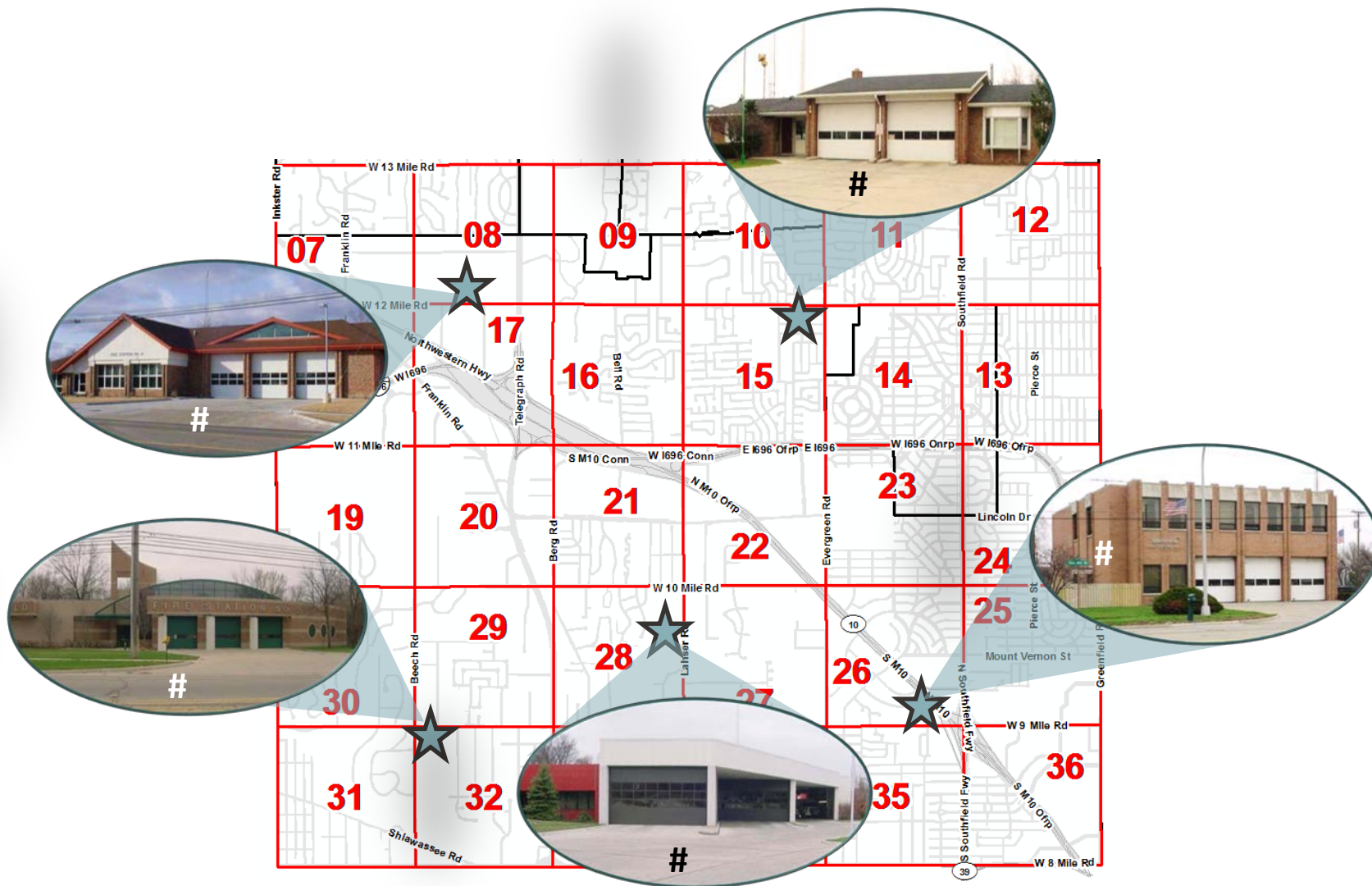
Fire stations will vary somewhat in design depending on specific mission (e.g., the types of emergencies or fires dealt with). Usually, the facility differences relate to the size of the firefighting apparatus and facility location. A map of fire station locations can be found on the following page.

The members of the Southfield **Police Department** believe in community policing and the customer approach to delivering its services, keeping in mind that customers include police officers, as well as the public. The Police Department strives to put forth their best effort to develop ownerships & partnerships between several groups



(including federal agencies, educational institutions, homeowners, businesses, city departments and private security officers) for a continued commitment to overall community wellness. Through training and the purchase of new equipment, the Department is also an active participant of the nation's "Homeland Security" efforts.

Fire Station Location Map



City of Southfield
 Capital Improvement Program
 B. Facilities

City of Southfield								
Capital Improvement Program								
B. Facilities								
	Year	1	2	3	4	5	6	Total Projected Cost
Project Description		24-25	25-26	26-27	27-28	28-29	29-30	
Building Repair (PD)		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Building Security (Fire Stations)		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Carpet-Treasury/Assessing/Fiscal		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Civic Center Complex - Restrooms		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Civic Center Ice Arena Improvements		\$50,000	\$120,000	\$0	\$30,000	\$0	\$0	\$200,000
Crime Laboratory Remodel		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Dorm Partitions		\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
DPW Cement Replacement		\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
Drafting Pit for Pump Testing		\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Evergreen Hills Golf Course - Pro Shop		\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Exterior Paint (FS 1-4)		\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Key Fobs		\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000
Kitchen Remodel Fire Station 1		\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Kitchen Remodel Fire Station 4		\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Lawncare (Fire Stations)		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
LED Sign (FS 5)		\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
New Station 1		\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
New Station 3		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
PA and Alerting Systems		\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Pint Station 1		\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
P&R Building - Pavilion		\$0	\$0	\$100,000	\$0	\$50,000	\$0	\$150,000
P&R Building – Seniors Center/Pavilion		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Replace Asbestos Containing Tiles in P&R Lobby		\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
Replace Blinds at Station 1		\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Replace select door handles		\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Secure Badging system		\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$390,000
Stations 1, 3, & 4 Carpet Replacement		\$81,000	\$0	\$0	\$0	\$0	\$0	\$81,000
Stations Beautification		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000
Storage Room Update		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Training Tower Flatwork		\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
Updated Station Generators		\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Vehicle Apparatus Floor at Stations 1&3		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
B. Facilities SUBTOTAL		\$23,264,000	\$1,080,000	\$6,315,000	\$180,000	\$200,000	\$150,000	\$31,189,000

Facilities
FY 2024 through FY 2029

Building Repair

Project #:	14	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase of new flooring, drop ceilings, and paint as needed.	
Justification:	Replacement of worn and damaged flooring, drop ceilings, and paint for a safer, healthier, and more pleasant workplace.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-301.6504-971.9760	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

Facilities
FY 2024 through FY 2029

Building Security

Project #:	88	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Building security for all Fire stations.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Facilities
FY 2024 through FY 2029

Carpet-Treasury/Assessing/Fiscal

Project #:	179	
Department:	City Treasurer	
Project Category:	Facilities	
Project Type:	Heavy Maintenance	
6-Year Funding:	\$50,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$50,000	
Location:	26000 Evergreen Road	
Description:	replace carpet in Treasurer/assessing/fiscal offices	
Justification:	existing carpet is damaged beyond repair	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-272.9500-971.9760	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Facilities
FY 2024 through FY 2029

Civic Center Complex - Restrooms

Project #:	31	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$5,000	
Location:		
Description:	Building restrooms at Civic Center Park.	
Justification:	Civic Center Complex has tennis courts, racquetball courts, Miracle Field, playground structure and shelters, and there is always demand for restrooms to replace the porta johns.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9740	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Facilities
FY 2024 through FY 2029

Civic Center Ice Arena Improvements

Project #:	28	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Renovation/improvement project include: Lighting - replace with LED; front door replacement; scoreboards and kickplates; sound system; ice cooling system study; floor replacement in Arena; painting; lobby and connection with pool area; fireplace repair and front office update; public viewing stands in Arena.	
Justification:	Renovations in the ice arena are needed to ensure the continued delivery of quality programs to our residents as well as the ice hockey community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$50,000	\$120,000	\$0	\$30,000	\$0	\$0	\$200,000
Total	\$50,000	\$120,000	\$0	\$30,000	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9760	\$50,000	\$120,000	\$0	\$30,000	\$0	\$0	\$200,000
Total	\$50,000	\$120,000	\$0	\$30,000	\$0	\$0	\$200,000

Facilities
FY 2024 through FY 2029

Crime Laboratory Remodel

Project #:	33	
Department:	Police Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$100,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Remodel the Police Department laboratory to update and more efficiently use available space.	
Justification:	Removing non-supportive walls and other fixtures will allow for better use of available space and create extra room for storage. The remodel will also aid in making room for additional personnel. The project will also include updated flooring, cubicles, and paint.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2024 through FY 2029

Dorm Partitions

Project #:	104	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$30,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Dorm partitions for Fire,	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Total	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Total	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Facilities
FY 2024 through FY 2029

DPW Cement Replacement

Project #:	197	
Department:	Public Works (DPW)	
Project Category:	Facilities	
Project Type:	Heavy Maintenance	
6-Year Funding:	\$225,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace concrete on Public Works parking lot in area spanning from Vector Dump to Building rear door.	
Justification:	That lot area has craters so deep that they will ruin vehicles and equipment.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
Total	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-441.4551-971.9760	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101-441.4551-971.9760	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
Total	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000

Facilities
FY 2024 through FY 2029

Drafting Pit for Pump Testing

Project #:	81	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$80,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Drafting pit in training field for pump testing.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Facilities

FY 2024 through FY 2029

Evergreen Hills Golf Course - Pro Shop

Project #:	37	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$65,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The Pro Shop and/or restrooms at Evergreen Hills Golf Course need improvements to meet ADA compliance. Project includes: Assessment of functionality and accessibility of Pro Shop (and specifically, restrooms); improve accessibility and quality of the facility.	
Justification:	Evergreen Hills Golf Course is a 9-hole municipal golf course which includes a pro shop and concession area. This complex is in need of significant investment to meet standards for accessibility and quality. Investment in this complex helps stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Total	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9760	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Total	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000

Facilities
FY 2024 through FY 2029

Exterior Paint

Project #:	102	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$12,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Exterior paint for bay doors and man doors at Fire stations 1, 2, 3, and 4.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Total	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Total	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000

Facilities
FY 2024 through FY 2029

Key Fobs

Project #:	98	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$77,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Key fobs for all Fire stations.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000
Total	\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000
Total	\$77,000	\$0	\$0	\$0	\$0	\$0	\$77,000

Facilities
FY 2024 through FY 2029

Kitchen Remodel Fire Station 1

Project #:	89	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$110,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	18400 West Nine Mile Road	
Description:	Remodel kitchen at Fire station 1.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Facilities
FY 2024 through FY 2029

Kitchen Remodel Fire Station 4

Project #:	90	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$110,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	25120 West 12 Mile Road	
Description:	Remodel of kitchen at Fire station 4.	
Justification:	N/A	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Facilities
FY 2024 through FY 2029

Lawncare

Project #:	103	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$15,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Lawncare for all Fire stations.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Facilities
FY 2024 through FY 2029

LED Sign

Project #:	101	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	LED sign for station 5 headquarters.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Facilities
FY 2024 through FY 2029

New Station 1

Project #:	84	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$20,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	18400 West Nine Mile Road	
Description:	Construction of new Fire station 1	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Total	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Total	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000

Facilities
FY 2024 through FY 2029

New Station 3

Project #:	86	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$6,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	20135 West 12 Mile Road	
Description:	Construction of new Fire station 3.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Total	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Total	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000

Facilities
FY 2024 through FY 2029

PA and Alerting Systems

Project #:	97	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$600,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	PA and alerting system replacement necessary at all stations & dispatch due to age and technical obsolescence.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Total	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Total	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

Facilities
FY 2024 through FY 2029

Pint Station 1

Project #:	195	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$55,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Paint Station 1	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Total	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Total	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

Facilities
FY 2024 through FY 2029

P&R Building -Pavilion

Project #:	47	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Pavilion is in need of improvements. Several components need to be addressed: P&R Front Desk; ADA accessibility; painting; lighting; programing.	
Justification:	Pavilion is very popular meeting place and used daily by number of residents (especially, senior citizens). It is a large space that hasn't been refurbished for a number of years. Several issues would be addressed through this project: flooring, painting, lighting, etc. Pavilion can be also used for different programs that P&R is offering during the year, as well as for renting. Investment in Pavilion will help stabilize and enhance the Southfield community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$0	\$0	\$100,000	\$0	\$50,000	\$0	\$150,000
Total	\$0	\$0	\$100,000	\$0	\$50,000	\$0	\$150,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9760	\$0	\$0	\$100,000	\$0	\$50,000	\$0	\$150,000
Total	\$0	\$0	\$100,000	\$0	\$50,000	\$0	\$150,000

Facilities

FY 2024 through FY 2029

P&R Building – Seniors Center/Pavilion

Project #:	46	
Department:	Parks & Recreation Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The Senior Center was relocated in 2016 from McDonnell Towers to the Parks and Recreation Building on the City’s Civic Center Complex. Due to CORONA virus pandemic, and safety issues, the senior programs have been extended into Pavilion. Several improvements need to take place to enrich the programming for Seniors: 30’ tall retractable walls at Pavilion; new flooring at Pavilion; electrical outlets in the floor at Pavilion; procurement of furniture.	
Justification:	Senior citizens find Pavilion as a very convenient place to meet, have their walks and other activities. However, Pavilion needs to be adapted for Seniors programs and activities. The addressing of several ADA issues at this location will go a long way towards enhancing the delivery of our department’s programs and services to the 50+ residents of this community.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

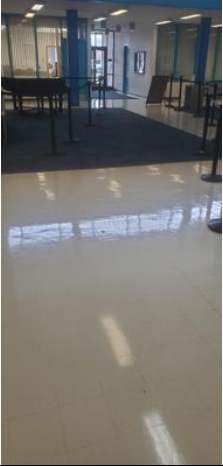
Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Grant	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Parks and Recreation Fund	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9760	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Facilities
FY 2024 through FY 2029

Replace Asbestos Containing Tiles in P&R Lobby

Project #:	65	
Department:	Facilities Maintenance	
Project Category:	Facilities	
Project Type:	Heavy Maintenance	
6-Year Funding:	\$85,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26000 Evergreen Road	
Description:	Remove asbestos containing tiles in parks and recreation lobby and hallways. Test mastic for asbestos and remove if it is also an asbestos containing material (ACM). Replace with appropriate floor covering jointly identified by facilities maintenance and parks and recreation.	
Justification:	Current floor tiles are an asbestos containing material (ACM) and presents a hazard to facilities maintenance staff during some cleaning and polishing procedures.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
Total	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
631-267.2122-971.9760	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
Total	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000

Facilities
FY 2024 through FY 2029

Replace Blinds at Station 1

Project #:	196	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$24,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace Blinds at Station 1	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Total	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000


Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Total	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000

Facilities

FY 2024 through FY 2029

Replace select door handles with tamper resistant handles.

Project #:	66	
Department:	Facilities Maintenance	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$35,000	
6-Year Funding Balance:	\$35,000	
Annual Maintenance & Repair	\$0	
Location:	26000 Evergreen Road	
Description:	Most doors on the Fracassi Campus use door handles that can be manipulated from outside the door with a device that reaches under the door. The proposal is to replace fifty of these door handles in high security areas with tamper resistant handles.	
Justification:	These replacement handles will improve the security of buildings on the Fracassi Campus	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2024 through FY 2029

Secure Badging system

Project #:	187
Department:	Technology Services
Project Category:	Facilities
Project Type:	
6-Year Funding:	\$390,000
6-Year Funding Balance:	\$390,000
Annual Maintenance & Repair	\$65,000
Location:	City Municipal Buildings



Description:	The project consists of a secure ID badging system which will allow employees to use two factor authentication (something you have and something you know) to prevent unauthorized access to information systems. This project will meet the cybersecurity requirements for Police accessing CJIS systems using a secure login. This is the same ID badging system used by the Federal Government. Employees will be issued Common Access Card (CAC) which will be used for both physical security building access and information system two factor authentication. The CAC used for building/office entry which protects information systems from unauthorized access.
Justification:	Upcoming policy requirements by CJIS will require all law enforcement to use a secure two factor login to access any CJIS connected system. The requirement affects all employees since all IS systems are interconnected.
Council Visioning Goal	Police & Fire (PS)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$390,000
Total	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$390,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Facilities
FY 2024 through FY 2029

Stations 1, 3, & 4 Carpet Replacement

Project #:	79	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$81,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	25120 West 12 Mile Road	
Description:	Replacement of carpet and/or flooring at stations 1, 3, & 4; existing carpeting/flooring is in poor condition due to old age and wear and tear.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$81,000	\$0	\$0	\$0	\$0	\$0	\$81,000
Total	\$81,000	\$0	\$0	\$0	\$0	\$0	\$81,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$81,000	\$0	\$0	\$0	\$0	\$0	\$81,000
Total	\$81,000	\$0	\$0	\$0	\$0	\$0	\$81,000

Facilities
FY 2024 through FY 2029

Stations Beautification

Project #:	100	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$210,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Beautification for all Fire stations.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000
Total	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000
Total	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000

Facilities
FY 2024 through FY 2029

Storage Room Update

Project #:	99	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$20,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Updates to storage room.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Facilities
FY 2024 through FY 2029

Training Tower Flatwork

Project #:	82	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$310,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Training tower flatwork.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
Total	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000
Total	\$0	\$310,000	\$0	\$0	\$0	\$0	\$310,000

Facilities
FY 2024 through FY 2029

Updated Station Generators

Project #:	87	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$850,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Update station generators in Fire stations 1, 2, 3, and 5.	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Total	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
Total	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000

Facilities
FY 2024 through FY 2029

Vehicle Apparatus Floor at Stations 1&3

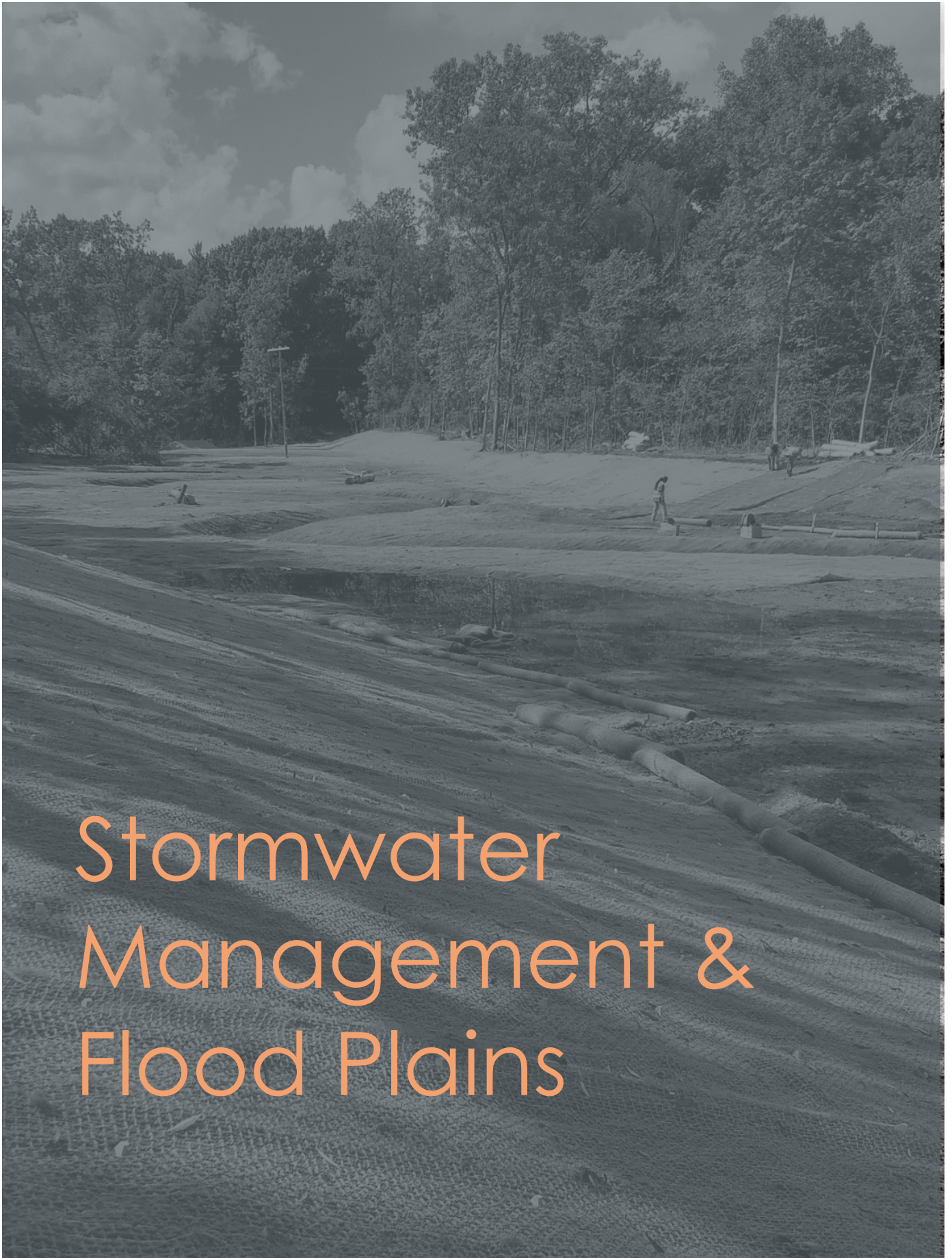
Project #:	194	
Department:	Fire Department	
Project Category:	Facilities	
Project Type:		
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Vehicle Apparatus Floor at Stations 1&3	
Justification:	To provide satisfactory working facilities to employees in order to provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9760	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000



Stormwater Management & Flood Plains

C. STORMWATER MANAGEMENT AND FLOOD PLAINS

The Water and Sewer Department provides maintenance for over 291 miles of enclosed storm drains contributing flow to the waterway system of the City and participates in the annual Rouge River Cleanup.

Stormwater: Stormwater management prevents flooding of streets, highways, residential and commercial properties by quickly and efficiently transferring rainwater into local creeks and rivers.

Importance of managing Stormwater correctly: traditional stormwater management has focused on removing quantities of water from our streets and neighborhoods, with the primary goal being to prevent flooding. Again, this water previously went untreated and was discharged directly into area waterways.



Now, federal and state regulations require localities to better manage the quality of the stormwater that is entering our creeks, streams, rivers, and bays. These regulations require much planning and educational effort to be effective, but the benefits include cleaner surface water and a healthier environment!

Flood plains: Flood plains are areas adjacent to rivers, ponds, lakes, and oceans that are periodically flooded at different points in time. Flood plains are hydrologically important, environmentally sensitive, and ecologically productive areas that perform many natural functions. They contain both cultural and natural resources that are of great value to society. Flooding occurs naturally along every river. Flood plains are beneficial for wildlife by creating a variety of

habitats for fish and other animals. In addition, flood plains are important because of storage and conveyance, protection of water quality, and recharge of groundwater.



City of Southfield									
Capital Improvement Program									
C. Stormwater Management & Flood Plains									
	Year	1	2	3	4	5	6		
Project Description		24-25	25-26	26-27	27-28	28-29	29-30		Total Projected Cost
Bauervic Woods Green Infrastructure Project		\$95,000	\$0	\$0	\$0	\$0	\$0		\$95,000
Detention Pond Retrofits		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0		\$5,000,000
Green Infrastructure Projects		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,500,000
Stream Bank and Infrastructure Erosion		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000		\$750,000
C. Stormwater Management & Flood Plains SUBTOTAL		\$1,470,000	\$1,375,000	\$1,375,000	\$1,375,000	\$1,375,000	\$375,000		\$7,345,000

Stormwater Management

FY 2024 through FY 2029

Bauervic Woods Green Infrastructure Project
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Project #:	50	
Department:	Public Works (DPW)	
Project Category:	Stormwater Management	
Project Type:		
6-Year Funding:	\$95,000	
6-Year Funding Balance:	\$95,000	
Annual Maintenance & Repair	\$1,000	
Location:	Bauervic Woods Park	
Description:	During storm events, runoff from Bauervic Park overflows into the neighborhood to the west of the park and causes flooding in the neighborhood. In the past few years, a storm drain was installed to the west side of the park in order to alleviate some of the flooding in the neighborhood. The City would like to install a large scale rain garden/bioswale and drainage system to capture the runoff before it enters the storm drain and reduce flooding in the park trail system. Capturing runoff before entering the storm drain would reduce erosion downstream and improve water quality as well as reducing flooding in the neighborhood.	
Justification:	Reduce flooding and improve water quality.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Grant	\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000
Total	\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-447.4515-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Stormwater Management

FY 2024 through FY 2029

Detention Pond Retrofits

Project #:	45	
Department:	Public Works (DPW)	
Project Category:	Stormwater Management	
Project Type:		
6-Year Funding:	\$5,000,000	
6-Year Funding Balance:	\$5,000,000	
Annual Maintenance & Repair	\$0	
Location:	Various locations	
Description:	Several hundred basins located in the city, mostly private, are failing in various degrees, due to lack of maintenance, failing or improper outlet structures, etc. An ordinance and retrofit program should be implemented to encourage and assist basin owners with maintaining or rebuilding their basins and storm systems. Detention pond survey was done by the Oakland County Water Resources Commissioners Office and detention ponds were ranked.	
Justification:	Failing detention ponds cause flooding, erosion and degraded water quality in local rivers and streams.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Grant	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-447.4515-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Stormwater Management

FY 2024 through FY 2029

Green Infrastructure Projects

Project #:	48	
Department:	Public Works (DPW)	
Project Category:	Stormwater Management	
Project Type:		
6-Year Funding:	\$1,500,000	
6-Year Funding Balance:	\$1,500,000	
Annual Maintenance & Repair	\$30,000	
Location:	Various Locations	
Description:	<p>Many areas in the city experience flooding, conveyance problems and/or streambank erosion due to the sheer volume of storm water runoff. Often, flooding, conveyance and erosion problems contribute to poor watershed health, including altered hydrology (low base flows, extreme flooding, etc.), poor water quality and loss of habitat. Efforts to reduce the volume of storm water runoff helps to alleviate the flooding and conveyance problems; reduce the need to construct relief drains and improves overall watershed health. The City should implement green infrastructure projects to city owned properties whenever possible.</p>	
Justification:	Reduces stormwater runoff and improves water quality.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Grant	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
Total	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-447.4515-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Stormwater Management

FY 2024 through FY 2029

Stream Bank and Infrastructure Erosion

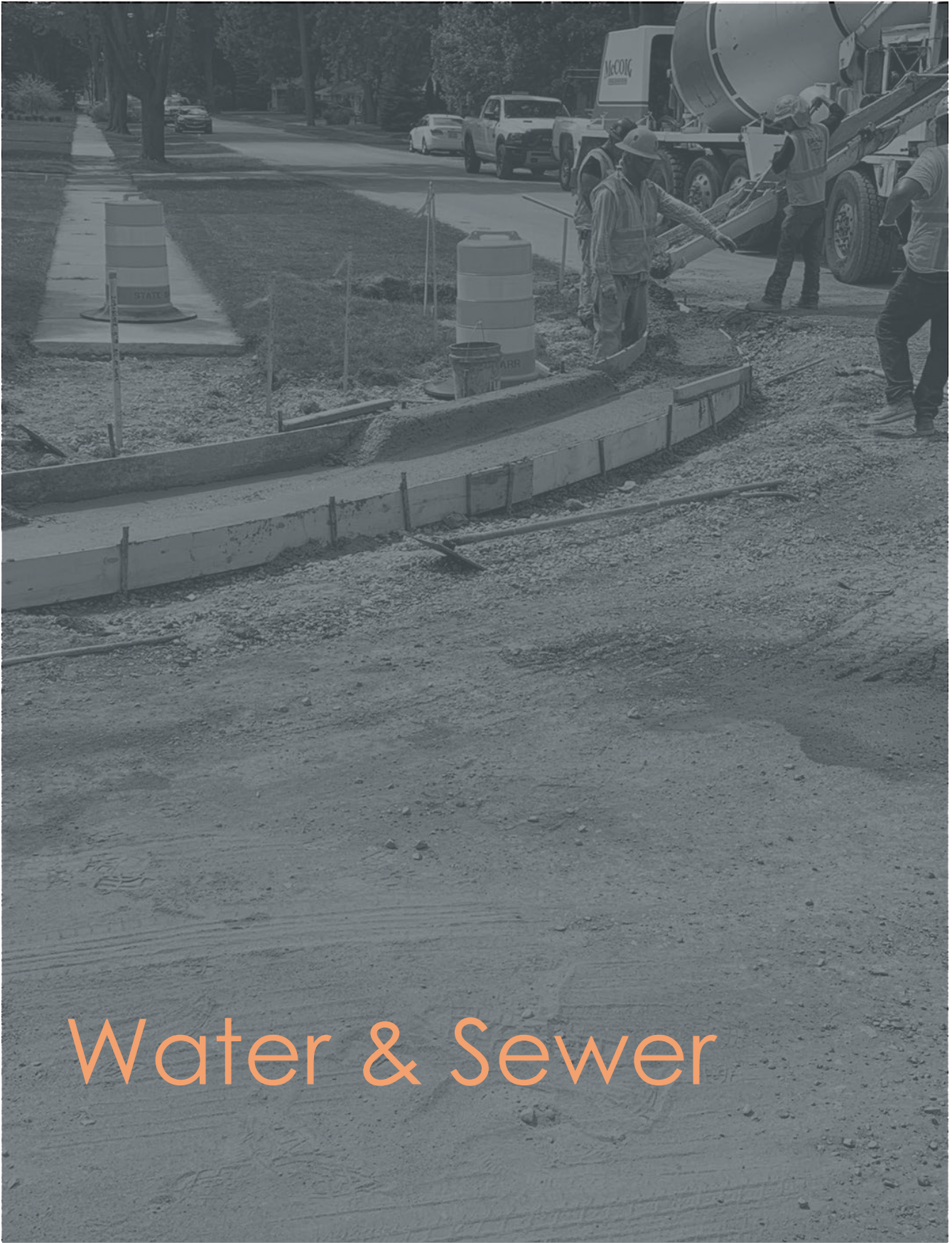
Project #:	49	
Department:	Public Works (DPW)	
Project Category:	Stormwater Management	
Project Type:		
6-Year Funding:	\$750,000	
6-Year Funding Balance:	\$750,000	
Annual Maintenance & Repair	\$0	
Location:	Various Locations	
Description:	The City did a survey along all stream corridors in the city and identified (75) severe stream bank erosion sites that need attention to avoid failure of infrastructure and major slopes. We have prioritized these sites and are being proactive in securing funding for these projects.	
Justification:	Erosion of stream banks can cause loss of instream wildlife and habitat as well as loss of property and potentially threaten infrastructure i.e. bridges, roads, utilities, and structures.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Grant	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-447.4515-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Water & Sewer

D. WATER AND SEWER SYSTEMS

The Water and Sewer Department is responsible for the delivery of a safe, dependable public supply of drinking (or potable) water to all properties in the City as well as ensuring sufficient water supply to hydrants for firefighting. The operation and maintenance of an adequate sewer system, which serves our properties and protects the environment, is also the responsibility of the Department.

The 439-mile water system with about 19,356 customers consumed 405,358,900 cubic feet of water in 2021-22 and will consume an estimated 393,198,133 cubic feet of water in 2022-23.

Two major sewage disposal districts provide for the sanitary waste removal needs of the community via 249 miles of sewers, 5,442 manholes and 16 sanitary pump stations. The Evergreen/Farmington Sewage Disposal District provides sanitary sewer service for 80% of the city. In addition, the George W. Kuhn District services the remainder of the community with combination storm and sanitary sewers. The past expansion of the Evergreen/Farmington System has made sanitary sewer available for the western portion of the city, as well as providing relief to the system.



City of Southfield Capital Improvement Program								
D. Water & Sewer								
	Year	1	2	3	4	5	6	Total Projected Cost
Project Description		24-25	25-26	26-27	27-28	28-29	29-30	
Light Towers		\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Redesign of Underground Lift Station		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Section 24 - Sherwood Village West		\$9,450,000	\$0	\$0	\$0	\$0	\$0	\$9,450,000
Section 25 - Areas 13 & 14		\$0	\$0	\$0	\$12,825,000	\$0	\$0	\$12,825,000
Section 34 - Plum Hollow		\$0	\$7,965,000	\$0	\$0	\$0	\$0	\$7,965,000
Upgrade Lift Stations		\$3,100,000	\$3,600,000	\$4,200,000	\$0	\$0	\$0	\$10,900,000
Utility Locator		\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
Water & Sewer Relining		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
D. Water & Sewer SUBTOTAL		\$19,607,000	\$11,565,000	\$4,200,000	\$12,825,000	\$0	\$0	\$48,197,000

Water & Sewer
FY 2024 through FY 2029

Light Towers

Project #:	17	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$35,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$35,000	
Location:		
Description:	These are mobile lights attached to vehicles to shine light during night projects. Staff is seeking to purchase 2 of these items at a cost of approximately \$16,000 each.	
Justification:	The current lights are over 25 years old and becoming insufficient to provide the necessary light for safety and completion of jobs.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Water & Sewer Fund	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
592-536.7501-971.9770	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Water & Sewer
FY 2024 through FY 2029

Redesign of Underground Lift Station

Project #:	19	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:		
6-Year Funding:	\$2,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26000 Evergreen Road	
Description:	The pumps and wells are currently underground at this station. Staff is seeking to remove the dirt/land that are covering these items to make them more accessible for maintenance. The desire is to build a retaining wall and pour cement once the land is cleared. A new hatch (entrance) for access will also be created making the station easier to be maintained. These changes will also make the lift station less hazardous to maintain.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Water & Sewer Fund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
592-536.7512-971.9740	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Water & Sewer
FY 2024 through FY 2029

Section 24 - Sherwood Village West

Project #:	64	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$9,450,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Water main replacement and concrete rehabilitation.	
Justification:	Originally planned with Sherwood Village project in FY 23-24, but west part of Sherwood Village has been separated and programmed for FY 24-25 due to schedule and budget concerns.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Street Fund	\$4,725,000	\$0	\$0	\$0	\$0	\$0	\$4,725,000
Water & Sewer Fund	\$4,725,000	\$0	\$0	\$0	\$0	\$0	\$4,725,000
Total	\$9,450,000	\$0	\$0	\$0	\$0	\$0	\$9,450,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
203-452.4525-971.9740	\$4,725,000	\$0	\$0	\$0	\$0	\$0	\$4,725,000
592-536.7512-971.9740	\$4,725,000	\$0	\$0	\$0	\$0	\$0	\$4,725,000
Total	\$9,450,000	\$0	\$0	\$0	\$0	\$0	\$9,450,000

Water & Sewer
FY 2024 through FY 2029

Section 25 - Areas 13 & 14

Project #:	165	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$12,825,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Water and sewer infrastructure upgrades and pavement rehabilitation.	
Justification:	Poor infrastructure condition	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Street Fund	\$0	\$0	\$0	\$6,412,500	\$0	\$0	\$6,412,500
Water & Sewer Fund	\$0	\$0	\$0	\$6,412,500	\$0	\$0	\$6,412,500
Total	\$0	\$0	\$0	\$12,825,000	\$0	\$0	\$12,825,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
203-452.4525-971.9740	\$0	\$0	\$0	\$6,412,500	\$0	\$0	\$6,412,500
592-536.7512-971.9740	\$0	\$0	\$0	\$6,412,500	\$0	\$0	\$6,412,500
Total	\$0	\$0	\$0	\$12,825,000	\$0	\$0	\$12,825,000

Water & Sewer
FY 2024 through FY 2029

Section 34 - Plum Hollow

Project #:	113	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$7,965,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Water main replacement and street resurfacing	
Justification:	Poor condition of infrastructure	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Street Fund	\$0	\$3,823,200	\$0	\$0	\$0	\$0	\$3,823,200
Water & Sewer Fund	\$0	\$4,141,800	\$0	\$0	\$0	\$0	\$4,141,800
Total	\$0	\$7,965,000	\$0	\$0	\$0	\$0	\$7,965,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
203-452.4525-971.9740	\$0	\$3,823,200	\$0	\$0	\$0	\$0	\$3,823,200
592-536.7512-971.9740	\$0	\$4,141,800	\$0	\$0	\$0	\$0	\$4,141,800
Total	\$0	\$7,965,000	\$0	\$0	\$0	\$0	\$7,965,000

Water & Sewer
FY 2024 through FY 2029

Upgrade Lift Stations

Project #:	140	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:		
6-Year Funding:	\$10,900,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	There are 12 Lift stations in need of an upgrade to the power distribution and controls equipment. The effort is to upgrade 4 stations for the next 3 years.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Water & Sewer Fund	\$3,100,000	\$3,600,000	\$4,200,000	\$0	\$0	\$0	\$10,900,000
Total	\$3,100,000	\$3,600,000	\$4,200,000	\$0	\$0	\$0	\$10,900,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
592-536.7512-971.9740	\$3,100,000	\$3,600,000	\$4,200,000	\$0	\$0	\$0	\$10,900,000
Total	\$3,100,000	\$3,600,000	\$4,200,000	\$0	\$0	\$0	\$10,900,000

Water & Sewer
FY 2024 through FY 2029

Utility Locator

Project #:	18	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$22,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase tool to locate underground utilities	
Justification:	The purchase of this tool will allow more efficient work and decrease the chance of hitting important pipes, lines, etc., that would cause more costly work.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Water & Sewer Fund	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
Total	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
592-536.7501-971.9770	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
Total	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000

Water & Sewer
FY 2024 through FY 2029

Water and Sewer Relining

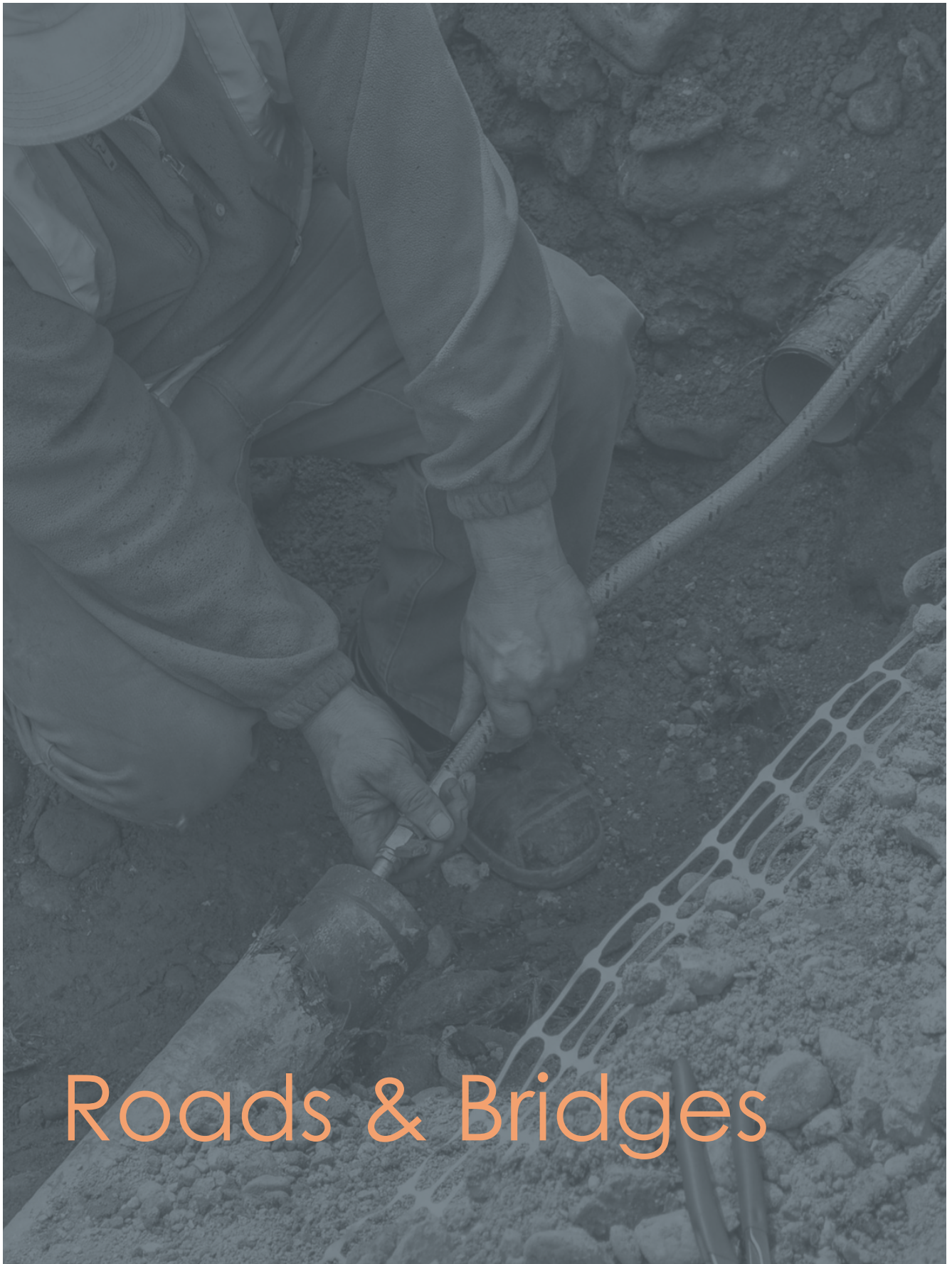
Project #:	209	
Department:	Public Works (DPW)	
Project Category:	Water & Sewer	
Project Type:	Capital Projects	
6-Year Funding:	\$5,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	N/A	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Water & Sewer Fund	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Total	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
592-536.7509-971.9740	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Total	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000



Roads & Bridges

E. ROADS AND BRIDGES

As of 2023, the City of Southfield owns and maintains approximately 246 centerline miles (540 lane miles) of public roadway. This road network has a replacement value \$648,000,000 (using average cost of \$1.2 million per mile per lane).

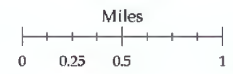
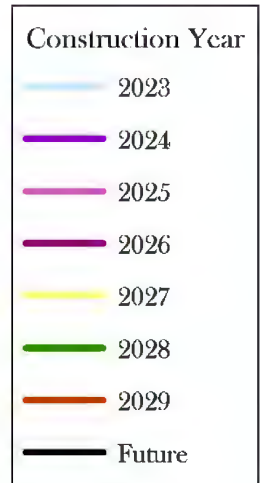
Managing an asset this large and complex requires a systematic approach of capital improvements and maintenance to maximize the network service life.



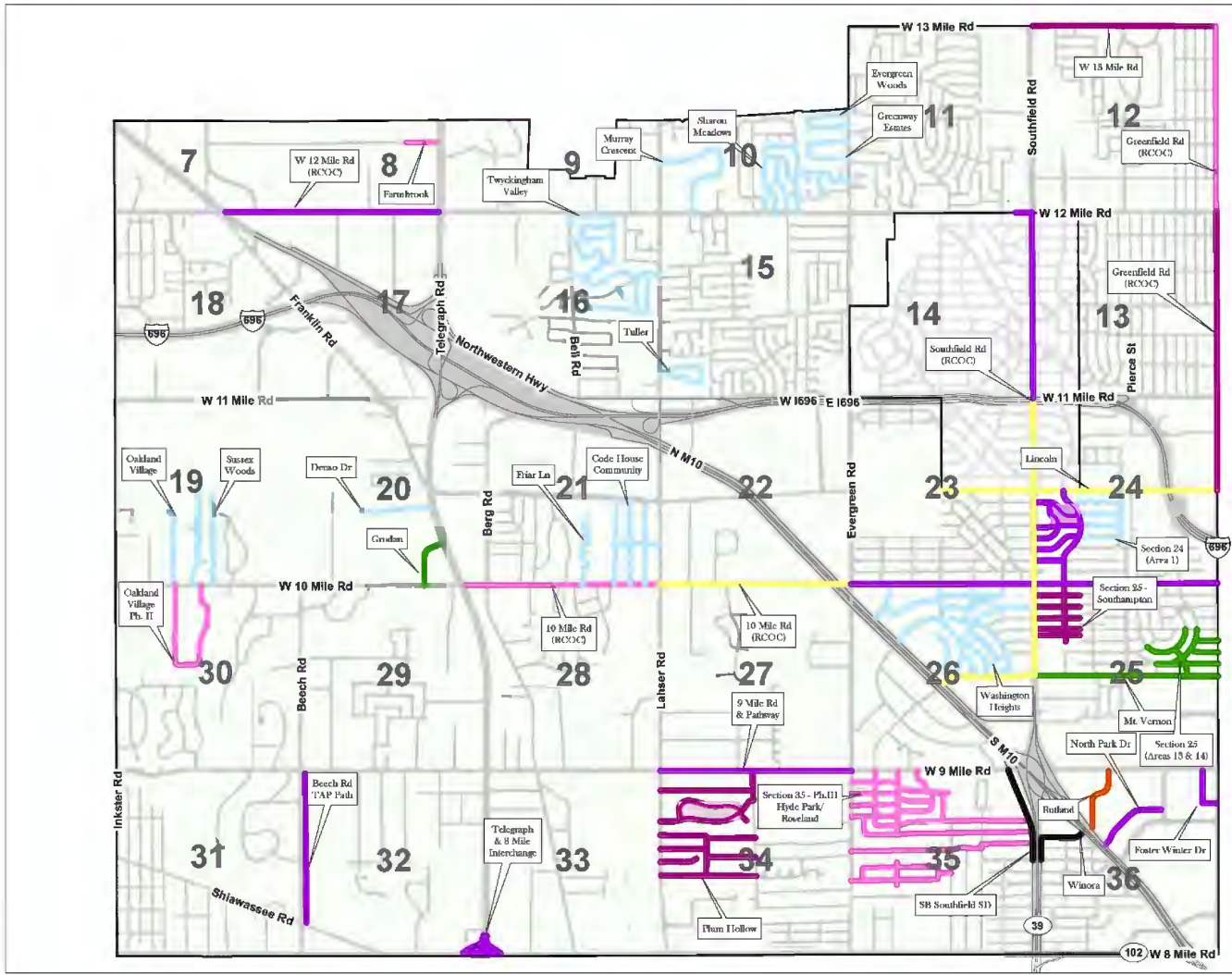
An organized and balanced approach to pavement maintenance is imperative to realizing the maximum service life of the road network. Often, a “worst-first” methodology is adopted, spending much of a road budget on full reconstruction of the pavements in the worst condition. However, the more balanced approach includes maintenance of pavements in “fair to good” condition. This maximizes the overall service life of the road network and protects the investment of past construction projects. A good rule of thumb is that for every dollar spent on maintenance procedures, six dollars of future reconstruction costs are saved.

Because the overall condition of the road network is dynamic, an effective maintenance program must be reviewed and revised on an annual basis. The entire road network should be surveyed annually, and the maintenance program should be updated as required. A capital maintenance program that adjusts as needs are identified will be much more effective in maximizing the overall condition of the road network. (Source: *Pavement Maintenance Program*-February 2009)

Current and Upcoming Road Projects



CurrentAndUpcomingRoadProjects 11x17 Oct2023



City of Southfield								
Capital Improvement Program								
E. Roads & Bridges								
	Year	1	2	3	4	5	6	
Project Description	24-25	25-26	26-27	27-28	28-29	29-30		Total Projected Cost
10 Mile Road (Evergreen to Greenfield) (RCOC)	\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
10 Mile Road (Lahser to Evergreen) (RCOC)	\$0	\$0	\$0	\$360,000	\$0	\$0		\$360,000
10 Mile Road (Telegraph to Lahser) (RCOC)	\$360,000	\$0	\$0	\$0	\$0	\$0		\$360,000
12 Mile Road (Northwestern to Telegraph) (RCOC)	\$255,000	\$0	\$0	\$0	\$0	\$0		\$255,000
13 Mile Road (Southfield to Greenfield)	\$0	\$583,000	\$0	\$0	\$0	\$0		\$583,000
Bridge Street Bridge Rehabilitation	\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
Civic Center Drive Streetlights	\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
Coral Gables (Lahser to Corporate)	\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
Farmbrook (Telegraph to 900 ft west)	\$790,000	\$0	\$0	\$0	\$0	\$0		\$790,000
Fence Repair	\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
Greenfield Road (12 Mile to 13 Mile) (RCOC)	\$0	\$210,000	\$0	\$0	\$0	\$0		\$210,000
Greenfield Road (Lincoln to 12 Mile) (RCOC)	\$0	\$0	\$280,000	\$0	\$0	\$0		\$280,000
Grodan Drive Reconstruction	\$0	\$0	\$0	\$1,860,000	\$0	\$0		\$1,860,000
Light Pole Replacements - Evergreen Road	\$250,000	\$0	\$0	\$0	\$0	\$0		\$250,000
Lincoln Reconstruction	\$0	\$0	\$0	\$11,000,000	\$0	\$0		\$11,000,000
Mt Vernon (Mapleridge) & Northwestern SD Signals	\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
Mt Vernon (Northwestern to Southfield)	\$0	\$0	\$0	\$5,265,000	\$0	\$0		\$5,265,000
Mt Vernon (Southfield to Greenfield)	\$0	\$0	\$0	\$0	\$8,910,000	\$0		\$8,910,000
Nine Mile Rd Traffic Signals	\$127,450	\$0	\$0	\$0	\$0	\$0		\$127,450
North Park Drive Reconstruction	\$2,565,000	\$0	\$0	\$0	\$0	\$0		\$2,565,000
Oakland Village - Gleneyrie and Edgemont	\$1,000,000	\$0	\$0	\$0	\$0	\$0		\$1,000,000
Rutland Road Reconstruction	\$2,900,000	\$0	\$0	\$0	\$0	\$0		\$2,900,000
Section 25 - South Hampton	\$0	\$5,000,000	\$0	\$0	\$0	\$0		\$5,000,000
Section 35 Hyde Park & Roseland	\$13,570,000	\$0	\$0	\$0	\$0	\$0		\$13,570,000
Southfield Road (Mt Vernon to I-696) (RCOC)	\$0	\$0	\$0	\$4,933,824	\$0	\$0		\$4,933,824
Tamarack St Bridge Rehab	\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
E. Roads Subtotal	\$23,317,450	\$5,793,000	\$280,000	\$23,418,824	\$8,910,000	\$0		\$61,719,274

Roads & Bridges

FY 2024 through FY 2029

10 Mile Road (Evergreen to Greenfield) (RCOC)
--

Project #:	76	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Oakland County	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Commission for Oakland County lead concrete pavement repair project.	
Justification:	Southfield's share of overall project cost of \$6,315,000, including Federal and RCOC funds.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Roads & Bridges

FY 2024 through FY 2029

10 Mile Road (Lahser to Evergreen) (RCOC)
--

Project #:	161	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Oakland County	
6-Year Funding:	\$360,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Commission for Oakland County lead pavement rehabilitation	
Justification:	Southfield's share of overall project cost of \$3,645,000, including Federal and RCOC funds.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$0	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Total	\$0	\$0	\$0	\$360,000	\$0	\$0	\$360,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$0	\$360,000	\$0	\$0	\$360,000
Total	\$0	\$0	\$0	\$360,000	\$0	\$0	\$360,000

Roads & Bridges

FY 2024 through FY 2029

10 Mile Road (Telegraph to Lahser) (RCOC)
--

Project #:	109	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Oakland County	
6-Year Funding:	\$360,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Commission for Oakland County lead pavement rehabilitation project.	
Justification:	Southfield's share of overall project cost of \$3,735,000, including Federal and RCOC funds.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000
Total	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000
Total	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000

Roads & Bridges

FY 2024 through FY 2029

12 Mile Road (Northwestern to Telegraph) (RCOC)
--

Project #:	74	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Oakland County	
6-Year Funding:	\$255,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Commission for Oakland County lead pavement rehabilitation	
Justification:	Southfield's share of overall project cost of \$4,731,250, including Federal and RCOC funds.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000
Total	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000
Total	\$255,000	\$0	\$0	\$0	\$0	\$0	\$255,000

Roads & Bridges

FY 2024 through FY 2029

13 Mile Road (Southfield to Greenfield)
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Project #:	112	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$583,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Resurfacing of 13 Mile Rd	
Justification:	Received \$874,730 in Federal funding for this project.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$0	\$583,000	\$0	\$0	\$0	\$0	\$583,000
Total	\$0	\$583,000	\$0	\$0	\$0	\$0	\$583,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$0	\$583,000	\$0	\$0	\$0	\$0	\$583,000
Total	\$0	\$583,000	\$0	\$0	\$0	\$0	\$583,000

Roads & Bridges

FY 2024 through FY 2029

Bridge St Bridge Rehabilitation
--

Project #:	205	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Moved from FY24	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Roads & Bridges

FY 2024 through FY 2029

Civic Center Drive Streetlights
--

Project #:	208	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	CRP Grant; \$600,000 total cost (\$100,000 City cost)	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-596.4503-971.9740	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Roads & Bridges
FY 2024 through FY 2029

Coral Gables (Lahser to Corporate)

Project #:	203	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Michigan Department of Transportation (MDOT)	
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Being reconstructed with upcoming I-696 MDOT project.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Roads & Bridges

FY 2024 through FY 2029

Farmbrook (Telegraph to 900 ft west)

Project #:	77	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$790,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction of paved portion of Farmbrook from Telegraph to approximately 900 ft west.	
Justification:	Very poor pavement condition adjacent to significant commercial properties.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Street Fund	\$790,000	\$0	\$0	\$0	\$0	\$0	\$790,000
Total	\$790,000	\$0	\$0	\$0	\$0	\$0	\$790,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
203-452.4525-971.9740	\$790,000	\$0	\$0	\$0	\$0	\$0	\$790,000
Total	\$790,000	\$0	\$0	\$0	\$0	\$0	\$790,000

Roads & Bridges
FY 2024 through FY 2029

Fence Repair

Project #:	183	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Repair city-wide fencing	
Justification:	N/A	
Council Visioning Goal	Housing/Neighborhood Support (H) (i.e. options)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-596.4503-971.9740	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Roads & Bridges

FY 2024 through FY 2029

Greenfield Road (12 Mile to 13 Mile) (RCOC)
--

Project #:	111	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Oakland County	
6-Year Funding:	\$210,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Commission for Oakland County lead pavement rehabilitation project.	
Justification:	Southfield's share of overall project cost of \$3,817,544, including Federal and RCOC funds.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
Total	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
Total	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000

Roads & Bridges

FY 2024 through FY 2029

Greenfield Road (Lincoln to 12 Mile) (RCOC)
--

Project #:	159	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Oakland County	
6-Year Funding:	\$280,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Commission for Oakland County lead pavement rehabilitation project	
Justification:	Southfield's share of overall project cost of \$4,419,367, including Federal and RCOC funds.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000
Total	\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000
Total	\$0	\$0	\$280,000	\$0	\$0	\$0	\$280,000

Roads & Bridges
FY 2024 through FY 2029

Grodan Drive Reconstruction

Project #:	167	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$1,860,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction of Grodan Dr	
Justification:	Poor pavement condition	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$0	\$0	\$0	\$1,860,000	\$0	\$0	\$1,860,000
Total	\$0	\$0	\$0	\$1,860,000	\$0	\$0	\$1,860,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$0	\$1,860,000	\$0	\$0	\$1,860,000
Total	\$0	\$0	\$0	\$1,860,000	\$0	\$0	\$1,860,000

Roads & Bridges

FY 2024 through FY 2029

Light Pole Replacements - Evergreen Road

Project #:	21	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$250,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26000 Evergreen Road	
Description:	Purchase and install six (6) new street light poles and heads on Evergreen Road to replace poles that have previously been knocked down and are missing. Also, purchase four (4) spare poles for future maintenance needs.	
Justification:	Replacing missing poles and replenish spare parts stock.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-596.4503-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
101-596.4503-971.9740	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

Roads & Bridges

FY 2024 through FY 2029

Lincoln Reconstruction

Project #:	163	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$11,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction of Lincoln Dr	
Justification:	Poor condition	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,000
Total	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,000
Total	\$0	\$0	\$0	\$11,000,000	\$0	\$0	\$11,000,000

Roads & Bridges

FY 2024 through FY 2029

Mt Vernon (Mapleridge) & Northwestern SD Signals

Project #:	204	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Signals at NB and SB Northwestern Service Drive are no longer functioning and need to be replaced.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Roads & Bridges

FY 2024 through FY 2029

Mt Vernon (Northwestern to Southfield)

Project #:	162	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$5,265,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation of Mt Vernon from Northwestern to Southfield, including pavement resurfacing and water main and sewer repairs.	
Justification:	Poor condition of infrastructure.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$0	\$0	\$0	\$4,159,350	\$0	\$0	\$4,159,350
Water & Sewer Fund	\$0	\$0	\$0	\$1,105,650	\$0	\$0	\$1,105,650
Total	\$0	\$0	\$0	\$5,265,000	\$0	\$0	\$5,265,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
592-536.7512-971.9740	\$0	\$0	\$0	\$1,105,650	\$0	\$0	\$1,105,650
202-451.4515-971.9740	\$0	\$0	\$0	\$4,159,350	\$0	\$0	\$4,159,350
Total	\$0	\$0	\$0	\$5,265,000	\$0	\$0	\$5,265,000

Roads & Bridges
FY 2024 through FY 2029

Mt Vernon (Southfield to Greenfield)

Project #:	166	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$8,910,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Rehabilitation of Mt Vernon from Southfield to Greenfield, including pavement resurfacing and water main and sewer repairs.	
Justification:	Poor infrastructure condition	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$0	\$0	\$0	\$0	\$6,860,700	\$0	\$6,860,700
Water & Sewer Fund	\$0	\$0	\$0	\$0	\$2,049,300	\$0	\$2,049,300
Total	\$0	\$0	\$0	\$0	\$8,910,000	\$0	\$8,910,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
592-536.7512-971.9740	\$0	\$0	\$0	\$0	\$2,049,300	\$0	\$2,049,300
202-451.4515-971.9740	\$0	\$0	\$0	\$0	\$6,860,700	\$0	\$6,860,700
Total	\$0	\$0	\$0	\$0	\$8,910,000	\$0	\$8,910,000

Roads & Bridges
FY 2024 through FY 2029

Nine Mile Rd Traffic Signals

Project #:	201	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$127,450	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	CRP grant; \$637,250 total (\$127,450 City cost)	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$127,450	\$0	\$0	\$0	\$0	\$0	\$127,450
Total	\$127,450	\$0	\$0	\$0	\$0	\$0	\$127,450

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$127,450	\$0	\$0	\$0	\$0	\$0	\$127,450
Total	\$127,450	\$0	\$0	\$0	\$0	\$0	\$127,450

Roads & Bridges

FY 2024 through FY 2029

North Park Drive Reconstruction
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Project #:	202	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield New Major Street Construction	
6-Year Funding:	\$2,565,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	MEDC Grant	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$2,565,000	\$0	\$0	\$0	\$0	\$0	\$2,565,000
Total	\$2,565,000	\$0	\$0	\$0	\$0	\$0	\$2,565,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$2,565,000	\$0	\$0	\$0	\$0	\$0	\$2,565,000
Total	\$2,565,000	\$0	\$0	\$0	\$0	\$0	\$2,565,000

Roads & Bridges
FY 2024 through FY 2029

Oakland Village - Gleneyrie and Edgemont

Project #:	80	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$1,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Pavement resurfacing	
Justification:	Poor pavement conditions	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Street Fund	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
203-452.4525-971.9740	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Roads & Bridges

FY 2024 through FY 2029

Rutland Road Reconstruction

Project #:	164	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Major Street Maintenance	
6-Year Funding:	\$2,900,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Reconstruction of Rutland Road, including pavement and water and sewer infrastructure.	
Justification:	Poor infrastructure condition	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$2,175,000	\$0	\$0	\$0	\$0	\$0	\$2,175,000
Water & Sewer Fund	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000
Total	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$2,900,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
592-536.7512-971.9740	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000
202-451.4515-971.9740	\$2,175,000	\$0	\$0	\$0	\$0	\$0	\$2,175,000
Total	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$2,900,000

Roads & Bridges

FY 2024 through FY 2029

Section 25 - South Hampton

Project #:	10	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$5,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Water main replacement and HMA reconstruction	
Justification:	Regular infrastructure maintenance	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Street Fund	\$0	\$3,050,000	\$0	\$0	\$0	\$0	\$3,050,000
Water & Sewer Fund	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000
Total	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
592-536.7512-971.9740	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$1,950,000
203-452.4525-971.9740	\$0	\$3,050,000	\$0	\$0	\$0	\$0	\$3,050,000
Total	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

Roads & Bridges
FY 2024 through FY 2029

Section 35 Hyde Park & Roseland

Project #:	11	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:		
6-Year Funding:	\$13,570,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Water main replacement. Small areas of road reconstruction, large areas of mill & fill, and some pulverizing and patching.	
Justification:	Prioritized capital project due to water main and road needs.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Street Fund	\$5,699,400	\$0	\$0	\$0	\$0	\$0	\$5,699,400
Water & Sewer Fund	\$7,870,600	\$0	\$0	\$0	\$0	\$0	\$7,870,600
Total	\$13,570,000	\$0	\$0	\$0	\$0	\$0	\$13,570,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
203-452.4525-971.9740	\$5,699,400	\$0	\$0	\$0	\$0	\$0	\$5,699,400
592-536.7512-971.9740	\$7,870,600	\$0	\$0	\$0	\$0	\$0	\$7,870,600
Total	\$13,570,000	\$0	\$0	\$0	\$0	\$0	\$13,570,000

Roads & Bridges

FY 2024 through FY 2029

Southfield Road (Mt Vernon to I-696) (RCOC)
--

Project #:	160	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Oakland County	
6-Year Funding:	\$4,933,824	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Road Commission for Oakland County lead pavement rehabilitation.	
Justification:	Southfield's share of overall project cost of \$7,519,067, including Federal and RCOC funds.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$0	\$0	\$0	\$4,933,824	\$0	\$0	\$4,933,824
Total	\$0	\$0	\$0	\$4,933,824	\$0	\$0	\$4,933,824

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$0	\$0	\$0	\$4,933,824	\$0	\$0	\$4,933,824
Total	\$0	\$0	\$0	\$4,933,824	\$0	\$0	\$4,933,824

Roads & Bridges
FY 2024 through FY 2029

Tamarack St Bridge Rehab

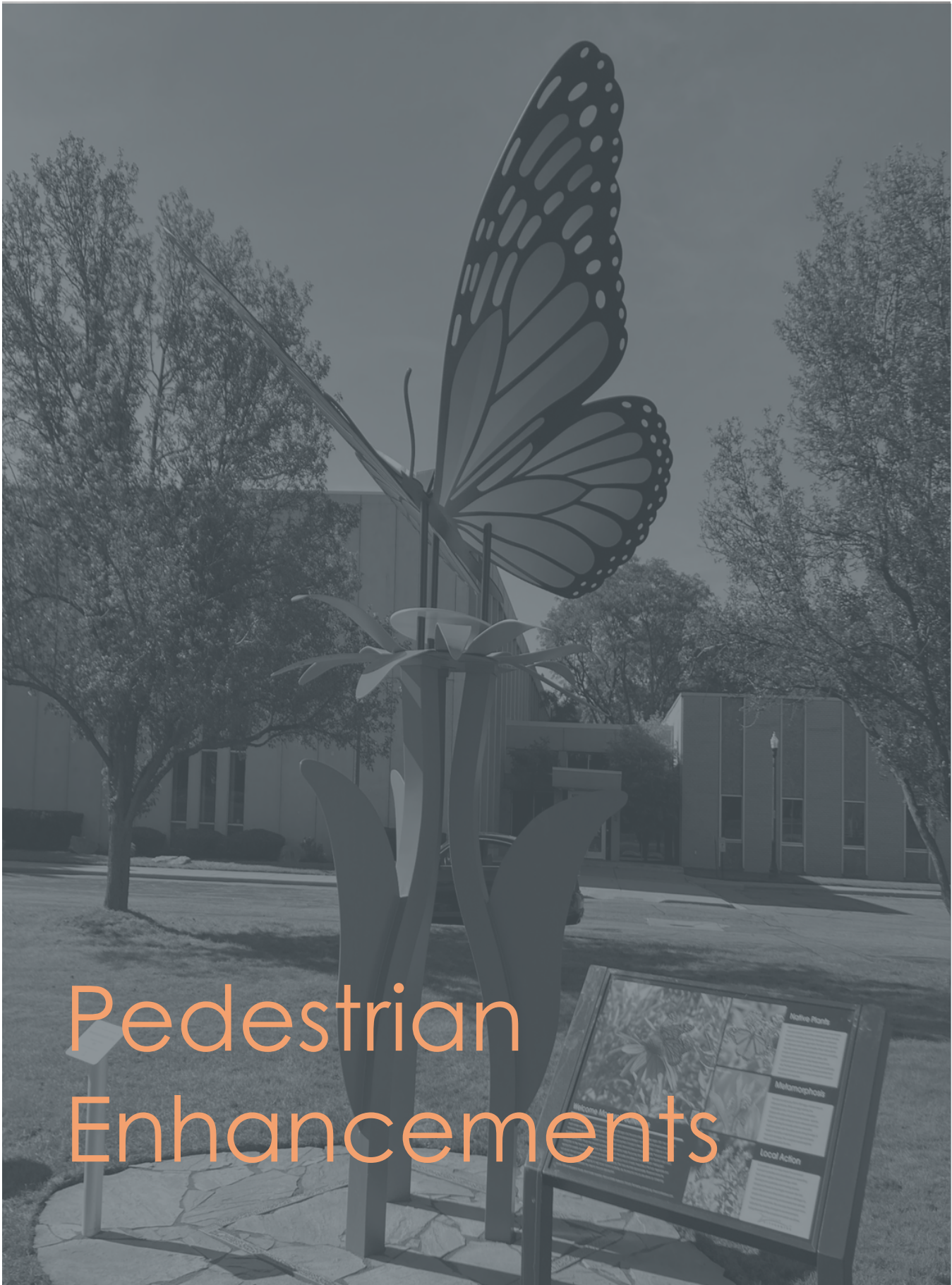
Project #:	207	
Department:	Public Works (DPW)	
Project Category:	Roads & Bridges	
Project Type:	Southfield Local Street Maintenance	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Moved from FY24	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Street Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
203-452.4525-971.9740	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000



Pedestrian Enhancements

F. PEDESTRIAN ENHANCEMENTS

The City of Southfield is progressively creating an accessible and heart healthy pedestrian network by encouraging more activity and wellness through extending the shared-use pathway network and providing streetscape enhancements. Public input received during the 5-year update to the Sustainable Southfield Master Plan revealed that “walkability and connectivity throughout the City” (such as sidewalks, bike paths and increased pedestrian amenities) was a top priority for Southfield residents.

Public input comments received as part of the current 2023-2028 Sustainable Southfield 2.0 Master Plan illustrate unwavering support in creating a more walkable and connected Southfield. In fact, 69% of respondents indicated that improved sidewalks, trails, and bike paths are extremely important to them as it relates to transportation improvements throughout the City. Regarding physical activity, 75% of respondents stated that they want to see more sidewalks and bike lanes to aid in their heart-healthy endeavors. Open-ended questions (no matter the topic) echoed the importance of continuing to implement and improve upon amenities and infrastructure which facilitate pedestrians and bike transport.

Continuing with the importance of pedestrian amenities, as reported in the 2017 Assembly Civic Engagement Survey carried out by the Center for Active Design, something as simple as more public benches make people feel more satisfied with their cities. Surveyed residents who believe they have adequate public seating were 9 percent more satisfied with police, and trusted government 7 percent more than people who felt that seating was inadequate. In addition, an adequate number of benches in public spaces was connected to 10 percent higher civic trust and 4 percent higher public participation.

l) Art Installations

The Southfield Public Arts Commission was established October 20, 2014 (Ordinance No. 1630) with the intent of overseeing and installing public art throughout the City. In addition, the City enacted a public art requirement on March 21, 2016 (Ordinance No. 1657), wherein projects that cost more than \$1.0 million dollars have the choice to install “public art” worth a percentage (0.5-1.0%) of the total development cost, or to simply donate the same amount (with a maximum of



\$25,000) to the City's public art fund. This public art fund is primarily used to finance the installation of public art.

Since the closure of the former Northland Center, the City acquired several notable pieces of art through fundraising, which has led to a greater interest in establishing Southfield as a haven for public art. Currently, the Southfield Public Arts Commission is a recommending body that seeks to install public art—of many different forms, styles, and media—throughout the City. Not only does this art change the pedestrian landscape for walkers and bikers (and even motorists), but it contributes to “creating a sense of place” through wayfinding, branding, and the City's reputation as a cultural center.



Noted Detroit area sculptor Marshall Fredericks' Boy and Bear, a Northland Mall landmark, was the centerpiece of this collection and has been the flagship symbol of Southfield's public art renaissance. It was successfully installed in the Library Rotunda in June 2016. In response to the ongoing installation of the Northland art collection, artists and art collectors have begun donating notable pieces to the City after hearing about Southfield's commitment to public art—ranging from metal sculptures to large-scale landscape arrangements. These private donations are evidence of the City's growing cultural movement.

The Arts Commission continues its work to install the remaining pieces of the Northland Art collection as well as its search for future art projects. The Friends of Southfield Public Art was established as a non-profit organization in 2018 to promote future maintenance for the City's art. Since 2014, the Southfield Public Arts Commission and Southfield Friends of Public Art, in association with the City of Southfield, the Southfield City Centre, local patrons and grants, have secured or provided 26 public art installations. The Southfield Public Arts Commission continually seeks to find additional local artists to add to the City's art landscape.

The most recent project that the Southfield City Centre completed is a monarch butterfly sculpture with a future pollinator garden planned for the spring/summer of 2024.



In today's world, sustainability and the environment are at the forefront of every project that the City undertakes. The monarch butterfly sculpture will help inform and educate residents on the importance of pollinators and the role they play in our ecosystem. This sculpture will be a vibrant addition to the recently constructed shared-use pathway that runs along Northwestern Highway on the southbound NW Highway Service Drive from Lahser Road to Civic Center Drive.

Future projects are already planned for installation in 2024, including two new sculptures from the Detroit Design Center. One sculpture will be placed on Lawrence Technological University's campus at the corner of 10 Mile Road and Northwestern Highway. The other will be placed at the SE corner of Nine Mile Road and Beech Road near the fire station. One other sculpture that is planned for 2024 is a 98-foot-tall art piece, "9-Mile Crossing", by internationally renowned artist Sebastián that will be placed near the M-10 Service Drive near Nine Mile Road.



In the next five years, the Arts Commission will continue its work by adding several more art pieces throughout the city. From sculptures to murals, the commission plans to continue its work of expanding the realm of public art to become a nexus of artistic expression. Furthermore, the Arts Commission is working with the Planning Department to establish a formal mural program.

II) **Bike Paths and Shared-Use Pathways**

Bicycle travel has played a historic role in recreation and transportation. Increasingly, transportation officials throughout the U.S. are recognizing the bicycle as a viable multi-modal transportation option, especially with the COVID-19 pandemic and increased fuel prices in recent years. Several people in

Southfield, including residents, students, and office workers, currently rely on non-motorized modes of travel to commute to work, school, recreation amenities, retail establishments, health care access and other places. However, the current system is fragmented and incomplete. A multi-year capital improvement plan for the development of sidewalk gap infill and shared-use paths will encourage more pedestrian usage, create a safer environment, improve air and water quality, promote healthy living & wellness, and add to the quality of life in Southfield. Ultimately, the goal is to provide a more energy-efficient and sustainable transportation system throughout Southfield that links to regional systems. Since 2011, over 22 miles of sidewalks and shared-use pathways have been installed in the City.

Citywide Sidewalk Gap Infill and Streetscape Improvements

The American Heart Association promotes a movement that encourages all Americans and their employees to create a culture of physical activity, wellness, and health to live longer, heart-healthy lives through walking. Just 30 minutes of walking a day will put our residential and corporate citizens on the road to better health. Easily accessible walking paths encourage people to get outside, enjoy an affordable form of physical activity and interact with neighbors.



Physical activity impacts overall wellness including the entire body and mind. Being fit improves a person's appearance, which makes them feel better about themselves. Weight loss, toning, stress management, decreased depression/anxiety, improved sleep habits and relaxation are all benefits of active living.

According to the American Heart Association, for every hour of regular, vigorous exercise we do, such as brisk walking, we can increase our life expectancy by two hours!

In addition, creating a unified non-motorized, shared-use pathway system improves the economic viability of the City by making it an attractive place to locate a business, while helping to reduce public and private health care costs associated with inactivity.

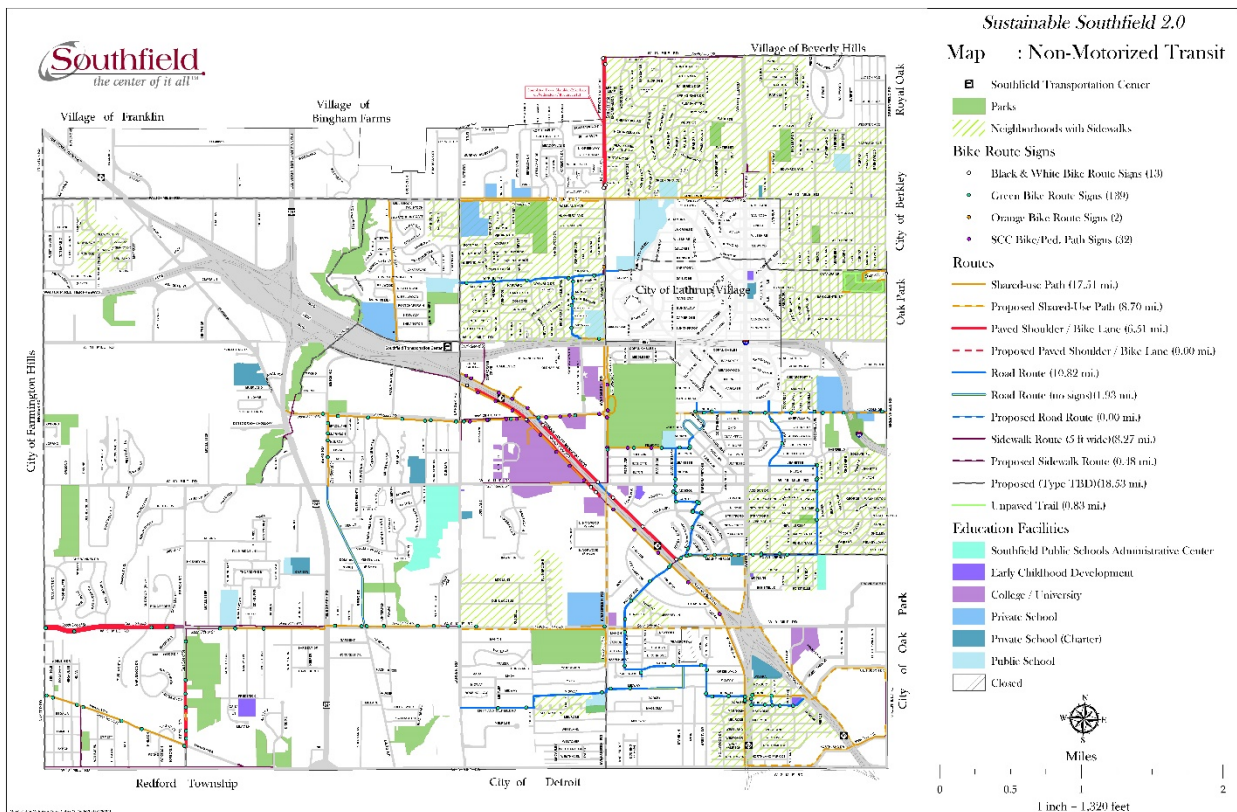
Non-motorized pathways, including sidewalks and bike-paths, are developed for one or more modes of recreation or transportation travel, such as walking, hiking, running, bicycling, or rollerblading.

Safety paths or connector trails, including sidewalks, are multi-purpose shared-use pathways (typically 8-10 ft. wide) that emphasize safe travel for pedestrians to and from work, parks, schools, public transit stops or stations, healthcare, grocery stores and to other destinations within the City.

Park trails may be constructed as multi-purpose trails located within greenways, parks, and natural resource areas. Focus is on recreational value, harmony with the natural environment and community building.

Michigan's Complete Streets policy, signed into law August 1, 2010, outlines a goal of providing adequate and accessible pathways for pedestrians and motorists alike. Rather than focusing on one sector, the law is overarching and seeks to provide better mobility for all. The tenets of Complete Streets remain an important goal for the City and is the foundation for many of its pedestrian-oriented policies.

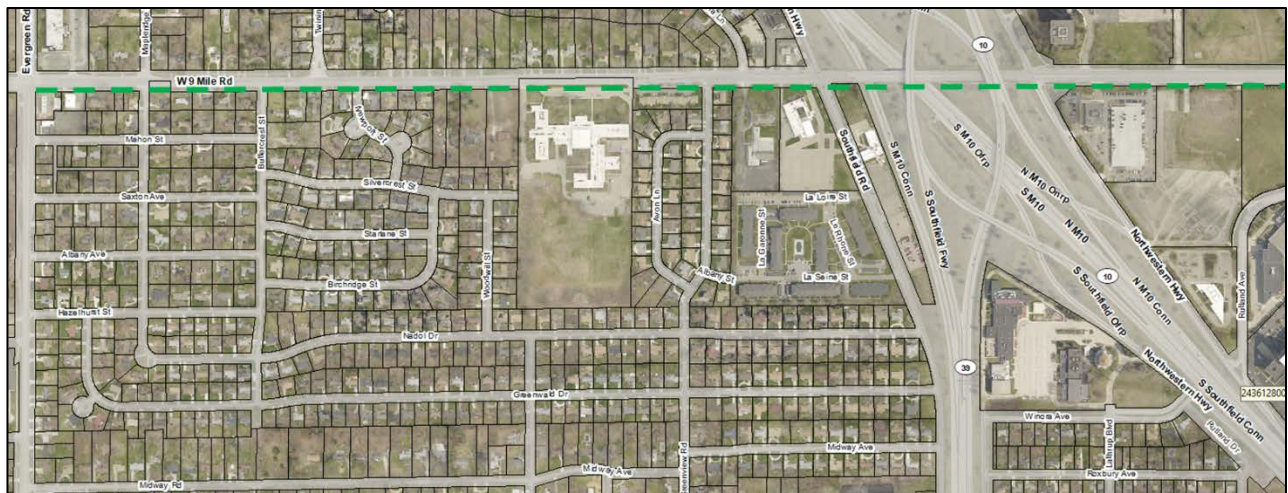
In addition, Southfield has a goal to improve its streetscape elements, which include amenities such as trash cans, benches, signage, art, street trees and bus stops. Creating uniform amenities works towards a branding identity for the City's sub-areas and adds a persona of professionalism and aestheticism.



There are two significant areas that would better serve Southfield residents with Shared-Use Pathways. The first is the south side of Nine Mile Road from Prescott Street to Lahser Road, due to the lack of pedestrian pathways and location of existing bus stops. Fortunately, the City of Southfield received funding for a road-diet between Evergreen and Lahser that includes a TAP grant for continuation of the shared-use pathway project that was completed adjacent to Bauervic Woods Park. The new pathway segment will extend along the south side of Nine Mile from Prescott to Lahser and then north at the intersection to Plum Hollow connecting to a previously installed shared-use pathway to Berg Road.



The second area is the south side of Nine Mile Road from Evergreen Road to the southbound M-39 Service Drive. This stretch is also devoid of pathways and the proposed improvements will connect to the recently constructed pathway along Bauervic Woods Park to the City Centre trail at the M-39 Service Drive.



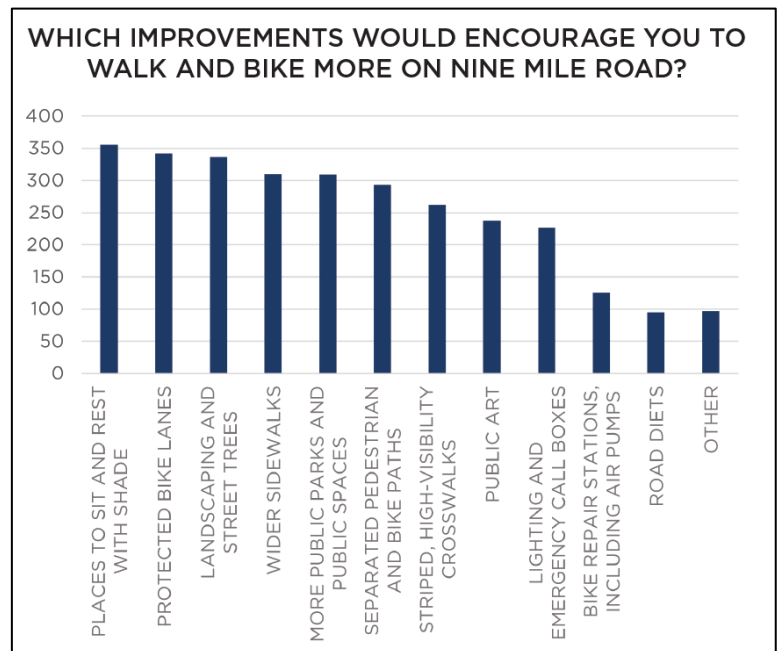
The two pathway segments mentioned above are part of the larger Nine Mile Greenway Corridor Study.

III) Nine Mile Greenway Corridor

The Nine Mile Greenway Corridor Plan began in the summer of 2022 and is intended to identify a preferred non-motorized treatment for Nine Mile Road, stretching from I-75 in Hazel Park to the I-275 Metro Trail in Farmington Hills. The project came about through a series of meetings with the City Managers from each of the six cities along the corridor, (Hazel Park, Ferndale, Oak Park, Southfield, Farmington, and Farmington Hills), to discuss the opportunity for shared recreation assets within Southern Oakland County. Nine Mile Road connects each of these communities with each other, is a locally owned roadway, and is nearby to several parks, recreation facilities, neighborhoods, and business districts, making it a perfect corridor to enhance from a non-motorized transportation standpoint.



A community survey for the Nine Mile Greenway Corridor was conducted from October 17, 2022, to November 28, 2022, that included 727 total responses. 92.45% of users visit destinations along Nine Mile by car, but 32.3% of respondents also travel by bike, 7.4% walk, and 2.1% use public transport. 57.1% of respondents stated that they would use the corridor without car if non-motorized pathways were provided. When asked “what improvements would



encourage you to walk and bike more?" the top five responses included: "Places to sit and rest with shade" (48.8%); "Protected Bike Lanes" (47%); "Landscaping and street trees" (46.2%); "Wider sidewalks" (42.6%) and "More public parks and public spaces" (42.5%).

The Nine Mile Greenway Corridor Urban Trail Feasibility Study (final plan report dated July 2023) explored the feasibility of a connected non-motorized pathway that will allow residents along the corridor to walk and bike from end to end in a safe and comfortable way. It is also intended to serve as the backbone to a larger non-motorized network that connects each community's parks, business districts, and other assets together and to other regional trails including the Joe Louis Greenway and the I-275 Metro Trail. The outcome of the plan recommends a route for the pathway, a preferred facility type, placemaking opportunities, and options to catalyze economic development. Additionally, the plan will include funding opportunities and implementation strategies to assist each community in implementing the shared vision for the Nine Mile Greenway Corridor.

Special emphasis will be given to the Nine Mile Greenway Corridor (aka Nine Mile Connectivity, Placemaking, and Recreation Corridor Project) for placemaking, art, signage, pedestrian amenities, street facades, landscaping, and shared-use pathway development.

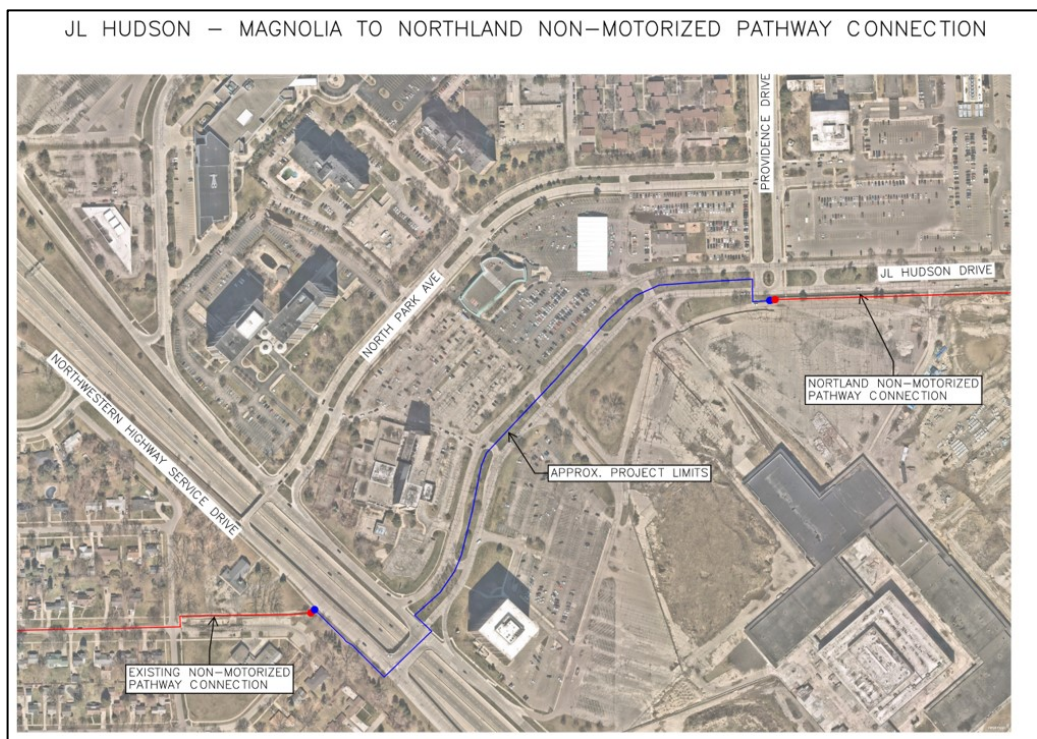
The City of Southfield has been implementing many features of the proposed "Greenway Corridor" along Nine Mile Road including but not limited to:

- The construction of a ½ mile segment of shared-use (8-10 ft. wide) pathway on the south side of Nine Mile, adjacent to Bauervic Woods Park, from Evergreen Road to Prescott, which was completed in November 2022.
- The City recently received a FY 2024 Transportation Alternatives Program (TAP) grant for the construction of 10-foot-wide non-motorized pathway on the south side of Nine Mile, from Prescott to Lahser then on the north side of Nine Mile from Lahser to Plum Hollow. This segment will connect previous shared-use pathways connecting Evergreen to Berg Roads. The Federal cost share for the pathway is \$359,377 and the City's anticipated match is \$268,373, including contingencies and construction engineering.
- Bus Stop improvements, including one sidewalk extension, four new key-walks and 9 bench and 9 trash receptacle installations.
- Installation of 6 Pedestrian Respite Stations, including six benches and six trash receptacle installations.
- Installation of two decorative bird houses
- Installation of three bicycle repair stations
- Installation of one dog treat station
- Installation of new gateway signs:
 - Ground gateway sign at WB Nine Mile and Greenfield
 - Mini-gateway sign at EB Nine Mile and Inkster

- Installation of two new art sculptures:
 - “Brothers” by the Detroit Design Center at the SE corner of Nine Mile and Beech
 - “Nine Mile Crossing” by Sebastian at the SE corner of Nine Mile and M-10 Service Dr.
- Additional pathway segments under preliminary engineering investigation include:
 - South side of Nine Mile from NB M-10 Service Dr. to Greenfield Road

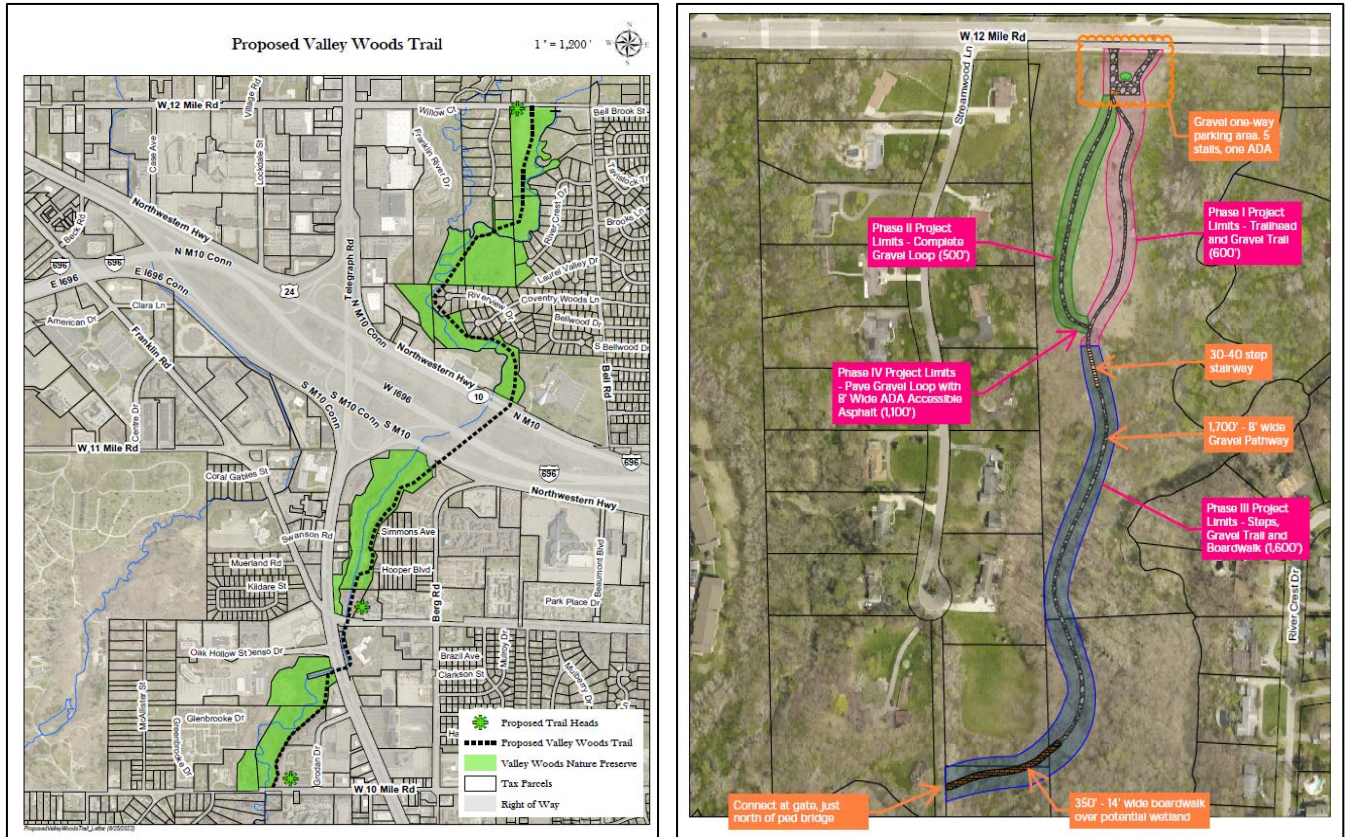


- Shared Use pathway connector from Magnolia Community Center to J.L. Hudson Dr.



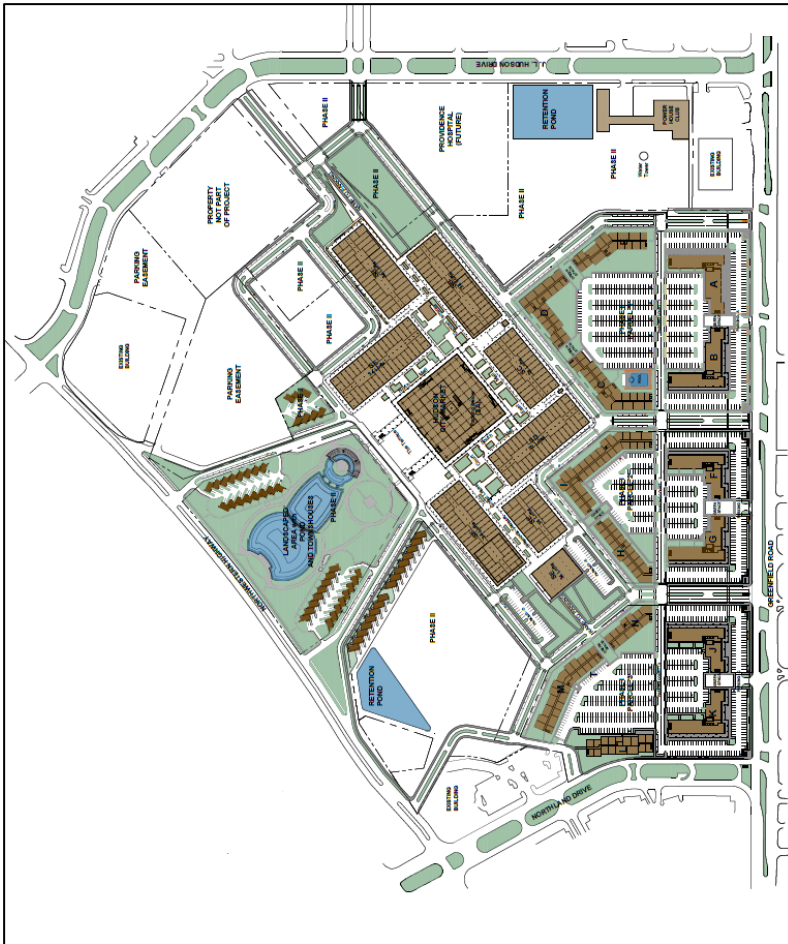
- o Nine Mile connector, adjacent to Fire Statin #2, to Beechwoods Park

Another proposed recreational pathway is the Valley Woods Trailhead which is a proposed recreational trail that will provide public access to the Valley Woods Nature Preserve from 12 Mile south along the river to 10 Mile. A small parking lot off 12 Mile Road between Streamwood Lane and Bell Road will allow visitors to enjoy the trail without disturbing the private residences nearby on Streamwood.



Additional trail head connections are being investigated at Hooper Blvd. and the former Merriweather's restaurant on SB Telegraph Road.

IV) Northland Greenway and Central Park



Northland Mall opened in 1954 as the first large-scale regional mall in the country and was a significant Southfield landmark for decades. Located in the lower southeastern corner of the City, the site was a retail and office hub with a constant stream of heavy activity. However, due to several factors including further outward suburbanization and changes in consumer shopping habits, Northland faced a long decline and eventually closed in 2015. This 114-acre site provides both a significant challenge and opportunity for the City. The City's vision for Northland is coming to fruition, with new mixed use apartment buildings being

constructed in 2023/24, as well as a Costco Business Center that opened in January 2024. The former Northland Center property is beginning to blossom into a future attractive location for residents and businesses.





Automobile-centric urban planning was the norm during the former Northland Center's development, and though the mall could boast of a large capacity due to its enormous parking lot, the current plan for the site calls for a significant reduction in surface parking and an increase in greenspace. For the pedestrian experience specifically, several greenways are planned throughout the site, as well as a 1.5 linear mile shared-use ring around the perimeter. These greenways

are also planned to be tied into the abutting Northwestern Highway, where future construction plans include gap infill and sidewalk widening to shared-use pathway width. These plans promote the goal of a shared-use pathway connecting the City Centre and the Northland site as a key link in the City's emerging trail network. This trail also provides regional connections via W. Nine Mile Road to the Woodward Avenue Corridor and eventually the Joe Louis Greenway.

In addition, a Central Park is conceptually planned for the Northland site as a community space. Using the natural drainage features of the site, a large water feature can be situated at the center of this park in the existing lower parking lot of the former Macy's.



V) Northwestern Highway Greenway Pathway



The City of Southfield grew considerably throughout the 20th century, within a time frame and geographic location that was dominated by the automobile and automobile-centric urban planning. The main business district grew intensely around Northwestern Highway, which today is a busy six-lane, below-grade freeway with an Average Annual Daily Traffic Count of over 125,000 vehicles (SEMCOG) passing under Civic Center Drive.

While this roadway has been an enormous benefit to the City's business community by providing quick access to the area's freeway network, the actual physical concrete chasm has created aesthetic and pedestrian challenges. While sunken freeways remove the visual element of the freeway from the horizon, they disturb community connectivity by greatly limiting the number of pedestrian to cross over access-points.

Today, crossings over the freeway are limited to a select few locations, and there has been significant investment in pedestrian crossings and aesthetic improvements along the freeway's at-grade service drives. In particular, the



Evergreen and 10 Mile bridges have been reconstructed and enhanced to better support pedestrian movement.

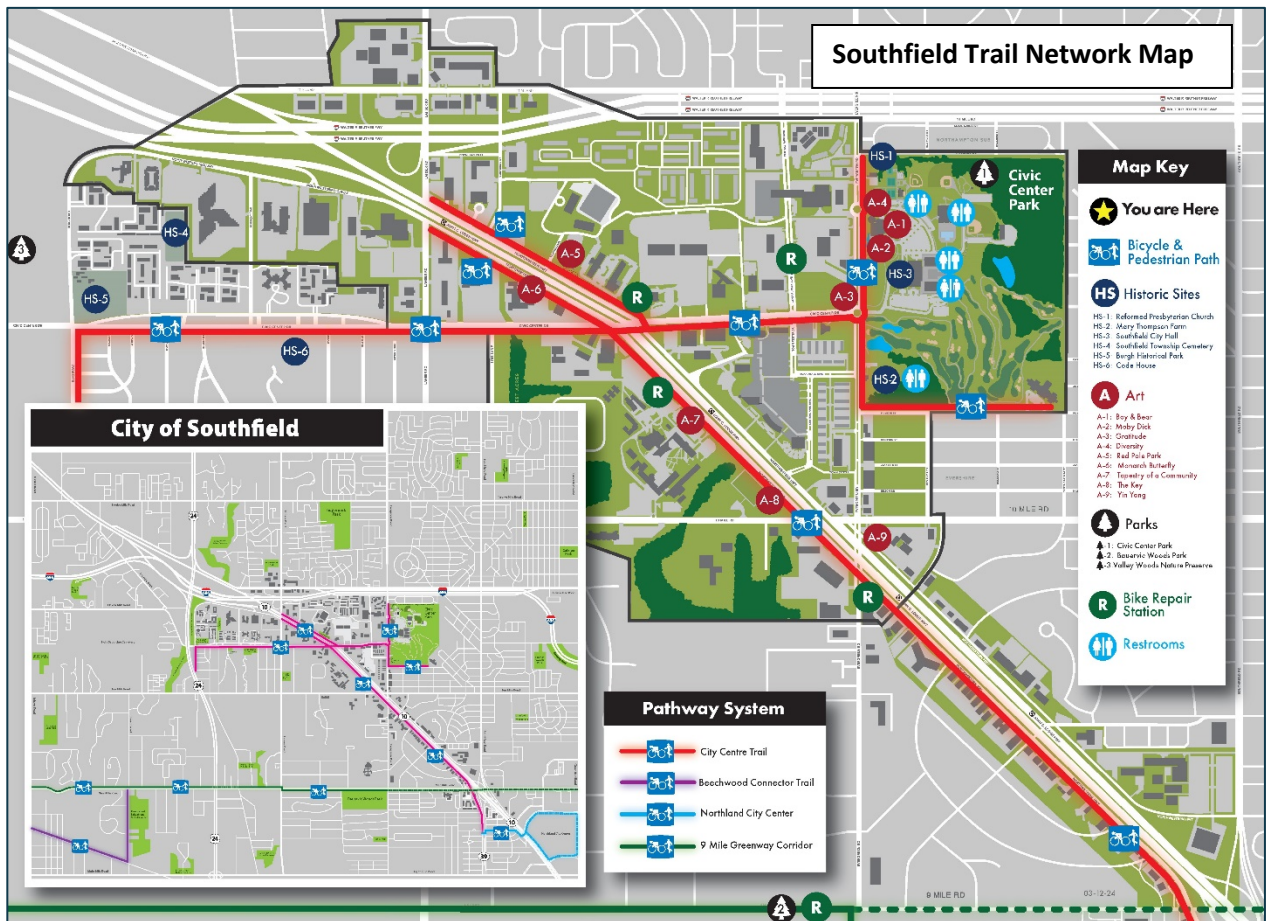
To work toward City goals towards pedestrian improvements and general beautification, it is necessary for the City to review its current usage along the freeway, and to look at its beneficial possibilities, rather than as a physical and psychological barrier. A major goal of the Planning Department has been to implement a greenway pathway system along both sides of the service drive, thereby using the existing route and turning it into something more functional, like New York City's High Line, a pedestrian aerial greenway repurposed from a derelict elevated train line. As of today, a multi-use pathway has been constructed along the northbound service drive from Civic Center Dr. to Lahser Rd. This pathway provides greater and more direct connectivity from the W. 11 Mile Rd. and Lahser Rd. area, and is in the beginning stages of becoming a greenway and art way with installations of Green Infrastructure and public art.



Southfield's pathway system can serve multiple uses, including: an aesthetic greenway/art way cultural path; an exercise loop; walkability for resident/employee/visitor trips to local businesses; and greater connectivity to the entire metro area, namely through the DDA connections to W. Nine Mile Rd., a route which itself

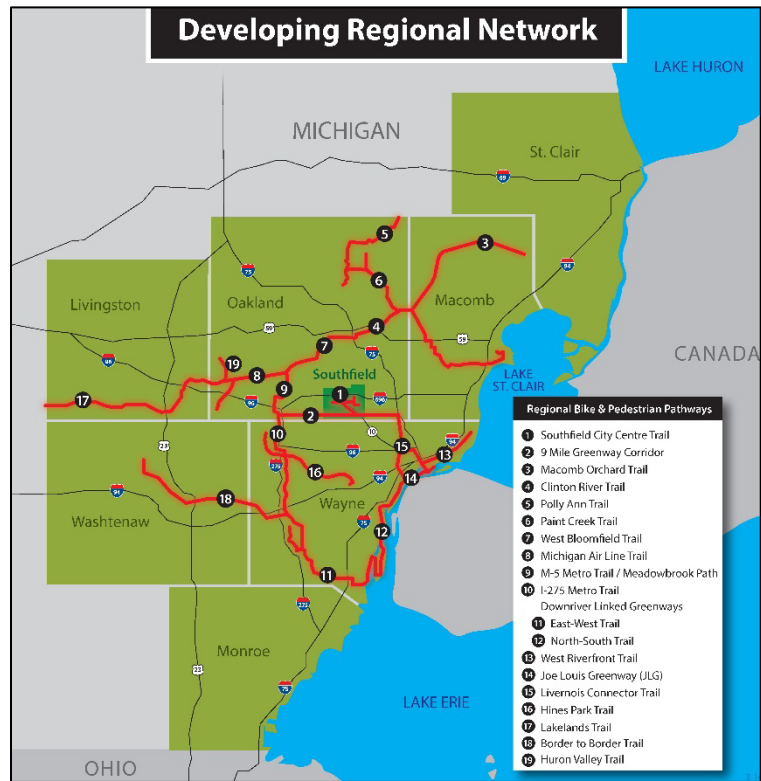
connects to the regionally significant Woodward Corridor.

In the Spring of 2020, construction began in a partnership with Lawrence Technological University for the development of a 10 foot wide shared-use pathway along southbound Northwestern Hwy. from Civic Center Dr. to W. 10 Mile Rd. Such a pathway is especially important because there was no sidewalk and pedestrians dangerously used the service drive's shoulder, and the site runs along LTU, which has seen a significant increase in its on-campus residential living in recent years. This pathway, opened in Fall 2020, will allow greater pedestrian connectivity for LTU's students to the Southfield City Centre district and the rest of Southfield, and is a major pedestrian thoroughfare to its growing sports complex on the northwest corner of W. 10 Mile Rd. and Northwestern Hwy. Funding was partially received through a successful TAP Grant.



An additional shared-use pathway was constructed in 2020 along southbound Northwestern Highway, from W. 10 Mile Road to W. Nine Mile Road. This pathway, once riddled with several sidewalk gaps, represents a significant piece of the growing link between the City Centre and the Northland redevelopment area.

The final piece of the City Centre Trail is southbound Northwestern Highway from Lahser Road to Civic Center Drive and Nine Mile to Cornell Roads. Construction was completed in 2022 for these pathway segments.



As of 2024, the City Centre Trail also has been constructed along the southbound Service Drive from Lahser to Cornell Roads, then eastbound to the Magnolia Community Center. Future connections will include linking to the Northland Center via J.L. Hudson Drive and Nine Mile Greenway Corridor via Rutland.

VI) Pedestrian Lighting



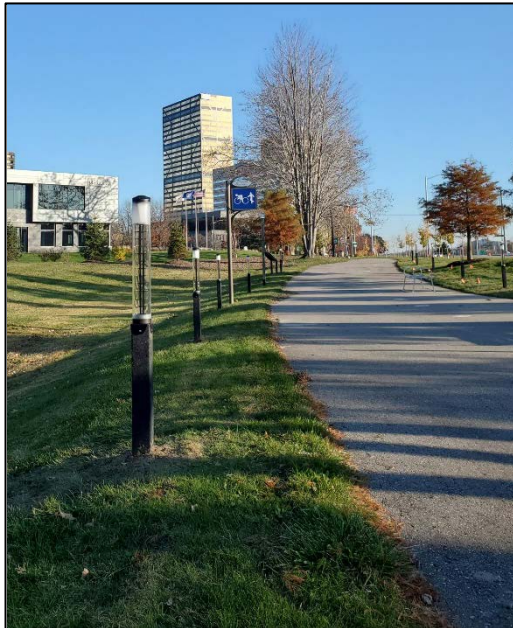
Proper lighting is essential for encouraging pedestrian safety and usage on city-wide pathways in darkened hours. The combination of sidewalk infill, an increased emphasis on pedestrian walkability and connectivity, and the creation of new pathways requires that additional pedestrian lighting be implemented to further the City's commitment to enhancements on the ground level.

The City has been recently selected to participate in a pilot study for solar lighting fixtures developed by an emerging company, APT Solar Solutions. This technology compliments the City's placemaking strategies along current and future non-motorized pathways by enhancing safety measures and promoting sustainability. Ultimately, the solar lighting fixtures will make it possible to construct additional pathway



segments in locations that are thought to be a deterrent to pedestrians, such as under freeway overpasses, heavily wooded parks, or other routes with limited illumination. The success of the pilot study will determine if additional solar light bollards can be implemented along additional segments of the City Centre Trail.

As other pathway segments and pedestrian corridors are expanded and new segments are constructed, pedestrian lighting will be a critical placemaking element for non-motorized pathways. The City is currently implementing pedestrian lighting through public/private partnerships with current and future developments, such as the Clarience Technologies, LLC headquarters and the Hampton Inn and Staybridge Suites under construction adjacent to Red Pole Park.



VII) Wayfinding: City Centre and Centrepolis

Wayfinding includes signage of multiple purposes, including reassurance markers, directions, gateway entranceways, interpretive panels, historical markers and signs for walking and bicycling. Currently, Southfield has three major, high-density districts with large concentrations of office

workers and various businesses: the City Centre, DDA and Centrepolis. A fourth concentration will include the Nine Mile Greenway Corridor.

Within these areas, wayfinding remains important to direct residents, workers, and visitors to local areas of interest, as well as marking the entranceways to the district. In addition, wayfinding creates a network for the pedestrian experience, wherein the pedestrian is informed of local routes for walking and biking, plus informing users on the local history of Southfield. Currently, there has been widespread implementation of common wayfinding in the City Centre district, although more is planned as the district has expanded. Centrepolis is targeted for the next concentration of wayfinding, and preliminary planning and design meetings are ongoing. Finally, the DDA and the Nine Mile Greenway Corridor will see implementation soon.



VIII) Safe Routes to School



Safe Routes to School is a national program whose goal is to provide municipalities with tools to create safe and effective walking and biking routes for children to go to school. The program is comprehensive, and includes a variety of enhancements, including sidewalk infill, upgrading

lighting, signaling, and crosswalk improvements. In 2019, the City used the

program to provide better access to three schools: Thompson International Academy (K-8), Yeshiva Beth Yehudah and Beth Jacob school. Enhancements for these schools are along specific routes used by schoolchildren.

IX) Streetscape Master Plan – City Centre

To better improve the pedestrian landscape, Southfield can invest in various amenities to service its walkers and bikers. Such investments include improved, aesthetic, and uniform trash receptacles, benches, and bus stops, as well as the signage for wayfinding. Many city trash receptacles are in poor condition, and in many areas throughout the city there is a distinct lack of unified and aesthetically pleasing benches and bus stops. In addition, by creating a cohesive and aesthetic design, these items can be used as a form of branding for the subareas of the City.

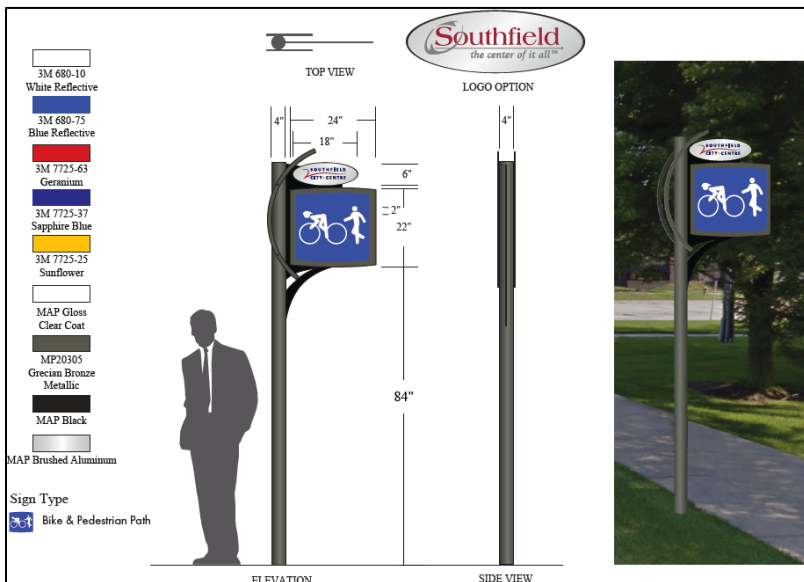


After implementation, pedestrians are more likely to keep the city clean and to take advantage of walking and biking pathways. As the City Centre is the core business area of the City, it is important to provide beneficial amenities to provide a meaningful impact to not only our residents, but to visitors and current and prospective employees. Currently, there have been significant improvements throughout the City Centre and the Planning Department is currently designing additional pedestrian amenity installations within the expanded district. Additional improvements are planned for Centrepolis and the DDA (Northland area) as well.

A small but vibrant addition to the City Centre streetscape is the installation of a series of decorative birdhouses, bat houses, and dog treat stations. While these installations catch the eye with their unique and detailed designs, they also provide a habitat for local birds & bats and provides residents and visitors a connection to area wildlife. The dog treat stations provide a pleasant incentive for dog walkers and their four-legged friends.

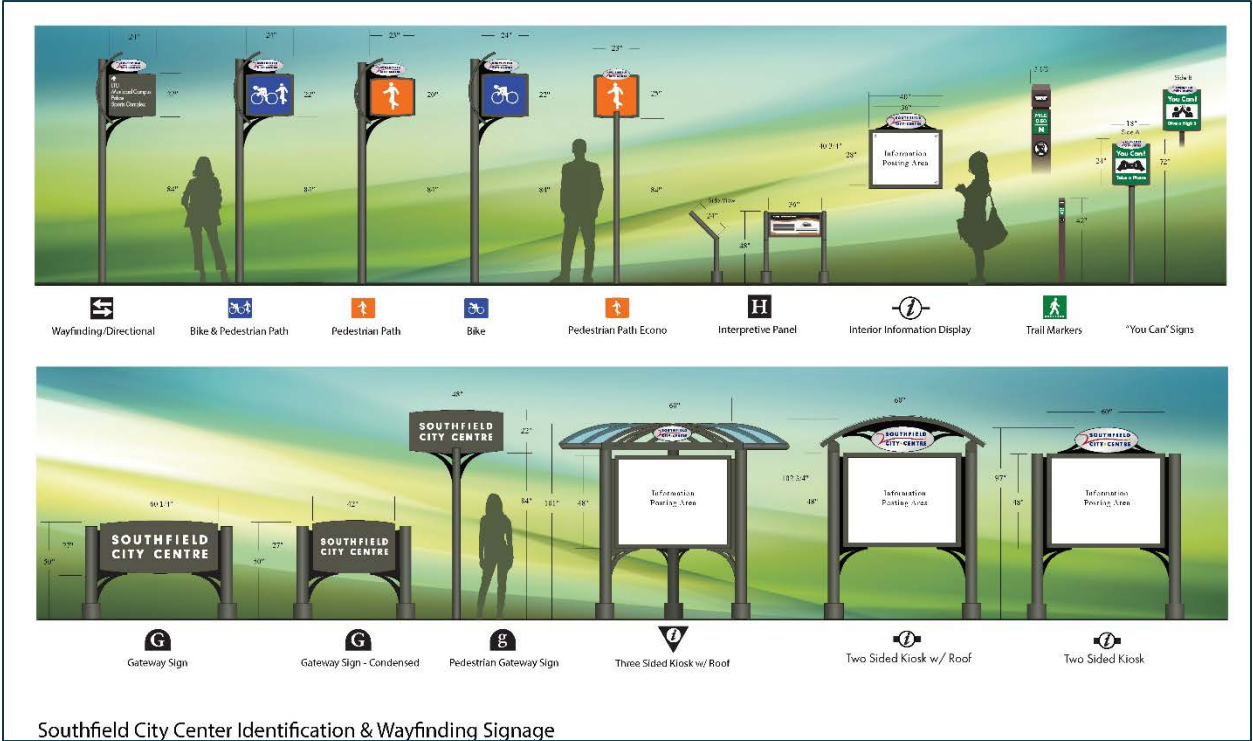


The City of Southfield, with the assistance of the Southfield Public Arts Commission, will be focusing on non-motorized transit and placemaking along the Nine Mile Corridor, linking to adjacent communities and regional connections.



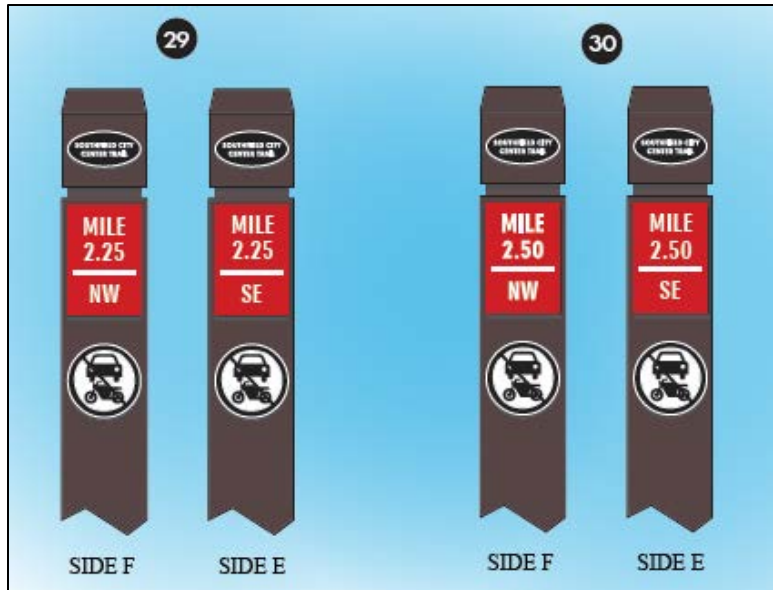


Shared Use Pathway & Signage Master Plan Map





Trail Marker Locations



Shared Use Pathway Trail Markers



X) Sustainable Southfield

The City of Southfield has formally recognized the sustainability efforts implemented throughout the City and continues to strive for better ways to accommodate the environmental, economic, and social aspects of sustainability. For years, the City has implemented shared-use pathways, bus stop improvements, artwork, green infrastructure, and adaptive reuse projects that have improved wellness and the quality of life for residents and visitors. Upcoming sustainability efforts will focus on quantifying existing sustainability measures and creating improved sustainability goals for future projects, ongoing operations, and policy implementation.

The City of Southfield has joined the International Council for Local Environmental Initiatives (ICLEI) which is a non-governmental organization that promotes sustainable development. ICLEI provides technical consulting to local governments to meet sustainability objectives, and over 2,500 municipalities in the U.S. are already members. The City of Southfield's sustainability team has attended the ICLEI administered cohort sessions throughout 2022 to better understand the process of creating a Sustainability and Climate Action Plan.

The City of Southfield's sustainability team is in the process of creating a Sustainability Action Plan (SAP) that is projected to be completed in 2024. With contributions from a Community Advisory Board and an Internal Task Force, the SAP will be a comprehensive document that will guide the City to a more sustainable future.

The sustainability team has identified ten categories that will contribute to the City's overall sustainability initiative:

1. Community
2. Quality of life
3. Environment
4. Infrastructure
5. Mobility
6. Energy
7. Materials Management
8. Technology
9. Economy
10. Government



The SAP will introduce sustainability concepts, highlight existing sustainability efforts, establish baseline metrics, and create sustainability goals for new project implementation as well as discuss impacts to policy in each of these categories.

COMMUNITY	Artwork, City Events, Non-Profits, & Diversity, Equity, & Inclusion
QUALITY OF LIFE	Recreation, Shared-Use Pathways, Dog Treat Stations, EMS Services, Safety Placemaking, Education
ENVIRONMENT	Tree Planting, Parks, Watershed & Stream Restoration, Air Quality, Habitat Restoration
INFRASTRUCTURE	Water & Sewer, Stormwater, Roads, Green Infrastructure (Bioswales, Rain Gardens, Green Roofs, & Permeable Pavers), Utilities
MOBILITY	Walking, Biking, Vehicle Accessibility, Electric Vehicles, Public Transit Options (SMART Mobility Hubs)
ENERGY	Non-renewable & Renewable Sources (Solar Panels, Geothermal Wells, Wind Turbines)
MATERIALS MANAGEMENT	Solid Waste & Recycling
TECHNOLOGY	Data, Internet Access, GIS
ECONOMY	Business Development, Attract and Retain Residents, Promote Tourism
GOVERNMENT	Grants, Infrastructure Bill, Zoning, & Other Policies at Local/State/Federal Levels

Recently, the sustainability team has made significant improvements to the sustainability initiatives throughout the City. These include:

- *Public Education* - a designated Sustainable Southfield webpage on the City's website with public education materials, information, and links to other resources. Sustainability-related topics are highlighted in news articles authored by members of the sustainability team and published in the Southfield Source and Southfield Happenings newsletters. Banners, handouts, and postcards are available at city events.
- *Partnerships* - The City of Southfield recruited professionals from various local, regional, and state institutions to participate in a sustainability community advisory group which provides insight into the development of the City of Southfield's Sustainability Action Plan (SAP). The City is currently partnering with a Detroit-based non-profit, Make Food Not Waste, to evaluate food waste elimination strategies in a City-wide food waste elimination study.
- *Projects* - The City has successfully installed 20 solar light bollards along the City Centre Trail as part of a pilot study with an emerging company, APT

Solar. The sustainability team is working on implementing solar compacting recycling bins throughout the Municipal Campus.

Sustainable Southfield

WHAT IS SUSTAINABILITY?
Meeting the needs of the present without compromising the ability of future generations to meet their own needs.
- United Nations -

3 PILLARS OF SUSTAINABILITY

SUSTAINABILITY IN THE CITY

- COMMUNITY**
The City's mission is to support a vibrant, diverse, and inclusive community through economic, social, and environmental sustainability.
- PLACEMAKING**
The City is committed to creating a vibrant, diverse, and inclusive community through economic, social, and environmental sustainability.
- MICROMOBILITY**
The City has implemented a Bike Share Program to help address the City's mobility needs.
- GREEN INFRASTRUCTURE**
Programs are designed to capture and treat stormwater with natural and green infrastructure.
- TRAILS**
The City has implemented a Bike Share Program to help address the City's mobility needs.
- RENEWABLE ENERGY**
The City is committed to creating a vibrant, diverse, and inclusive community through economic, social, and environmental sustainability.



RECYCLING ONLY

- PAPER
- CARDBOARD
- PAPERBOARD
- PLASTIC
- METAL/GLASS
- BOTTLES & CANS

NO TISSUE, PLASTIC BAGS, STYROFOAM, HAZARDOUS OR MEDICAL WASTE

TRASH ONLY

Sustainable Southfield

WHAT IS SUSTAINABILITY?
Meeting the needs of the present without compromising the ability of future generations to meet their own needs.
- United Nations -

BE A SUSTAINABILITY SUPPORTER

- Reduce, reuse, & recycle
- Replace light bulbs with led bulbs
- Consider energy-efficient electronics & Appliances
- Plant a tree and native plants
- Buy local & organic foods
- Avoid using pesticides & herbicides
- Compost to reduce landfill waste
- Use alternative modes of transportation
- Conserve water by using rain barrels to water Your garden and low-flow fixtures inside Your home
- Conserve energy by lowering the thermostat in the winter and raising it in the summer
- Consider renewable energy - solar, wind, Geothermal
- Properly dispose of hazardous chemicals, Paints & oils
- Shop with reusable grocery bags
- Use biodegradable pet waste bags
- Educate yourself and your community!

City of Southfield Planning Department
26000 Evergreen Road
P.O. Box 2055
Southfield, MI 48037
248.796.4150
www.CityofSouthfield.com

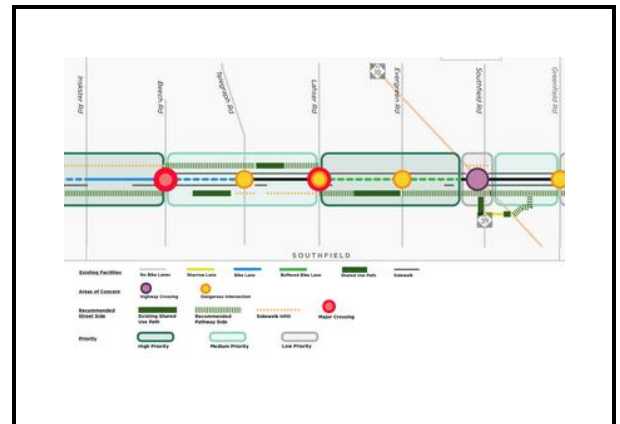
City of Southfield									
Capital Improvement Program									
F. Pedestrian Enhancements									
	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		24-25	25-26	26-27	27-28	28-29	29-30		
9 Mile Greenway Corridor		\$950,000	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000		\$2,950,000
12 Mile Pathway Rehab (Evergreen to Southfield)		\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
City Center - Art Installation		\$60,000	\$60,000	\$65,000	\$65,000	\$67,500	\$70,000		\$387,500
City Centre Amenities		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		\$150,000
Greenfield Beautification		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$600,000
Pedestrian & Bus Stop Amenities		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000		\$750,000
Public Art Installation		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000		\$360,000
Recreation Trails		\$405,000	\$121,500	\$1,066,500	\$81,000	\$500,000	\$500,000		\$2,674,000
Shared-Use Pathways - Valley Woods		\$400,000	\$190,000	\$890,000	\$160,000	\$75,000	\$75,000		\$1,790,000
Shared-Use Pathways - Evergreen to M-39 SB		\$1,200,500	\$50,000	\$50,000	\$0	\$0	\$0		\$1,300,500
Shared-Use Pathways - S Side of 9 Mile		\$450,000	\$950,000	\$1,000,000	\$75,000	\$75,000	\$75,000		\$2,625,000
Southfield Mural Program		\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000		\$72,000
Sustainability Projects - Outdoor Recycling Bins		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$450,000
Sustainability Projects - Solar Light Bollards		\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000		\$132,000
Tree Planting		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		\$90,000
F. Pedestrian Enhancements SUBTOTAL		\$4,399,500	\$2,805,500	\$3,755,500	\$1,065,000	\$1,401,500	\$1,404,000		\$14,831,000

Pedestrian Enhancements

FY 2024 through FY 2029

9 Mile Greenway Corridor

Project #:	200
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$2,950,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$11,500
Location:	Nine Mile corridor from Inkster to Greenfield



Description:	To fully develop the Nine Mile Greenway corridor with our partner communities (Farmington Hills, Farmington, Southfield, Oak Park, Ferndale, and Hazel Park) to connect 1-75 to I-275 along Nine Mile Road, via many DDA's and to link with regional trail networks such as the Joe Louis Greenway and the I-275 corridor, which connect to many other regional trails in SE Michigan.
Justification:	Quality of Life, attraction and retention of employees and businesses, tourism. Provide Southfield residents with easy access to Public Transit and many non-motorized trails in SE Michigan within a short distance of their home.
Council Visioning Goal	Other

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Other	\$950,000	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,950,000
Total	\$950,000	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,950,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-701.6000-971.9740	\$950,000	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,950,000
Total	\$950,000	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,950,000

Pedestrian Enhancements

FY 2024 through FY 2029

12 Mile Pathway Rehab (Evergreen to Southfield)
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Project #:	206	
Department:	Public Works (DPW)	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Resurfacing of existing shared use path.	
Justification:	N/A	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Major Street Fund	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
202-451.4515-971.9740	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Pedestrian Enhancements

FY 2024 through FY 2029

City Center - Art Installation

Project #:	34	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$387,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$62,500	
Location:		
Description:	Funding for the installation of a new art piece/sculpture	
Justification:	Southfield's Comprehensive Master Plan outlines the importance of public art and the expansion of various art forms throughout the city.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Public Art Fund	\$60,000	\$60,000	\$65,000	\$65,000	\$67,500	\$70,000	\$387,500
Total	\$60,000	\$60,000	\$65,000	\$65,000	\$67,500	\$70,000	\$387,500

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
217-701.6002-971.9740	\$60,000	\$60,000	\$65,000	\$65,000	\$67,500	\$70,000	\$387,500
Total	\$60,000	\$60,000	\$65,000	\$65,000	\$67,500	\$70,000	\$387,500

Pedestrian Enhancements

FY 2024 through FY 2029

City Centre Amenities

Project #:	71	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$150,000	
6-Year Funding Balance:	\$150,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continued installation and maintenance of pedestrian amenities (bench, trash receptacles, bike repair stations, bird houses, bat houses, dog treat stations, & dog waste stations). Installation and maintenance of art throughout the City Centre. Continued development of shared-use pathways.	
Justification:	Master Plan (Adopted 12/12/22); Non-Motorized Study; Bus Stop/Transit Inventory; Council Support	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
City Centre SAD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Centre SAD	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Total	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Pedestrian Enhancements

FY 2024 through FY 2029

Greenfield Beautification

Project #:	78	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$600,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continued installation and maintenance of pedestrian amenities (bench, trash bins) banners, art, and landscaping throughout the Greenfield Corridor. Continued development of shared-use pathways.	
Justification:	Master Plan (Adopted 12/12/22); Non-Motorized Study; Bus Stop/Transit Inventory; Council Support; Northland Design Standards	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
City Centre SAD	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
805-904.1174-971.9740	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Pedestrian Enhancements

FY 2024 through FY 2029

Pedestrian & Bus Stop Amenities
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Project #:	70	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$750,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$2,500	
Location:		
Description:	The installation of concrete pads, benches, and trash receptacles at select bus stop locations throughout the City.	
Justification:	Master Plan (Adopted 12/12/22); Non-Motorized Study; Bus Stop/Transit Inventory; Council Support	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Other	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
217-701.6002-971.9740	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

Pedestrian Enhancements

FY 2024 through FY 2029

Public Art Installation

Project #:	35	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$360,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$62,500	
Location:		
Description:	Funding for the installation of a new art piece/sculpture	
Justification:	Southfield's Comprehensive Master Plan outlines the importance of public art and the expansion of various art forms throughout the city.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Special Assessment District	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$360,000
Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$360,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
217-701.6002-971.9740	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$360,000
Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$360,000

Pedestrian Enhancements

FY 2024 through FY 2029

Recreation Trails

Project #:	199
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$2,674,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$500
Location:	Various parks



Description: To develop trails in various parks, including but not limited to: Valley Woods Nature Preserve, Lahser Woods Park, Beech Woods Park, and Bauevric Woods Park, to promote heat-heathy activity and community.

Justification: Southfield Master Plan 2.0, Parks & Recreation MP, 9 Mile Greenway Corridor plan

Council Visioning Goal City Facilities (F) (i.e. Beechwoods)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Other	\$405,000	\$121,500	\$1,066,500	\$81,000	\$500,000	\$500,000	\$2,674,000
Total	\$405,000	\$121,500	\$1,066,500	\$81,000	\$500,000	\$500,000	\$2,674,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-701.6000-971.9740	\$405,000	\$121,500	\$1,066,500	\$81,000	\$500,000	\$500,000	\$2,674,000
Total	\$405,000	\$121,500	\$1,066,500	\$81,000	\$500,000	\$500,000	\$2,674,000

Pedestrian Enhancements

FY 2024 through FY 2029

Shared-Use Pathways

Project #:	75	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$1,790,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The construction of the Valley Woods Trail Head from at W. 12 Mile Road along the Rouge River corridor and adjacent to Berberian Woods Nature Preserve.	
Justification:	Shared-use pathway construction and extension of the City's trail network with the addition of trail signage and other amenities. There are 4 phases of this project; Trailhead & Gravel Trail, Complete Gravel Loop, Steps/Gravel Trail/Boardwalk, and ADA Accessible Asphalt pathway; Master Plan (Adopted 12/12/22); Non-Motorized Study	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Grant	\$400,000	\$190,000	\$890,000	\$160,000	\$75,000	\$75,000	\$1,790,000
Total	\$400,000	\$190,000	\$890,000	\$160,000	\$75,000	\$75,000	\$1,790,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
805-904.1174-971.9740	\$400,000	\$190,000	\$890,000	\$160,000	\$75,000	\$75,000	\$1,790,000
Total	\$400,000	\$190,000	\$890,000	\$160,000	\$75,000	\$75,000	\$1,790,000

Pedestrian Enhancements

FY 2024 through FY 2029

Shared-Use Pathways

Project #:	83	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$1,300,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Shared-use pathway construction of the Evergreen to M-39SB Service Drive pathway on the south side of Nine Mile Road.	
Justification:	Shared-Use Pathway construction and extension of the City’s shared-use trail network. Extension of existing pathways and the addition of pedestrian and bicycle amenities to provide safe and accessible pathways that enhances and expands existing pathways and additional amenities; Master Plan (Adopted 12/12/22)	
Council Visioning Goal	Redevelopment (R) (i.e. EverCentre & Northland)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Other	\$1,200,500	\$50,000	\$50,000	\$0	\$0	\$0	\$1,300,500
Total	\$1,200,500	\$50,000	\$50,000	\$0	\$0	\$0	\$1,300,500

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
217-701.6002-971.9740	\$1,200,500	\$50,000	\$50,000	\$0	\$0	\$0	\$1,300,500
Total	\$1,200,500	\$50,000	\$50,000	\$0	\$0	\$0	\$1,300,500

Pedestrian Enhancements

FY 2024 through FY 2029

Shared-Use Pathways

Project #:	85	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$2,625,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Shared-Use Pathway construction on the south side of Nine Mile Road. Phase 1: Prescott to Lahser; Phase 2: Evergreen to M-39 SB; Phase 3: M-39 SB to M-10.	
Justification:	Shared-Use Pathway construction and extension of the City's shared-use trail network. Extension of existing pathways and the addition of pedestrian and bicycle amenities to provide safe and accessible pathways that enhances and expands existing pathways and additional amenities; 9 Mile Corridor Study; Master Plan (Adopted 12/12/22).	
Council Visioning Goal	Redevelopment (R) (i.e. EverCentre & Northland)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Other	\$450,000	\$950,000	\$1,000,000	\$75,000	\$75,000	\$75,000	\$2,625,000
Total	\$450,000	\$950,000	\$1,000,000	\$75,000	\$75,000	\$75,000	\$2,625,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
217-701.6002-971.9740	\$450,000	\$950,000	\$1,000,000	\$75,000	\$75,000	\$75,000	\$2,625,000
217-701.6002-971.9740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$450,000	\$950,000	\$1,000,000	\$75,000	\$75,000	\$75,000	\$2,625,000

Pedestrian Enhancements

FY 2024 through FY 2029

Southfield Mural Program

Project #:	20	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$72,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$10,000	
Location:		
Description:	The Southfield Art's Commission has a mural program that will begin to plan and paint murals throughout the city.	
Justification:	Identified within the City's Master Plan under Public Art.	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Public Art Fund	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000
Public Art Fund	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$72,000
Total	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$72,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
805-904.1174-971.9740	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$72,000
Total	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$72,000

Pedestrian Enhancements

FY 2024 through FY 2029

Sustainability Projects - Outdoor Recycling Bins

Project #:	60
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$450,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$2,000
Location:	26000 Evergreen Road



Description:	Purchase & installation of recycling bins throughout the City municipal campus and select public locations within the City of Southfield
Justification:	Master Plan (Adopted 12/12/22); Placemaking & Streetscape Enhancements; Sustainability; Recycling
Council Visioning Goal	Other

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Special Assessment District	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
217-701.6002-971.9740	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

Pedestrian Enhancements

FY 2024 through FY 2029

Sustainability Projects - Solar Light Bollards

Project #:	68
Department:	Planning Department
Project Category:	Pedestrian Enhancements
Project Type:	
6-Year Funding:	\$132,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$500
Location:	



Description:	Installation of solar light bollards along select portions of the City Centre trail.
Justification:	Placemaking & Streetscape Enhancements; Sustainability; Recycling
Council Visioning Goal	Miscellaneous (MS)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
City Centre SAD	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$132,000
Total	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$132,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
805-904.1174-971.9740	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$132,000
Total	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$132,000

Pedestrian Enhancements

FY 2024 through FY 2029

Tree Planting

Project #:	59	
Department:	Planning Department	
Project Category:	Pedestrian Enhancements	
Project Type:		
6-Year Funding:	\$90,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$1,500	
Location:		
Description:	Tree planting in select sites throughout the city.	
Justification:	N/A	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Other	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-701.6000-971.9740	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000



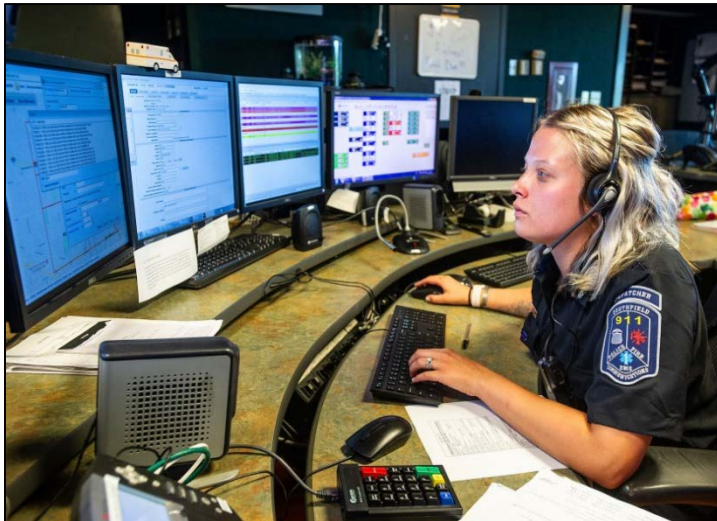
Data Management

G. DATA MANAGEMENT SYSTEMS

The Technology Services Department (TS) is responsible for the acquisition, implementation, and support of computing and other technology related resources necessary for the City's day-to-day business operations.

TS manages a wide variety of technology related components and is consistently evaluating and analyzing new technology and services available in the marketplace while balancing these needs against the fiscal challenges facing the City.

In addition, the Technology Services Department is responsible for data and voice services for all city departments including Police, Fire, and Public Works. The department's core competencies include network security, application and hardware support, network infrastructure, voice services including Cisco Call Managers and E911 services. The Technology Services Department also assists City Departments in reengineering city processes and procedures to improve services provided to city residents.




City of Southfield									
Capital Improvement Program									
G. Data Management									
	Year	1	2	3	4	5	6		
Project Description		24-25	25-26	26-27	27-28	28-29	29-30		Total Projected Cost
BS&A Financial System		\$66,660	\$66,660	\$66,660	\$66,660	\$66,660	\$66,660		\$399,960
Cisco Switch Replacements		\$0	\$0	\$0	\$0	\$0	\$350,000		\$350,000
City-wide server, SAN, etc.		\$750,000	\$0	\$0	\$0	\$0	\$750,000		\$1,500,000
Court Recording System		\$203,000	\$0	\$0	\$0	\$0	\$0		\$203,000
Cybersecurity Program		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$450,000
Document Management System		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000		\$210,000
Fiber Institutional Network (I-NET)		\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600		\$561,600
PC Workstation Replacements		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$600,000
Replace dated firewalls		\$40,000	\$40,000	\$40,000	\$160,000	\$40,000	\$40,000		\$360,000
G. Data Management SUBTOTAL		\$1,363,260	\$410,260	\$410,260	\$530,260	\$410,260	\$1,510,260		\$4,634,560

Data Management

FY 2024 through FY 2029

BS&A Financial System

Project #:	172	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$399,960	
6-Year Funding Balance:	\$399,960	
Annual Maintenance & Repair	\$66,000	
Location:		
Description:	The City is using BS&A Financials for its Enterprise Resource Planning System (ERP)	
Justification:	The City moved from Eden/Tyler to BS&A Financials. All critical modules are bundled in the ERP system. Examples are Payroll, Human Resources, Accounts Payable, General Ledger, etc. An ERP system is vital to the organization's stability and ability to service residents and employees. Annual support costs after the initial year are \$66,660 for the first two years with annual increases thereafter limited to the yearly CPI.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Improvement Revolving	\$66,660	\$66,660	\$66,660	\$66,660	\$66,660	\$66,660	\$399,960
Total	\$66,660	\$66,660	\$66,660	\$66,660	\$66,660	\$66,660	\$399,960

Expenditure Details

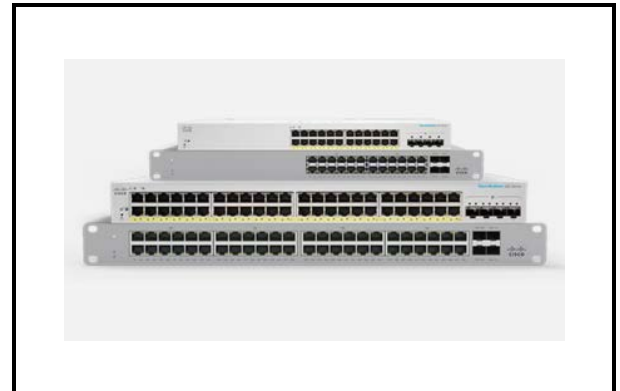
Improvements not coded to a capital asset account & are for informational purposes only.

Data Management

FY 2024 through FY 2029

Cisco Switch Replacements

Project #:	176
Department:	Technology Services
Project Category:	Data Management
Project Type:	
6-Year Funding:	\$350,000
6-Year Funding Balance:	\$350,000
Annual Maintenance & Repair	\$360,000
Location:	



Description:	Replace aging network equipment which has reached End of Life support by the manufacturer. Summary: These devices provide power for each desk phone and delivers enterprise services such as Internet access, applications and print services to each computer workstation. It is critical to keep these devices current for the protection of the network and to ensure reliability of services to our residents and internal customers.
Justification:	The City conducted a RFP in January 2018 to replace 28 switches in FY18 and FY19. All switches have been replaced. The core switch was replaced in FY20. As hardware reaches end of life, support is no longer provided by the manufacturer. If the device fails, critical lines of communication will be unreachable. Replacing aging equipment with newer equipment reduces risk of hardware failure and provides newer improvements (energy efficiency, security, and reliability) of technology. FY2020-21 Switch replacement completed. Maintenance Contract renewed at 3 year rate. RFP at renewal in 2023. Switches will be replaced in FY24-25 but need to be ordered in FY23-24 due to supply shortages resulting in long equipment order delays.
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Improvement Revolving	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
Total	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Data Management

FY 2024 through FY 2029

City-wide server, SAN, and backup solution replacements for City-wide use.

Project #:	170
Department:	Technology Services
Project Category:	Data Management
Project Type:	
6-Year Funding:	\$1,500,000
6-Year Funding Balance:	\$1,500,000
Annual Maintenance & Repair	\$750,000
Location:	



Description:	City-wide server, SAN, and backup solution replacements for City-wide use.
Justification:	This project was approved by Council on 25FEB19. Project is in maintenance phase. FY24/25 will require replacement equipment before warranties expire.
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Improvement Revolving	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$1,500,000
Total	\$750,000	\$0	\$0	\$0	\$0	\$750,000	\$1,500,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Data Management

FY 2024 through FY 2029

Court Recording System

Project #:	186	
Department:	46th District Court	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$203,000	
6-Year Funding Balance:	\$203,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace audio/video recording systems which have reached end of life support by manufacturer.	
Justification:	A critical function of courts in the judicial system is to preserve a record of all court proceedings. At the 46th District Court, this is done via a comprehensive audio/video recording system. The Jefferson Audio Video Solution (JAVS) was initially installed in each of three courtrooms in the early 2000's. Over the years, maintenance has been pieced together using refurbished or repurposed parts. The systems are so dated now, parts are obsolete and impossible to acquire.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$203,000	\$0	\$0	\$0	\$0	\$0	\$203,000
Total	\$203,000	\$0	\$0	\$0	\$0	\$0	\$203,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-295.3502-971.9773	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Data Management

FY 2024 through FY 2029

Cybersecurity Program

Project #:	168
Department:	Technology Services
Project Category:	Data Management
Project Type:	
6-Year Funding:	\$450,000
6-Year Funding Balance:	\$450,000
Annual Maintenance & Repair	\$75,000
Location:	



Description:	Evaluate our current network infrastructure against external and internal cyber threats, implement critical network infrastructure hardening and user training to better protect the City's network and information from attacks. The City are participants of a cooperative Security Operations Center to monitor and assess any threats to the network and is using a Security Framework to evaluate.
Justification:	Technology Services is replaced the firewalls during FY22-23. Replacing the old security hardware and implementing a new hardening and active machine assisted learning network monitoring ensures the City will be able to protect against future cyber threats.
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000


Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Data Management

FY 2024 through FY 2029

Document Management System

Project #:	171	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$210,000	
6-Year Funding Balance:	\$210,000	
Annual Maintenance & Repair	\$35,000	
Location:		
Description:	Upgrade the City current document management software to accommodate the expansion of users and functionality of the system to allow workflows to assist departments in managing documents such as contracts, personnel forms, building plans, and other types of documents that need to be stored digitally to reduce the City's paper use.	
Justification:	The upgraded system allows various departments to index and store documents in their own container as required. Project completed in FY20-21. Only ongoing maintenance costs are funded.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000
Total	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$210,000


Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Data Management

FY 2024 through FY 2029

Fiber Institutional Network (I-NET)

Project #:	175	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$561,600	
6-Year Funding Balance:	\$561,600	
Annual Maintenance & Repair	\$93,600	
Location:		
Description:	Fiber inter-connecting City owned buildings is formerly known as the I-NET. The City settled an agreement with Comcast to provide the City with a zero (\$0) cost solution until October 1, 2022. The City built a new fiber infrastructure to replace.	
Justification:	The Comcast Franchise Agreement ended in 2014. A new agreement was entered in 2016. Currently, Comcast covers all the costs associated with the maintenance of the fiber until the end of the settled agreement. This project provides Internet access, file sharing, storage, and application access including voice and data services to remote City locations. Important Note: Written notification must be sent to Comcast by April 1, 2022. This Project was completed in 2022.	
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Improvement Revolving	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$561,600
Total	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$93,600	\$561,600


Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Data Management

FY 2024 through FY 2029

PC Workstation Replacements

Project #:	169	
Department:	Technology Services	
Project Category:	Data Management	
Project Type:		
6-Year Funding:	\$600,000	
6-Year Funding Balance:	\$600,000	
Annual Maintenance & Repair	\$100,000	
Location:		
Description:	City-wide PC replacements for General Fund departments	
Justification:	PCs are rotated out of service every 5 years to ensure the City has the most optimal technology available. Each year, Technology Services replaces computers that have been in service for 5 or more years. Non-General Fund departments' costs are separate from this request	
Council Visioning Goal	Energy (E)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Data Management

FY 2024 through FY 2029

Replace dated firewalls in the City and Police with updated models.

Project #:	173
Department:	Technology Services
Project Category:	Data Management
Project Type:	
6-Year Funding:	\$360,000
6-Year Funding Balance:	\$360,000
Annual Maintenance & Repair	\$40,000
Location:	



Description:	Replace dated firewalls in the City and Police with updated models.
Justification:	Our current firewalls were replaced in FY22-23 to stay current. Intrusion Protection Systems are continually evolving as new threats emerge. Replacing the old hardware ensures the City will be able to protect against future cyber threats.
Council Visioning Goal	Police & Fire (PS)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Improvement Revolving	\$40,000	\$40,000	\$40,000	\$160,000	\$40,000	\$40,000	\$360,000
Total	\$40,000	\$40,000	\$40,000	\$160,000	\$40,000	\$40,000	\$360,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.



Equipment

H. EQUIPMENT

The Purchasing Department is a centralized operation serving all departments of the City. The primary responsibilities of the department include: review and approval of all requisitions for tangible items; conduct formal written bids for all items exceeding \$10,000, in accordance with City Charter and the Purchasing Ordinance; ensure compliance with special regulations governing bids to be awarded under Federal grants; initiate or participate in cooperative purchases with the State of Michigan or other governmental units when cost or time savings can be realized; reallocate usable, surplus property within the City or dispose of it by auction or other suitable means; allocate, maintain, purchase and replace office equipment for City departments; and research and evaluate bid specifications, products, services and vendors.



The Purchasing Department is responsible for soliciting bids for all capital projects that will exceed \$10,000. Examples of these projects include replacement vehicles; HVAC equipment upgrades; and utility/infrastructure projects. Each of these projects will be taken through the formal competitive bid process, culminating in Council approval of the resulting contract.

City of Southfield								
Capital Improvement Program								
H. Equipment								
	Year	1	2	3	4	5	6	
Project Description		24-25	25-26	26-27	27-28	28-29	29-30	Total Projected Cost
Access Points		\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Arrow Boards for Streets & Highways		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Auditorium Renovation		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Automated Floor Scrubber		\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$80,000
Automated Vacuum		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Axon Body Cameras, Fleet Video, Tasers		\$410,404	\$410,404	\$410,404	\$410,404	\$410,404	\$410,404	\$2,462,424
Ballistic Vests		\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$189,000
Carpeting 1st floor Circulation		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Carpeting 2nd floor public/staff lounge		\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Carpeting 3rd floor public/staff areas		\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
Carpeting replacement Library admin, etc.		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Chipper for Forestry		\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Civic Center Ice Arena - Zamboni		\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Computers - MAC computers for lab use		\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Creative Space		\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Desk Telephone Replacements		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Electrical Repairs/Upgrades		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Evergreen Hills Golf Course - ADA Carts		\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Evergreen Hills Golf Course - Carts		\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Flock Safety License Plate Readers		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000
Forcible Entry Door Prop		\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000
Fuel Canopies		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Furniture for Motor Pool		\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Furniture Replacement		\$75,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$115,000
Heavy Rescue		\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
High Top Van 4WD W/ Command Center		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
HVAC - Chiller replacement		\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
HVAC - Supplemental Cooling Unit		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
HVAC Airflow Balancing		\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500
HVAC- Liebert		\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
In-Car Laptop and Docking Station Replacement		\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
Individual study booths/pods		\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Internal door replacement		\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Life Unit Remount		\$560,000	\$560,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Medicare Data Reporting		\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

	Year	1	2	3	4	5	6		Total Projected Cost
Project Description		24-25	25-26	26-27	27-28	28-29	29-30		
Mobile Command Center		\$500,000	\$0	\$0	\$0	\$0	\$0		\$500,000
Mobile Hoists for Large Trucks		\$80,000	\$0	\$0	\$0	\$0	\$0		\$80,000
Mobile Lab		\$35,000	\$0	\$0	\$0	\$0	\$0		\$35,000
Network Equalizer		\$15,000	\$0	\$0	\$0	\$0	\$0		\$15,000
New Vehicle Chief		\$0	\$70,000	\$0	\$0	\$0	\$0		\$70,000
One Ton Dump Truck for Streets & Highways		\$70,000	\$0	\$0	\$0	\$0	\$0		\$70,000
Park Services – 2 New Trucks		\$0	\$50,000	\$0	\$50,000	\$0	\$0		\$100,000
Park Services – Rough Mower		\$0	\$0	\$110,000	\$0	\$0	\$0		\$110,000
Park Services – Wheel Loader		\$0	\$0	\$0	\$105,000	\$0	\$0		\$105,000
Pickups for Fire		\$280,000	\$0	\$0	\$0	\$0	\$0		\$280,000
Plow wings		\$50,000	\$0	\$0	\$0	\$0	\$0		\$50,000
Police Department SWAT Vehicle		\$60,000	\$0	\$0	\$0	\$0	\$0		\$60,000
Police Replacement Vehicles		\$550,000	\$0	\$0	\$0	\$0	\$0		\$550,000
Purchase Traffic Engineering Cargo Van		\$60,000	\$0	\$0	\$0	\$0	\$0		\$60,000
Radios		\$34,000	\$0	\$0	\$0	\$0	\$0		\$34,000
Replace Building Department Vehicle		\$120,000	\$0	\$0	\$0	\$0	\$0		\$120,000
Replace Dell switches with 10+25		\$18,000	\$0	\$0	\$0	\$0	\$0		\$18,000
Replace Traffic Engineering Vehicle		\$65,000	\$0	\$0	\$0	\$0	\$0		\$65,000
Roof replacement		\$0	\$980,000	\$0	\$0	\$0	\$0		\$980,000
Security Cameras for Parks		\$10,000	\$0	\$0	\$0	\$0	\$0		\$10,000
Sidewalk / Paver replacement and repair		\$100,000	\$0	\$0	\$0	\$0	\$0		\$100,000
Southfield Animal Control Center		\$25,000	\$0	\$0	\$0	\$0	\$0		\$25,000
Stryker Preventative Maintenance		\$64,000	\$64,000	\$255,000	\$255,000	\$0	\$0		\$638,000
SWAT Handgun Transition		\$0	\$40,000	\$0	\$0	\$0	\$0		\$40,000
Thermal Imaging Cameras		\$40,000	\$0	\$0	\$0	\$0	\$0		\$40,000
Tool Boxes/Shop Tools		\$215,000	\$0	\$0	\$0	\$0	\$0		\$215,000
Tower Base Repair		\$0	\$60,000	\$0	\$0	\$0	\$0		\$60,000
Trailer for Streets & Highways		\$30,000	\$0	\$0	\$0	\$0	\$0		\$30,000
Treadmills		\$35,000	\$0	\$0	\$0	\$0	\$0		\$35,000
Trench Trailer		\$60,000	\$0	\$0	\$0	\$0	\$0		\$60,000
Uninterruptable Power Supply (UPS) Replacements		\$8,000	\$8,000	\$8,000	\$8,000	\$250,000	\$8,000		\$290,000
Upgrade Key Card System		\$24,000	\$0	\$0	\$0	\$0	\$0		\$24,000
Van for Facilities		\$60,000	\$0	\$0	\$0	\$0	\$0		\$60,000
VAV inspection/repair/replacement		\$75,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0		\$115,000
Wallpaper paint and repairs		\$75,000	\$0	\$0	\$0	\$0	\$0		\$75,000
Window sealing and replacement		\$75,000	\$0	\$0	\$0	\$0	\$0		\$75,000
H. Equipment SUBTOTAL		\$7,709,404	\$5,188,904	\$1,269,904	\$1,514,904	\$866,904	\$504,904		\$17,054,924

Equipment
FY 2024 through FY 2029

Access Points

Project #:	131	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$45,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Upgrading Wi-Fi network- indoor/outdoor to support current library and patron owned devices including laptops, tablets, and smartphones using current protocols.	
Justification:	The library's access points do not support current standards. Patrons with devices running current protocols are sometimes unable to connect to the library's Wi-Fi system. The access points in place now do not provide the level of security and control necessary in an environment which allows patrons to freely bring and use their own devices. The access points are at the end of their service life.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Total	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Total	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000

Equipment
FY 2024 through FY 2029

Arrow Boards for Streets & Highways

Project #:	180	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$20,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase arrow boards to replace worn boards for Streets & Highways Division	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Motor Pool Revolving Fund	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1630	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Equipment
FY 2024 through FY 2029

Auditorium Renovation

Project #:	132	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	The auditorium is outdated and does not provide the usable space needed for programming.	
Justification:	Renovation is needed to provide usable space for the library and outside programming. Room renovated and split to provide space for multiple programming options.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Equipment
FY 2024 through FY 2029

Automated Floor Scrubber

Project #:	73
Department:	Facilities Maintenance
Project Category:	Equipment
Project Type:	
6-Year Funding:	\$80,000
6-Year Funding Balance:	\$0
Annual Maintenance & Repair	\$1,000
Location:	



Description:	Purchase Automated Floor Scrubber
Justification:	Facilities maintenance has been unable to fully staff its building service worker positions for five years. Building service workers currently clean the terrazzo and tile floors in the pavilion, some hallways, and larger rooms with a riding floor scrubber. This requires about 10 to 25 hours of work per week. Switching to an automated floor scrubber will allow those hours to be spent on tasks requiring the human touch.
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$80,000
Total	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$80,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
631-267.2123- 971.9770	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$80,000
Total	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$80,000

Equipment
FY 2024 through FY 2029

Automated Vacuum

Project #:	67
Department:	Facilities Maintenance
Project Category:	Equipment
Project Type:	New Equipment
6-Year Funding:	\$60,000
6-Year Funding Balance:	\$60,000
Annual Maintenance & Repair	\$1,000
Location:	26000 Evergreen Road



Description:	Purchase an automated floor vacuum
Justification:	An automated vacuum would allow for more frequent vacuuming of carpet in the pavilion and other large rooms. This is important because the pavilion carpet is scheduled for replacement. Frequent vacuuming will extend the life of the new carpet. The American Rug and Carpet Institute says that: "Vacuuming carpet is very similar to changing the oil in a car in that it is an integral part of regular maintenance and keeping it in tip-top shape. Regular vacuuming removes soil and dirt that can damage the carpet fiber and therefore reduce the useful life of the carpet." Facility Maintenance has been unable to fully staff its building service worker positions for the last five years. Building service workers are responsible for vacuuming. Switching to an automated vacuum will save about twenty building service worker hours per week and allow those hours to be redirected to tasks requiring the human touch.
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Facilities Maintenance Fund	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
631-267.2123- 971.9770	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Equipment
FY 2024 through FY 2029

Axon Body Cameras, Fleet Video Systems and Taser Purchase Program

Project #:	12	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$2,460,216	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continuation of payment for Axon body cameras, fleet cameras, and tasers.	
Justification:	Body cameras, fleet cameras, and tasers were purchased on a payment plan. Plan provides all required cameras, mounts, docking stations, maintenance, support fees, user licenses, tasers, taser cartridges, training equipment, repair and 24hr support.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$2,460,216
Total	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$2,460,216

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-315.6505-740.7400	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$2,460,216
Total	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$410,036	\$2,460,216

Equipment
FY 2024 through FY 2029

Ballistic Vests

Project #:	13	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$189,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continuous purchasing of new ballistic vests.	
Justification:	Every sworn Officer is issued a ballistic vest. Ballistic vests expire and require replacement. Additionally, the Police Department is experiencing a large number of retirements and new hires. This requires a greater than normal number of replacements and initial issue vests.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$189,000
Total	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$189,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-301.6504-740.7407	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$189,000
Total	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$31,500	\$189,000

Equipment
FY 2024 through FY 2029

Carpeting 1st floor Circulation

Project #:	133	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Project entail removing all carpet from both the main hallway and circulation workroom and circulation desk areas and installing new carpet. All shelving and furniture will need to be moved and carpet installed.	
Justification:	The current carpet is 20 years old and is very worn and torn from heavy use and now some areas pose a tripping hazard.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9770	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Equipment
FY 2024 through FY 2029

Carpeting 2nd floor public/staff lounge

Project #:	134	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$275,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Project will include removing all carpet from the public floor and installing new carpet and the staff lounge carpet is heavily stained and need to be replaced. All shelving and furniture will need to be moved and carpet installed.	
Justification:	The carpet has reached the end of life and is in need of replacement from heavy use and areas pose a tripping hazard.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Total	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9770	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Total	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

Equipment
FY 2024 through FY 2029

Carpeting 3rd floor public/staff areas

Project #:	135	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$225,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Project entail removing all carpet from the public floor and installing new carpet and the staff carpet is heavily stained and needs replacing. All shelving and furniture will need to be moved and carpet installed.	
Justification:	The current carpet is 20 years old and is very worn and torn from heavy use and now some areas pose a tripping hazard.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
Total	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9770	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
Total	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000

Equipment
FY 2024 through FY 2029

Carpeting replacement Library admin, Board room 3rd floor

Project #:	137	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Carpet replacement Library Board room and administrative office. Southfield Room is used heavily for programming, library meetings and city events/meetings.	
Justification:	The carpet has reached end of life and is in need of replacement.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9770	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Equipment
FY 2024 through FY 2029

Chipper for Forestry

Project #:	130	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase Bandit chipper to replace current 13-year old chipper with constant repair issues	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1630	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Equipment
FY 2024 through FY 2029

Civic Center Ice Arena - Zamboni

Project #:	62	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Ice Arena's Zamboni has exceeded its useful life. The project will include: Purchase a new Zamboni.	
Justification:	A new Zamboni is needed for interrupted operation of Ice Arena and continued offering of programs at this facility. Ice Arena is one of the major profit centers for Parks and Recreation Department.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
666-000.0000-148.1731	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000

Equipment
FY 2024 through FY 2029

Computers - MAC computers for lab use

Project #:	138	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$10,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Purchase, provision, and install 4 new Apple iMac all-in-one 24" M1 8C8C 16GB RAM computers with operating system software.	
Justification:	Provide library patrons with additional computer equipment and software tools to support adult and child information access and learning.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9770	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Equipment
FY 2024 through FY 2029

Creative Space

Project #:	139	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$110,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Reconfigure 1st floor computer lab into multi-use Creative/Maker Space. Patrons have communicated the need for more creativity spaces and passive craft-based programming. The room can be used for both individual pursuits and group teachings. Project will include soundproofing glass, 3D printer, photography equipment, photo scanning and printing, podcasting/recording.	
Justification:	The computer room is outdated and underused and needs equipment, furniture and updated electrical wiring.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9770	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

Equipment
FY 2024 through FY 2029

Desk Telephone Replacements

Project #:	174
Department:	Technology Services
Project Category:	Equipment
Project Type:	Equipment Replacement
6-Year Funding:	\$90,000
6-Year Funding Balance:	\$90,000
Annual Maintenance & Repair	\$15,000
Location:	



Description:	In a VOIP environment, the telephones network Interface card (NIC) sets the desktop PCs network speed. The City has replaced the older network switches with high speed Gigabit (Gbps) switches. The new phones are capable of transmitting and receiving data at the higher speeds (Gbps). Technology Services has replaced over 250 phones citywide. Small quantities are ordered throughout the year to replace older and slower phones.
Justification:	Replacing older phones increases network access speeds for users. Our current older phones are no longer manufactured. The City Technology Services also maintains 3 spare phones on-hand as immediate replacements in case of phone hardware failure/breakage. Non-General Fund departments reimburse the City for any replacement phones.
Council Visioning Goal	Infrastructure (I) (i.e. water & sewer bond)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000
Total	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2024 through FY 2029

Electrical Repairs/Upgrades

Project #:	141	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to OHM study the library needs to make extensive changes to the electrical systems.	
Justification:	The OHM report shows that the library building's electrical system needs to be upgraded to continue operating optimally.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000

Equipment
FY 2024 through FY 2029

Evergreen Hills Golf Course - ADA Carts

Project #:	72	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$20,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Evergreen Hills Golf Course has two old ADA single use golf carts. They need to be replaced. The project would include: Purchase 2 new ADA single use golf carts.	
Justification:	Evergreen Hills Golf Course has two old ADA single use golf carts that are used on daily bases during the golf season. The current golf carts have been in use for more than 10 years. For security and appeal reasons, ADA golf carts need to be replaced.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
666-000.0000-148.1731	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Total	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

Equipment
FY 2024 through FY 2029

Evergreen Hills Golf Course - Carts

Project #:	69	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$40,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Evergreen Hills Golf Course is in need to add carts to its fleet due to a high demand. The project would include: Purchase 4 new golf carts.	
Justification:	Evergreen Hills Golf Course needs to add carts to a fleet for daily use during the golf season. For security and appeal reasons, golf carts need to be replaced after a certain number of years.	
Council Visioning Goal	City Facilities (F) (i.e. Beechwoods)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Total	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
666-000.0000-148.1731	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Total	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000

Equipment
FY 2024 through FY 2029

Flock Safety License Plate Readers

Project #:	15	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$240,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Continuation of payment for (16) license plate readers that were purchased and strategically placed around the city.	
Justification:	License plate readers are devices strategically placed throughout the city that automatically run vehicle plates for stolen vehicles, wanted subjects and vehicles. The readers assist our agency in identifying and locating suspects and vehicles used in crimes.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000
Total	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-315.6505-971.9770	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000
Total	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000

Equipment
FY 2024 through FY 2029

Forcible Entry Door Prop

Project #:	95	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$17,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Forcible Entry Door Prop for Training	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000
Total	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9770	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000
Total	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000

Equipment
FY 2024 through FY 2029

Fuel Canopies

Project #:	128	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase canopies to cover fueling areas at DPW and City Hall. It will serve to protect the equipment and employees.	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Other	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-267.4602-971.9760	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

Equipment
FY 2024 through FY 2029

Furniture for Motor Pool

Project #:	182	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$15,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase new shelving and furniture for Motor Pool	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Other	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-267.4602-971.9760	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Equipment
FY 2024 through FY 2029

Furniture Replacement

Project #:	142	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$115,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	The Library needs to replace some worn-out, broken furniture and furniture that can no longer be cleaned or sanitized. Furniture is at the end of life for both public and staff areas.	
Justification:	The Library's furniture is now 20 years old and has been used (and abused) by the public for that time. Many chairs & tables have broken. Upholstery can no longer be cleaned to a sanitary level.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$75,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$115,000
Total	\$75,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$115,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$75,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$115,000
Total	\$75,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$115,000

Equipment
FY 2024 through FY 2029

Heavy Rescue

Project #:	106	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$1,300,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Heavy Rescue Vehicle	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Total	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9770	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Total	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000

Equipment
FY 2024 through FY 2029

High Top Van 4WD W/ Command Center

Project #:	105	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	High Top van 4WD w/command center	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9770	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

Equipment
FY 2024 through FY 2029

HVAC Airflow Balancing

Project #:	143	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$200,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Air pressure throughout the building needs to be evaluated. Evaluation will ensure that all systems are operating at full capacity.	
Justification:	Air pressure negatively impacts doors, windows, and HVAC systems.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Equipment
FY 2024 through FY 2029

HVAC - Chiller replacement

Project #:	144	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Replace 2 chillers which are outdated and at end of life.	
Justification:	Replace 2 chillers that are outdated, and the model is no longer in service. Chillers use R22 which can leak refrigerant and cause possible gas leak.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Equipment
FY 2024 through FY 2029

HVAC- Liebert

Project #:	185	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$37,500	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26000 Evergreen Road	
Description:	Replace Air conditioning unit in library's MDF with a new unit, either from Liebert or a qualified competitor.	
Justification:	The current unit was installed in 2003 at the time the library was built. The unit has exceeded its expected service life.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500
Total	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5005-971.9770	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500
Total	\$37,500	\$0	\$0	\$0	\$0	\$0	\$37,500

Equipment
FY 2024 through FY 2029

HVAC - Supplemental Cooling Unit

Project #:	146	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$2,000,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Library is over 20 years old and the HVAC system is in need of extensive repairs and upgrades.	
Justification:	Current HVAC system is no longer able to operate optimally to control the library air quality environment.	
Council Visioning Goal	Other	

Funding Details


Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Total	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Equipment
FY 2024 through FY 2029

In-Car Laptop and Docking Station Replacement

Project #:	177	
Department:	Technology Services	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$240,000	
6-Year Funding Balance:	\$240,000	
Annual Maintenance & Repair	\$240,000	
Location:		
Description:	Replace aging police fleet in-car laptops, printers, card readers and docking stations.	
Justification:	Police fleet technology devices are rotated out of service every 5 years to ensure the police fleet has the most optimal technology available to support policing operations. Laptops, printers, card readers and docking stations will have been in service for 5 years as of February 2022 and will be out of warranty.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
Total	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2024 through FY 2029

Individual study booths/pods

Project #:	147	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Purchase of single person study booths/pods (5 per floor). These will be located along the north wall of the library on each floor. (Because they are self-contained and mobile, they will allow us to evaluate their location and shift them to other areas if needed).	
Justification:	The library's most requested service daily is for small groups and individual study spaces. The library currently has no private/quiet study spaces for individuals. This project addresses that growing need.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Equipment
FY 2024 through FY 2029

Internal door replacement

Project #:	148	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to the OHM study, the library needs to replace interior doors between public/staff areas. Doors are at the end of life and in need of constant service.	
Justification:	Doors are at the end of life and constantly need service. These doors are a security risk as they do not close properly and allow access to restricted staff areas.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Equipment
FY 2024 through FY 2029

Life Unit Remount

Project #:	110	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$1,400,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Remounts and replacements for 5 life units.	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$560,000	\$560,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Total	\$560,000	\$560,000	\$280,000	\$0	\$0	\$0	\$1,400,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-336.4007-971.9770	\$560,000	\$560,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Total	\$560,000	\$560,000	\$280,000	\$0	\$0	\$0	\$1,400,000

Equipment
FY 2024 through FY 2029

Medicare Data Reporting

Project #:	92	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$35,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477	
Description:	Medicare Data Reporting for EMS.	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-336.4007-971.9770	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Equipment
FY 2024 through FY 2029

Mobile Command Center

Project #:	16	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$500,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase of a new, basic mobile command center equipped with police radios, small conference area, bathroom, and video surveillance.	
Justification:	The mobile command center is used for major crime scenes, large community events and outdoor training during inclement weather. The current mobile command center is over (20) years old. The generator is no longer reliable and multiple aspects of the surveillance system are damaged or antiquated beyond use/repair. The awning and leveling jacks are also damaged.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Grant	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-301.6504-971.9770	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Equipment
FY 2024 through FY 2029

Mobile Hoists for Large Trucks

Project #:	126	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$80,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase and install hoists with the ability to handle large trucks.	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Other	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-267.4602-971.9770	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000

Equipment
FY 2024 through FY 2029

Mobile Lab

Project #:	149	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$35,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Portable laptop station for use at events and in multiple areas of the library. Laptops can be transported securely to multiple locations, including outreach at community events, school visits and other areas of the library for more programming flexibility.	
Justification:	Mobile Lab will allow the library to reach more of the Southfield community, providing library resources to everyone.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9770	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Equipment
FY 2024 through FY 2029

Network Equalizer

Project #:	150	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$15,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Purchase and installation of a Net Equalizer to the Library's IT network.	
Justification:	The Wi-Fi bandwidth available to individual patrons is determined by how many patrons are using that bandwidth and how much bandwidth each individual uses. Individuals using high bandwidth applications can "hog" the resource leaving other patrons with fewer resources and an unsatisfactory experience. With the proper equipment the library can allocate Wi-Fi bandwidth for a better and more secure user experience through equitable resource sharing.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9770	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Equipment
FY 2024 through FY 2029

New Vehicle Chief

Project #:	108	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	New vehicle for Fire Chief	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Total	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9770	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Total	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000

Equipment
FY 2024 through FY 2029

One Ton Dump Truck for Streets & Highways

Project #:	121	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$70,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase 1-ton dump truck for Streets & Highways Division	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Motor Pool Revolving Fund	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1641	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Total	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Equipment
FY 2024 through FY 2029

Park Services – 2 New Trucks

Project #:	61	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Park Services needs to replace several trucks which are beyond repair. The project will include: Purchase two 4x4 pick-ups with snowplow (each about \$45,000).	
Justification:	Park Services needs two new 4x4 pick-up trucks with snowplows. Each truck costs about \$45,000. All vehicles would be purchased through the Equipment Revolving Fund.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$100,000
Total	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
666-000.0000-148.1731	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$100,000
Total	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$100,000

Equipment
FY 2024 through FY 2029

Park Services – Rough Mower

Project #:	57	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$110,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Park Services needs rough mower to take proper care of the golf course. The project will include: Purchase rough mower.	
Justification:	4000-D & 4100-D series mowers deliver power, durability & excellent quality of cut. These machines are the workhorses of turf maintenance. With powerful engines, nimble operation, variability of cutting width, and four-wheel drive, there are no other mowers in its class that can provide the productivity and maintain the diversity of landscapes as efficiently while leaving a consistent, manicured appearance.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$0	\$0	\$110,000	\$0	\$0	\$0	\$110,000
Total	\$0	\$0	\$110,000	\$0	\$0	\$0	\$110,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
666-000.0000-148.1731	\$0	\$0	\$110,000	\$0	\$0	\$0	\$110,000
Total	\$0	\$0	\$110,000	\$0	\$0	\$0	\$110,000

Equipment
FY 2024 through FY 2029

Park Services – Wheel Loader

Project #:	63	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$105,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Park Services needs wheel loader to take proper care of city’s parks. The project will include: Purchase John Deere wheel loader.	
Justification:	The Streamlined G-Tier Is reliable, economical, and ready to tackle medium-duty jobs. It would complete Park Services’ fleet of operating equipment.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$0	\$0	\$0	\$105,000	\$0	\$0	\$105,000
Total	\$0	\$0	\$0	\$105,000	\$0	\$0	\$105,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
666-000.0000-148.1731	\$0	\$0	\$0	\$105,000	\$0	\$0	\$105,000
Total	\$0	\$0	\$0	\$105,000	\$0	\$0	\$105,000

Equipment
FY 2024 through FY 2029

Pickups for Fire

Project #:	184	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$280,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase 4 pickups for Fire	
Justification:	N/A	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Motor Pool Revolving Fund	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
Total	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
666-000.0000-144.1773	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000
Total	\$280,000	\$0	\$0	\$0	\$0	\$0	\$280,000

Equipment
FY 2024 through FY 2029

Plow wings

Project #:	129	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$50,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Add plow wings to current dumps for snow plowing	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1630	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

Equipment
FY 2024 through FY 2029

Police Department SWAT Vehicle

Project #:	189	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace current 2002 (SWAT 2) with new model	
Justification:	N/A	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1641	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Equipment
FY 2024 through FY 2029

Police Replacement Vehicles

Project #:	120	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$550,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Annual replacement of vehicles for Police	
Justification:	N/A	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Total	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1641	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Total	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

Equipment
FY 2024 through FY 2029

Purchase Traffic Engineering Cargo Van

Project #:	193	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase current 2006 (Van 713) with cargo van.	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1641	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Equipment
FY 2024 through FY 2029

Radios

Project #:	96	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$34,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Radios for new LSU's	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
Total	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9770	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
Total	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000

Equipment
FY 2024 through FY 2029

Replace Building Department Vehicle

Project #:	191	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$120,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace current 2007 and 2005 vehicles with new models Van #348 & #350	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1641	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Equipment
FY 2024 through FY 2029

Replace Dell switches with 10+25

Project #:	151	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$18,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Replace the switches that route data between the library's servers and data storage devices.	
Justification:	These switches are nearing the end of their service life and should be replaced at the same time the other equipment in the server room is replaced. The current switches have a maximum speed rating of 1 gigabit per second. The speed limitation does not allow for taking advantage of the supported speeds of the other equipment being replaced.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Total	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Total	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000

Equipment
FY 2024 through FY 2029

Replace Traffic Engineering Vehicle

Project #:	192	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$65,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace current 1999 (van 712) with new model	
Justification:	N/A	
Council Visioning Goal	Miscellaneous (MS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Total	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1641	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Total	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000

Equipment
FY 2024 through FY 2029

Roof replacement

Project #:	152	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$980,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to AHM building study, the library's roof will reach its end of life in 2024 and needs to be replaced before that time.	
Justification:	Project is the result of the OHM report which shows that it is a necessity that the library replaces the roof. The current roof is 20 years and has had many repairs for leaks.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$0	\$980,000	\$0	\$0	\$0	\$0	\$980,000
Total	\$0	\$980,000	\$0	\$0	\$0	\$0	\$980,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$0	\$980,000	\$0	\$0	\$0	\$0	\$980,000
Total	\$0	\$980,000	\$0	\$0	\$0	\$0	\$980,000

Equipment
FY 2024 through FY 2029

Security Cameras for Parks

Project #:	181	
Department:	Parks & Recreation Department	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$10,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchasing and installing cameras in various parks throughout the city.	
Justification:	Cameras in public places help keep people and property safer and provide video evidence when required. While some wonder if surveillance cameras are an invasion of privacy, they are beneficial in most cases.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Parks and Recreation Fund	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
208-752.5101-971.9770	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

Equipment
FY 2024 through FY 2029

Sidewalk / Paver replacement and repair

Project #:	153	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$100,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	The library needs to make repairs to outside sidewalks and paving.	
Justification:	Project is the result of the OHM report which shows that the library needs to repair sidewalks/pavers. Current sidewalks and paving stone are unsafe for public use.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

Equipment
FY 2024 through FY 2029

Southfield Animal Control Center

Project #:	198	
Department:	Police Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$25,000	
6-Year Funding Balance:	\$25,000	
Annual Maintenance & Repair	\$0	
Location:	25503 Clara Lane	
Description:	Purchase equipment for offices, security cameras, access control, and animal care.	
Justification:	The Police Department is looking to utilize the current structure at 25503 Clara Ln. (former Almost Home location) to temporarily house animals that are taken into police custody. The requested equipment is needed to facilitate the use of the structure as a temporary animal intake center.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2024 through FY 2029

Stryker Preventative Maintenance

Project #:	91	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$638,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	24477 Lahser Road	
Description:	Stryker Preventative Maintenance once a year for five years.	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$64,000	\$64,000	\$255,000	\$255,000	\$0	\$0	\$638,000
Total	\$64,000	\$64,000	\$255,000	\$255,000	\$0	\$0	\$638,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-336.4007-971.9770	\$64,000	\$64,000	\$255,000	\$255,000	\$0	\$0	\$638,000
Total	\$64,000	\$64,000	\$255,000	\$255,000	\$0	\$0	\$638,000

Equipment
FY 2024 through FY 2029

SWAT Handgun Transition

Project #:	136	
Department:	Police Department	
Project Category:	Equipment	
Project Type:	New Equipment	
6-Year Funding:	\$40,000	
6-Year Funding Balance:	\$40,000	
Annual Maintenance & Repair	\$0	
Location:		
Description:	The Southfield SWAT team is transitioning to Glock 45 handguns equipped with a red dot optic, and a weapon mounted light. The project includes the following equipment: 25 Glock Model 45 handguns with iron sights and red dot handgun optics; 25 Surefire X300 weapon mounted lights; 25 Safariland QLS holsters.	
Justification:	The Glock 17 handguns the SWAT team currently utilizes are approximately four years old and are discontinued from production. The handguns that we are transitioning to will likely be the same platform sworn officers will be issued within the next 3-4 years. We will have the opportunity to evaluate these handguns extensively prior to them being issued department wide. The technology associated with these handguns greatly improve accuracy and safety. The current SWAT handguns will be traded in to reduce the overall cost of this project.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
General Fund	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2024 through FY 2029

Thermal Imaging Cameras

Project #:	93	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$40,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Thermal Imaging Cameras	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Total	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9770	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Total	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000

Equipment
FY 2024 through FY 2029

Tool Boxes/Shop Tools

Project #:	127	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$215,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase new toolboxes to replace worn boxes for technicians	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Other	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
Total	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-267.4602-971.9770	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
Total	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000

Equipment
FY 2024 through FY 2029

Tower Base Repair

Project #:	154	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	According to OHM study the library needs to make repairs to the base joints of the steel supports in the Tower Lobby which are deteriorating.	
Justification:	Project is the result of the OHM which shows that the base joint needs to be repaired to ensure the safety of staff and patrons.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000

Equipment
FY 2024 through FY 2029

Trailer for Streets & Highways

Project #:	125	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$30,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Purchase trailer to tow mowing equipment.	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Total	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1630	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Total	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

Equipment
FY 2024 through FY 2029

Treadmills

Project #:	94	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$35,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Treadmills for Fire stations.	
Justification:	To provide adequate fire protection services to the City of Southfield.	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9770	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Total	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000

Equipment
FY 2024 through FY 2029

Trench Trailer

Project #:	107	
Department:	Fire Department	
Project Category:	Equipment	
Project Type:		
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Trench Rescue Trailer	
Justification:	To provide adequate fire protection services to the City of Southfield	
Council Visioning Goal	Police & Fire (PS)	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
101-339.4005-971.9770	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Equipment
FY 2024 through FY 2029

Uninterruptable Power Supply (UPS) Replacements

Project #:	178
Department:	Technology Services
Project Category:	Equipment
Project Type:	Equipment Replacement
6-Year Funding:	\$290,000
6-Year Funding Balance:	\$290,000
Annual Maintenance & Repair	\$233,000
Location:	



Description:	Replace the aging UPS devices throughout the City locations with new UPS devices.
Justification:	The City’s network devices are connected to UPS devices to ensure in the event of a power outage, the network devices remain online until power is restored or generators are started. The current UPS devices are over 8 years old. UPS devices contain batteries that lose their ability to provide power for an extended amount of time as they go through continuous charge cycles. If AC power is lost, the battery power in the UPS takes over but if the battery is weak from age, it may just shutoff. The manufacturers recommend replacing the devices after 8 years. UPS devices also provide electrical surge protection and signal noise filtering. All computing and network equipment is sensitive to surge and signal noise.
Council Visioning Goal	Energy (E)

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Local Improvement Revolving	\$8,000	\$8,000	\$8,000	\$8,000	\$250,000	\$8,000	\$290,000
Total	\$8,000	\$8,000	\$8,000	\$8,000	\$250,000	\$8,000	\$290,000

Expenditure Details

Improvements not coded to a capital asset account & are for informational purposes only.

Equipment
FY 2024 through FY 2029

Upgrade Key Card System

Project #:	155	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$24,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	The current system is nearing the end of life and is 20 years old. The system would be updated, and new software installed. Add additional readers to improve security in more library spaces. Add additional readers to improve patron satisfaction, e.g., study rooms.	
Justification:	The system is at the end of life and cannot be supported. Staff and patron security and securing staff and patron areas is a high priority.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Total	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Total	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000

Equipment
FY 2024 through FY 2029

Van for Facilities

Project #:	190	
Department:	Public Works (DPW)	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$60,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:		
Description:	Replace current 2004 Van (595) with new model	
Justification:	N/A	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Equipment Revolving Fund	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
661-000.0000-148.1641	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Total	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Equipment
FY 2024 through FY 2029

VAV inspection/repair/replacement

Project #:	156	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$115,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	VAV inspection of 87 Variable Airflow Valves (HVAC) throughout the library: repair/replace parts as necessary.	
Justification:	Currently several VAV's are not operating optimally and are creating a burden on the HVAC system.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$75,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$115,000
Total	\$75,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$115,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$75,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$115,000
Total	\$75,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$115,000

Equipment
FY 2024 through FY 2029

Wallpaper paint and repairs

Project #:	157	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	The library needs to repair/replace worn wallpaper in areas of the building. Many areas of the building need painting and updating.	
Justification:	The library is 20 years old, and paint has chipped and discolored, and wallpaper is worn and peeling.	
Council Visioning Goal	Other	

Funding Details

Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Equipment
FY 2024 through FY 2029

Window sealing and replacement

Project #:	158	
Department:	Southfield Public Library	
Project Category:	Equipment	
Project Type:	Equipment Replacement	
6-Year Funding:	\$75,000	
6-Year Funding Balance:	\$0	
Annual Maintenance & Repair	\$0	
Location:	26300 Evergreen Road	
Description:	Windows are 20 years old and need replacement or to be sealed.	
Justification:	Many windows throughout the building are leaking or blown and are no longer functional. Air quality is impacted by these windows and will be improved by repair and/or installation of new windows.	
Council Visioning Goal	Other	

Funding Details

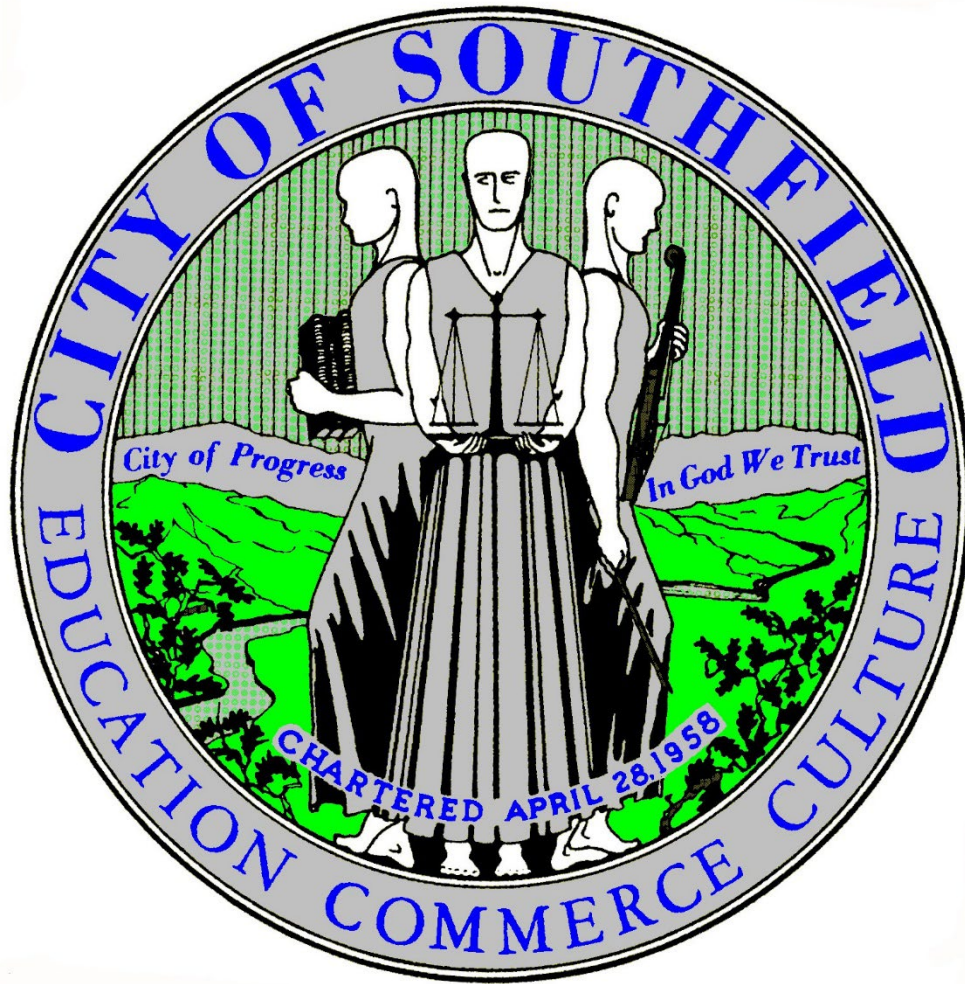
Funding Sources	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
Library Fund	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Expenditure Details

Accounts	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	6-Year Total
271-790.5001-971.9760	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

Appendixes

A. 2023-24 City of Southfield Budget Executive Summary (FY23-24)



MUNICIPAL BUDGET EXECUTIVE SUMMARY

**JULY 1, 2023 - JUNE 30, 2024
SOUTHFIELD, MICHIGAN**



City of Southfield

26000 Evergreen Rd. • P.O. Box 2055 • Southfield, MI 48037-2055 • www.cityofsouthfield.com

May 1, 2023

Honorable City Council
City of Southfield
Municipal Building
26000 Evergreen Road
Southfield, Michigan

RE: Recommended Budget for 2023-24 Fiscal Year

Dear Sirs & Mesdames:

Presented herewith, pursuant to Chapter VIII, Subsection 8.2 of the Charter of the City of Southfield, is the City Administrator's recommended municipal budget as reviewed and approved by the Mayor for the fiscal year beginning July 1, 2023.

General Fund Overview

Despite the slow recovery from the Great Recession and the unique pressures brought on by the pandemic, the City continues to be resilient in the face of challenges and the Southfield community continues to thrive and grow. The proposed budget provides continuity of high-level services to our residents and other stakeholders while maintaining structural balance and long-term sustainability.

The proposed budget is based on projected revenues complemented by a judicious draw on existing fund balance. Total General Fund revenue of \$97,304,672 relies heavily on property taxes which comprise \$59,411,412 or 61% of total revenue. Revenue sharing and Local Community Stabilization funds expected to be received from the State of Michigan comprise \$12,477,645 or 13% of total revenue. Fees, licenses, permits and other charges for services are budgeted to bring in \$8,069,705 or 8% of total revenue. The draw on fund balance totals \$3,810,733 or 4% of total revenue and is comprised of a \$600,000 use of Metro Act funds in the restricted fund balance and a \$3,210,733 use of American Rescue Plan Act funds received in a prior year included in the unrestricted fund balance.

Total General Fund expenditures are budgeted at \$97,304,672 driven by personnel costs of \$70,587,731 or 73% of total expenditures. Implementation of wage increases based on a class and compensation study along with collective bargaining agreements increased personnel costs in the General Fund by approximately \$8.8 million with approximately \$4 million of that attributable to Police and \$3.2 million attributable to the Fire department. Police and Fire services continue to be a significant portion of General Fund expenditures at \$56,795,879 or 58% of total expenditures. The draw on fund balance is to provide for one-time projects including the following:

- \$1.5 million for pedestrian improvements, placemaking, and non-motorized transit improvements
- \$1.3 million in technology and software improvements
- \$650,000 for improvements to fire stations and purchase of fire protective equipment
- \$230,00 in Diversity, Equity, and Inclusion & other training initiatives

Mayor
Dr. Kameron J. Siver

Council President
Michael "Art" Mandelbaum

City Clerk
Alliyson Bettin

City Treasurer
Irv M. Lenzberg

Nancy L.M. Banks

Daniel Brightwell

City Council
Dr. Lloyd C. Cowan

Myron Frazier

Coretta Houge

Linnise Taylor

All Funds Overview

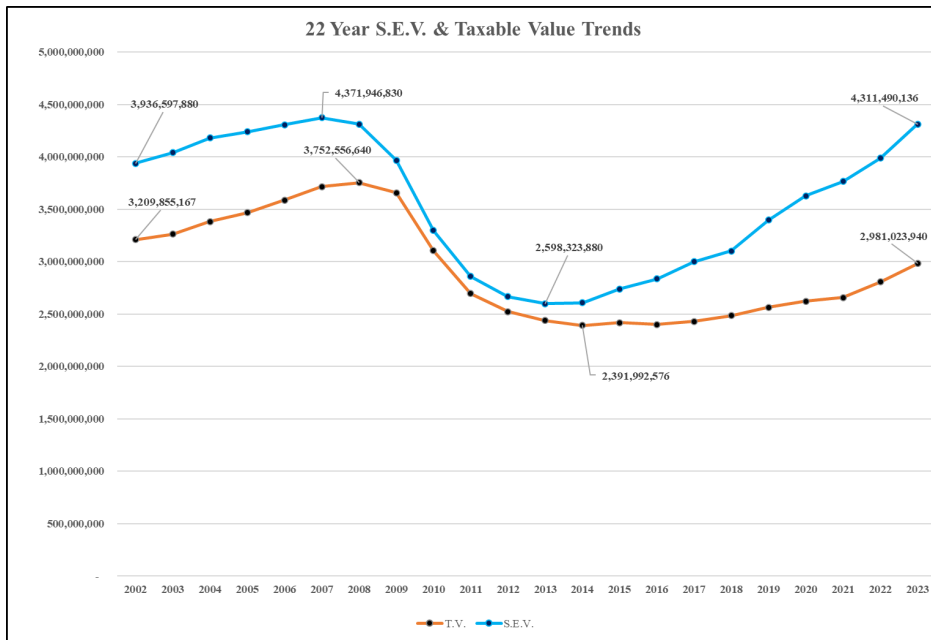
Total revenues and expenditures across funds, after eliminating interfund transactions, increased by \$27.3 million or 14.7% to \$212,370,628. This change is comprised of the following significant differences at the individual fund levels.

- General Fund increase of \$12.3 million as addressed previously
- Local Street Fund increase of \$7.9 million. Road construction projects include:
 - Section 24- Sherwood Village \$5.5 million
 - Tamarack Bridge \$100 thousand
 - Washington Heights \$6.0 million
- Major Street Fund decrease of \$3.7 million. Road construction projects include:
 - 12 Mile Rd (NW to Telegraph) \$200 thousand
 - Denso Drive \$3.0 million
 - Bridge Street bridge \$100 thousand
 - Civic Center pathway & streetlights \$518 thousand
- Parks & Recreation Fund increase of \$5.7 million. Significant capital projects include:
 - Beech Woods Master Plan implementation, phase 1 \$4.5 million
 - Inglenook Park restrooms, paths and signage \$1.0 million
 - Pavilion movable walls and senior programming \$500 thousand
 - Carpenter lake parking lot, shelter, and restrooms \$600 thousand
 - Evergreen Hills Golf Course drainage and cart paths \$550 thousand
- Library increased \$1.2 million. Significant projects include:
 - HVAC upgrades and repairs \$2.7 million
 - Electrical repairs and upgrades \$350 thousand
 - Carpet replacement \$325 thousand
 - Furniture replacement \$150 thousand
- Water & Sewer Fund increased \$4.0 million. Significant capital projects include:
 - Washington Heights \$6.6 million
 - Section 24 -Sherwood Village \$3.9 million

Property Taxes

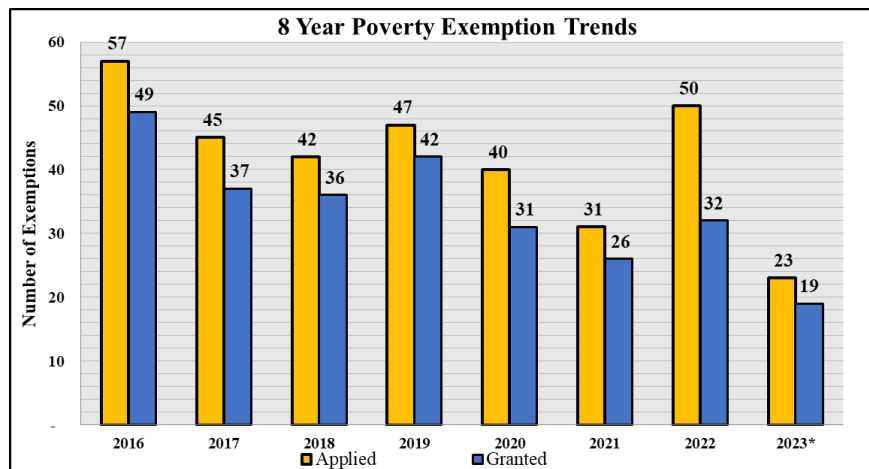
Property taxes are expected to generate just over \$82 million for the City to fund operations. Below are some of the challenges and factors that have resulted in reduced tax revenue to the City. In addition to Proposal A, as discussed below, the City had a Headlee rollback for fiscal year 2023 which permanently reduces the maximum allowable millage levy.

State equalized & taxable value trends - The graph below shows a 22-year history of State Equalized Value and Taxable Value trends in the City of Southfield. The gap between the State Equalized Value (SEV) and the Taxable Value (TV) is a result of Proposal A of 1994. Beginning in 2002, the SEV was \$3,936,597,880 and the TV was \$3,209,855,167. In 2007 the City hit its all-time high SEV and the following year, 2008, the TV peaked at \$3,752,556,640. The market collapse of 2008 occurred and the SEV and TV began sharp declines to reach their all-time lows for SEV in 2013 of \$2,598,323,880 and TV in 2014 of \$2,391,992,576. The City's 2023 Ad Valorem Taxable Value is \$2,981,023,940 and currently remains \$1,330,466,196 below the SEV of 4,311,490,136. This difference between SEV and TV increased by 12.6% from 2022. The differences in growth between the SEV and the "cap" of Proposal A's capped value have created the largest gap between SEV and TV since instituted in 1994. The current ratio of TV to SEV is 69.14% and prior to 2019 the ratio of TV to SEV was not below 80%. This represents a current year revenue loss to the City of just over \$29 million.



Poverty exemption trends - Typically, the City annually receives between 30 and 60 Poverty Exemption requests. The overwhelming majority of these applicants are senior citizens and retired persons on a minimal, fixed income. The 2023 March Board of Review adjourned on March 15, 2023. The Board received twenty-three (23) requests for Poverty Exemption and granted nineteen (19) of these requests. The estimated taxable value loss for these exemptions is \$1,016,002 and this results in a loss of taxes of approximately \$27,594.

The following chart shows the Poverty Exemption Trends for 8 years:

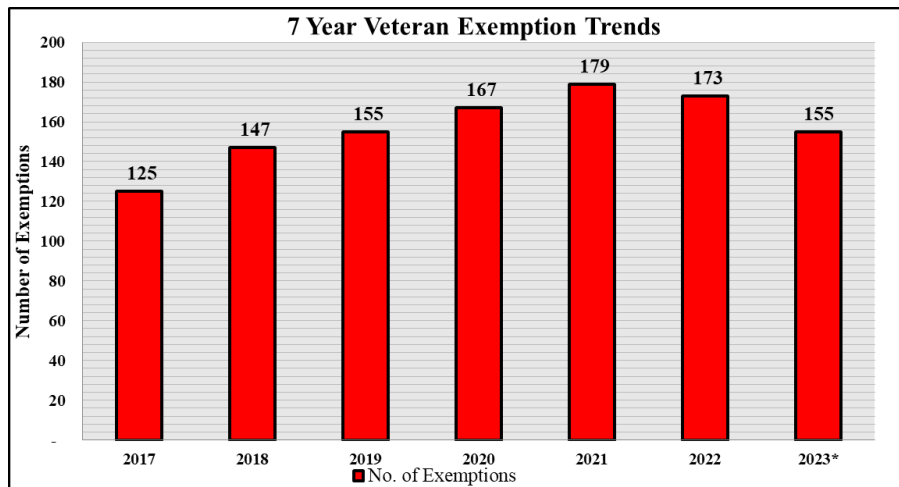


Veteran exemption trends - Michigan P.A. 161 of 2013 amended MCL 211.7b regarding the exemption for disabled veterans. Prior to this amendment a veteran needed specially adapted housing to qualify for the exemption. Section 7b(1), states that “Real property used and owned as a homestead by a disabled veteran who was discharged from the armed forces of the United States under honorable conditions or by an individual described in subsection (2) is exempt from the collection of taxes under this act...”

Each year since the institution of the disabled veteran exemption the number of qualified veterans has increased. The taxable value loss to veteran exemption for 2021 was \$10,196,770 and this equates to a loss

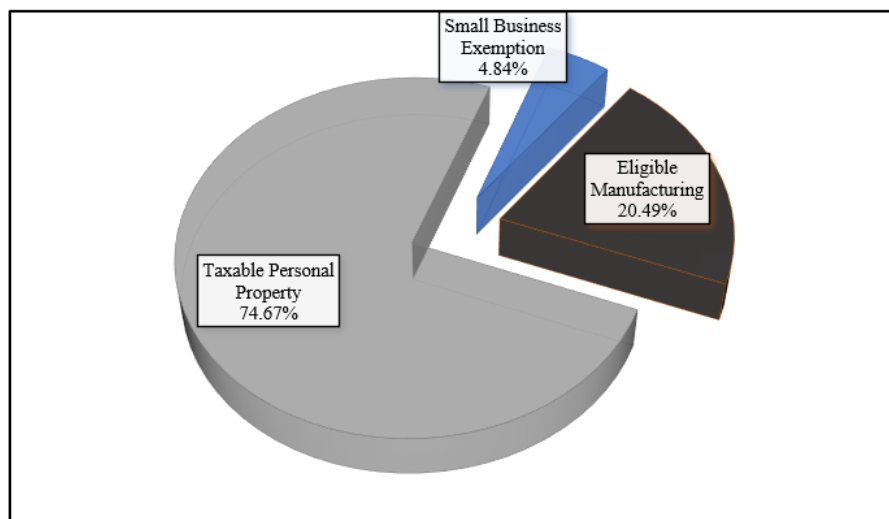
of approximately \$284,614 in revenue for the City of Southfield. In 2022, the taxable value loss to veteran exemptions was \$10,941,451 and this is a loss to tax dollars of \$297,160. For 2023, the March Board of Review approved 153 veteran exemption claims which is equivalent to 2022. The projected loss to the City due to veteran exemptions is approximately \$312,000.

The following chart shows the Veteran Exemption Trends for 7 years:



Small Business and Eligible Manufacturing Personal Property exemption – the below graph shows the annual Personal Property Exemption (PPE) Taxable Value (TV) loss, the estimated State reimbursements based on the lowest operating millages for the City and the distributions from the State. The 2013 Personal Property Taxable Value was \$345,141,195 and we are currently at \$254,817,750 for 2023, a \$90,323,445 loss. The graph roughly shows the current amount of TV for taxable personal property, and the estimated TV's for the exempt small businesses and eligible manufacturing parcels. The City has retained roughly 74.67% of our tax base that does not qualify for or has not yet filed for these exemptions. There are between 1,200 and 1,300 businesses that potentially qualify for the small business exemption currently. If these exemptions were all filed, the City would lose roughly 7.8% of our current tax base of personal property.

**2023
Calculation of Small Business and
Eligible Manufacturing Personal Property
Reimbursement**



Despite the above challenges and significant loss of revenue to the City, Southfield continues to provide outstanding services to our residents and stakeholders and remains committed to keeping the City a vibrant, thriving community as we move into the future. The proposed 2023-2024 budget for all City funds anticipates balanced revenues and expenditures of \$212,370,628 to do so.

Respectfully submitted,



Kenson J. Siver, Ed. D.
Mayor



Frederick E. Zorn, Jr., CEcD
City Administrator

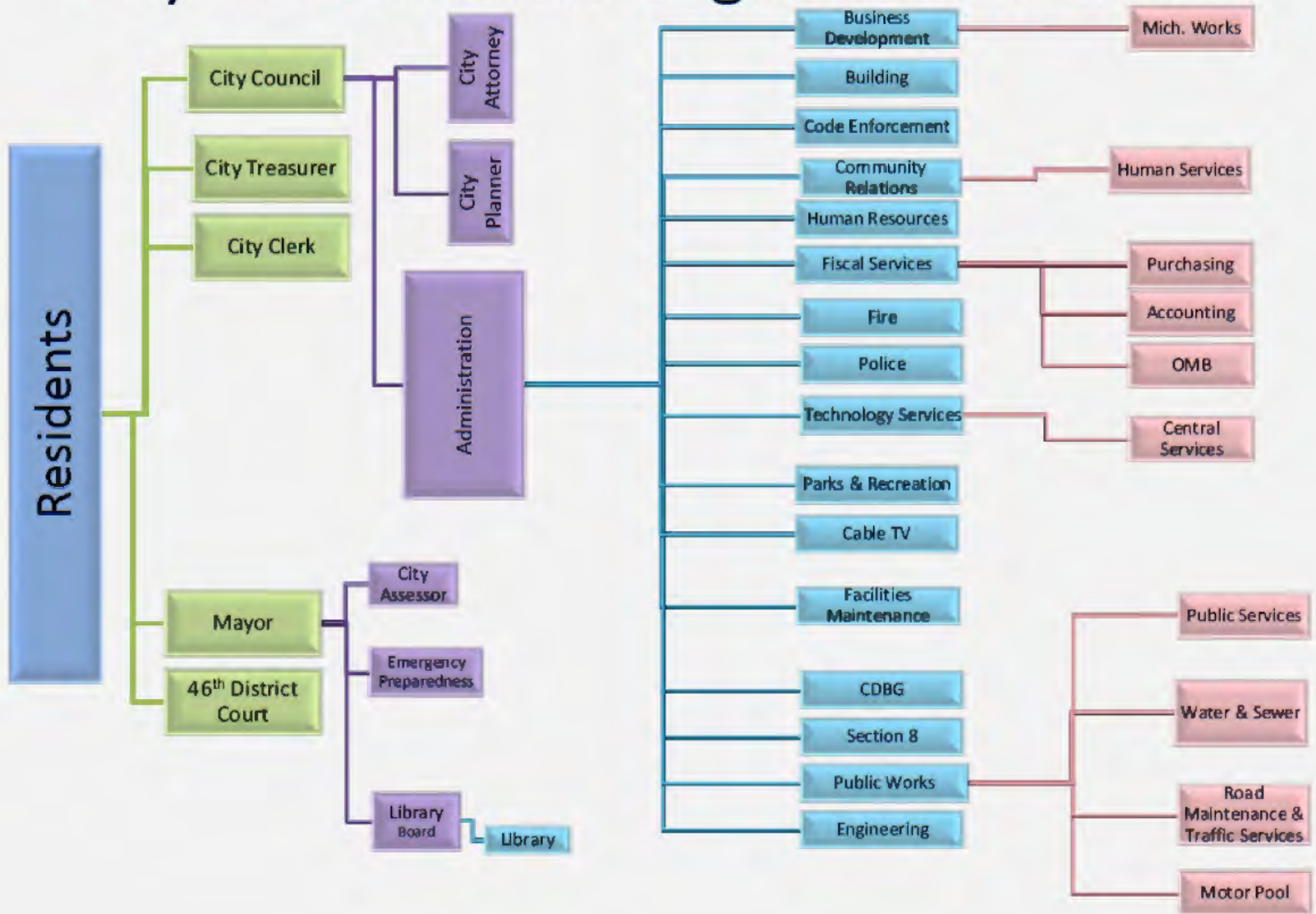


Austen T. Michaels, CPA
Director of Fiscal Services

Table of Contents

	Page
City of Southfield Organizational Chart	1
Recommended 2023-2024 Budget	2
Approved 2022-2023 Budget	3
Budget Highlights	4
Budget Comparison - All Funds	8
Infrastructure Capital Projects	9
Taxable Property Values-Bar Chart	10
Composition of Taxable Value-Pie Chart	11
Tax Rate Comparative	12
Property Tax Revenues and Rates	13
Tax Revenue Factors/Change in Tax Revenue for City Operations	14
Services Provided for Property Tax Dollars/Property Tax Dollars Distribution-Pie Chart	15
Millage History	16
State Shared Revenue-Bar Chart	17
Budget Comparison - General Fund Revenues	18
General Fund Revenues-Pie Chart	19
Budget Comparison - General Fund Expenditures	20
General Fund Expenditures-Pie Chart	21
Public Safety as a Percent of General Fund Expenditures-Pie Chart	22
General Fund - Fund Balance Constraints	23

City of Southfield Organization Chart



2023-2024 Recommended Budget

City of Southfield

	Recommended Revenues		Recommended Expenditures
GENERAL FUND:		GENERAL FUND:	
General Operating Levy	19,415,911	Administration	\$803,745
Police & Fire Levy	20,241,550	Assessing	1,319,181
Police & Fire Pension Levy	16,983,308	Building	2,502,999
Publicity Levy	49,967	Business Development	416,672
Tax Administration Fees & Penalties	2,720,676	Central Services	1,097,759
Sales Tax Returns - Constitutional	9,684,305	City Attorney	1,178,843
Sales Tax Returns - Statutory	1,293,340	Clerk	1,365,491
Local Community Stabilization	1,500,000	Code Enforcement	1,504,459
Cable Franchise Fees	1,294,139	Community Relations	897,362
Sanitation Charges	3,062,893	Council	225,648
Building Revenues	2,828,873	Court - 46th District	3,971,492
Engineering Revenues	1,558,871	Emergency Preparedness	155,960
District Court Revenues	2,362,622	Engineering	1,993,262
Reimbursements and other	1,667,520	Fire	23,535,567
Fees, Licenses & Permits	3,633,267	Fiscal Services	3,186,278
Investment Income	1,000,000	Human Resources	2,262,820
Interfund Reimbursements	4,196,697	Mayor's Office	128,210
Use of Restricted Fund Balance:		Planning	2,377,079
Right-of-way/Metro Authority	600,000	Police	32,858,761
Use of Unrestricted Fund Balance	3,210,733	Sanitation	3,062,893
		Road Maintenance & Administration	2,904,071
		Support Services	4,169,153
		Technology Services	3,760,874
		Traffic Services	524,980
		Treasurer	1,101,113
TOTAL GENERAL FUND	\$97,304,672	TOTAL GENERAL FUND	\$97,304,672
CABLE TV FUND	\$730,672	CABLE TV FUND	\$730,672
DONATIONS, MEM. TRUSTS & SPONSORSHIPS	100,000	DONATIONS, MEM. TRUSTS & SPONSORSHIPS	100,000
DRUG LAW ENFORCEMENT FUND	71,073	DRUG LAW ENFORCEMENT FUND	71,073
FACILITIES MAINTENANCE FUND	4,595,622	FACILITIES MAINTENANCE FUND	4,595,622
LIBRARY FUND	14,014,538	LIBRARY FUND	14,014,538
LOCAL STREETS FUND	17,861,218	LOCAL STREETS FUND	17,861,218
MAJOR STREETS FUND	9,931,883	MAJOR STREETS FUND	9,931,883
MOTOR POOL FUND	4,868,899	MOTOR POOL FUND	4,868,899
PARKS & RECREATION FUND	14,180,978	PARKS & RECREATION FUND	14,180,978
WATER & SEWER FUND	55,377,677	WATER & SEWER FUND	55,377,677
TOTAL OUTSIDE FUNDS	\$121,732,560	TOTAL OUTSIDE FUNDS	\$121,732,560
AUTO THEFT PREVENTION	\$176,032	AUTO THEFT GRANT	\$176,032
COMM. DEVELOPMENT BLOCK GRANT	437,080	COMM. DEVELOPMENT BLOCK GRANT	437,080
MICHIGAN INDIGENT DEFENSE GRANT	591,900 *	MICHIGAN INDIGENT DEFENSE GRANT	591,900
MICHIGAN WORKS GRANTS	2,700,000 *	MICHIGAN WORKS GRANTS	2,700,000
SECTION 8 HOUSING GRANTS	2,200,000 *	SECTION 8 HOUSING GRANTS	2,200,000
TOTAL GRANT FUNDS	\$6,105,012	TOTAL GRANT FUNDS	\$6,105,012
TOTAL ALL FUNDS	\$225,142,244	TOTAL ALL FUNDS	\$225,142,244
(DUPLICATING TRANSFERS)	(\$8,397,712)	(DUPLICATING TRANSFERS)	(\$8,397,712)
TOTAL REVENUES	\$216,744,532	TOTAL EXPENDITURES	\$216,744,532

* Preliminary Estimates Pending Awards

2022-2023 Recommended Budget

City of Southfield

	Recommended Revenues		Recommended Expenditures
GENERAL FUND:		GENERAL FUND:	
General Operating Levy	\$18,271,529	Administration	\$737,196
Police & Fire Levy	19,048,785	Assessing	1,189,901
Police & Fire Pension Levy	15,409,090	Building	2,596,388
Publicity Levy	49,821	Business Development	384,601
Tax Administration Fees & Penalties	2,534,671	Central Services	1,058,050
Sales Tax Returns - Constitutional	7,354,620	City Attorney	1,070,897
Sales Tax Returns - Statutory	1,158,058	Clerk	1,220,475
Local Community Stabilization	1,500,000	Code Enforcement	1,487,259
Cable Franchise Fees	1,320,550	Community Relations	777,538
Sanitation Charges	2,748,000	Council	214,248
Building Revenues	2,737,207	Court - 46th District	3,619,318
Engineering Revenues	1,224,715	Emergency Preparedness	139,095
District Court Revenues	2,712,522	Engineering	1,579,766
Reimbursements and other	1,493,285	Fire	21,045,636
Fees, Licenses & Permits	3,208,978	Fiscal Services	3,002,131
Investment Income	750,000	Human Resources	1,929,797
Interfund Reimbursements	2,835,672	Mayor's Office	133,602
		Planning	1,079,705
Use of Restricted Fund Balance:		Police	29,411,094
Sanitation	398,414	Sanitation	3,146,414
Right-of-way/Metro Authority	200,000	Streets & Highways	1,530,346
		Support Services	3,416,065
		Technology Services	2,643,277
		Transportation	555,773
		Treasurer	987,345
TOTAL GENERAL FUND	\$84,955,917	TOTAL GENERAL FUND	\$84,955,917
CABLE TV FUND	\$789,221	CABLE TV FUND	\$789,221
DONATIONS, MEM. TRUSTS & SPONSORSHIPS	200,000	DONATIONS, MEM. TRUSTS & SPONSORSHIPS	200,000
DRUG LAW ENFORCEMENT FUND	9,500	DRUG LAW ENFORCEMENT FUND	9,500
FACILITIES MAINTENANCE FUND	4,456,101	FACILITIES MAINTENANCE FUND	4,456,101
LIBRARY FUND	12,410,597	LIBRARY FUND	12,410,597
LOCAL STREETS FUND	9,408,963	LOCAL STREETS FUND	9,408,963
MAJOR STREETS FUND	12,530,087	MAJOR STREETS FUND	12,530,087
MOTOR POOL FUND	4,471,843	MOTOR POOL FUND	4,471,843
PARKS & RECREATION FUND	8,293,695	PARKS & RECREATION FUND	8,293,695
WATER & SEWER FUND	51,458,330	WATER & SEWER FUND	51,458,330
TOTAL OUTSIDE FUNDS	\$104,028,337	TOTAL OUTSIDE FUNDS	\$104,028,337
AUTO THEFT PREVENTION	\$152,903	AUTO THEFT GRANT	\$152,903
COMM. DEVELOPMENT BLOCK GRANT	448,079	COMM. DEVELOPMENT BLOCK GRANT	448,079
MICHIGAN INDIGENT DEFENSE GRANT	591,900 *	MICHIGAN INDIGENT DEFENSE GRANT	591,900
MICHIGAN WORKS GRANTS	1,900,000 *	MICHIGAN WORKS GRANTS	1,900,000
SECTION 8 HOUSING GRANTS	2,200,000 *	SECTION 8 HOUSING GRANTS	2,200,000
TOTAL GRANT FUNDS	\$5,292,882	TOTAL GRANT FUNDS	\$5,292,882
TOTAL ALL FUNDS	\$194,277,136	TOTAL ALL FUNDS	\$194,277,136
(DUPLICATING TRANSFERS)	(\$9,198,662)	(DUPLICATING TRANSFERS)	(\$9,198,662)
TOTAL REVENUES	\$185,078,474	TOTAL EXPENDITURES	\$185,078,474

* Preliminary Estimates Pending Awards

RECOMMENDED BUDGET HIGHLIGHTS

The fundamental message of this recommended budget continues to be sustainability and responsible budgeting to maintain structural balance and live within our means. The proposed budget is based on projected revenues complemented by a judicious draw on existing fund balance including both restricted (Metro Act) and unrestricted amounts.

Despite the slow recovery from the Great Recession and the unique pressures brought on by the pandemic, the City continues to be resilient in the face of challenges and the Southfield community continues to thrive and grow. The proposed budget provides continuity of high-level services to our residents and other stakeholders while maintaining structural balance and long-term sustainability.

Budget Assumptions

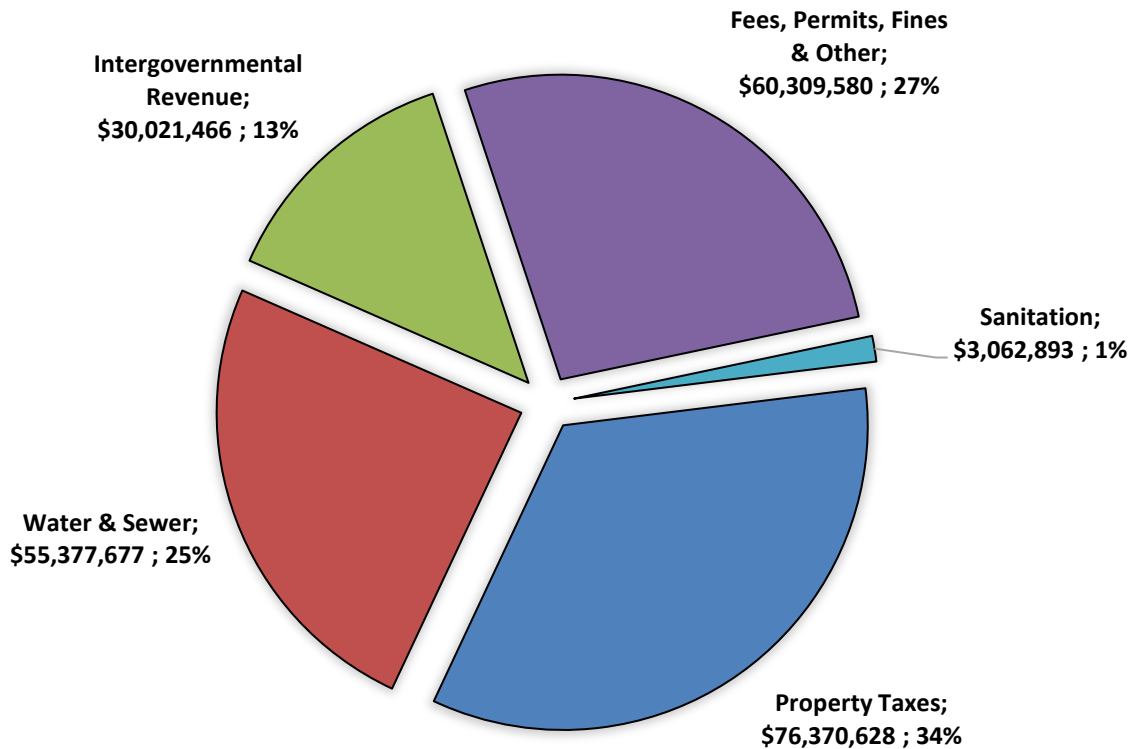
- Continued but modest growth in taxable property values are limited by State statute
- State shared revenues are based on State of Michigan projections
- Building revenue projections are based on Council approved fee schedule
- District Court revenues and expenses continue to decline with reduced caseload
- Contributions to the City's pension plans are budgeted at the actuarially determined amounts
- Contributions for retiree healthcare continue to be limited to the "pay as you go" basis of funding
- Budgeted staffing vacancies will be filled as necessary

RECOMMENDED BUDGET HIGHLIGHTS (cont.)

Revenue Snapshot

- Property taxes represent 61% of General Fund Revenues. Projected taxable value is \$2,974,205,453 which represents an increase of approximately \$175 million or 6.3% over the 2022-23 projection
- The millage rate increased by 0.1838 mills comprised of 0.2048 increase in the Police & Fire Pension rate offset by a decrease of 0.001 to the Public Act 59 rate and a 0.02 decrease in the UTGO Road Bond rate. The resultant levy is 27.5579 mills
- State shared revenues increased by approximately 25% compared to the prior budget year. Constitutional and statutory revenue payments from the State of Michigan are projected at \$9,684,305 and \$1,293,340, respectively and represent 13% of the General Fund revenues
- Combined General fund revenues are proposed at approximately \$97.3 million, a 14.5% increase over 2022-23
- Total revenues of all funds are proposed at approximately \$225.1 million, a 15.9% increase from 2022-2023

ALL FUNDS REVENUE



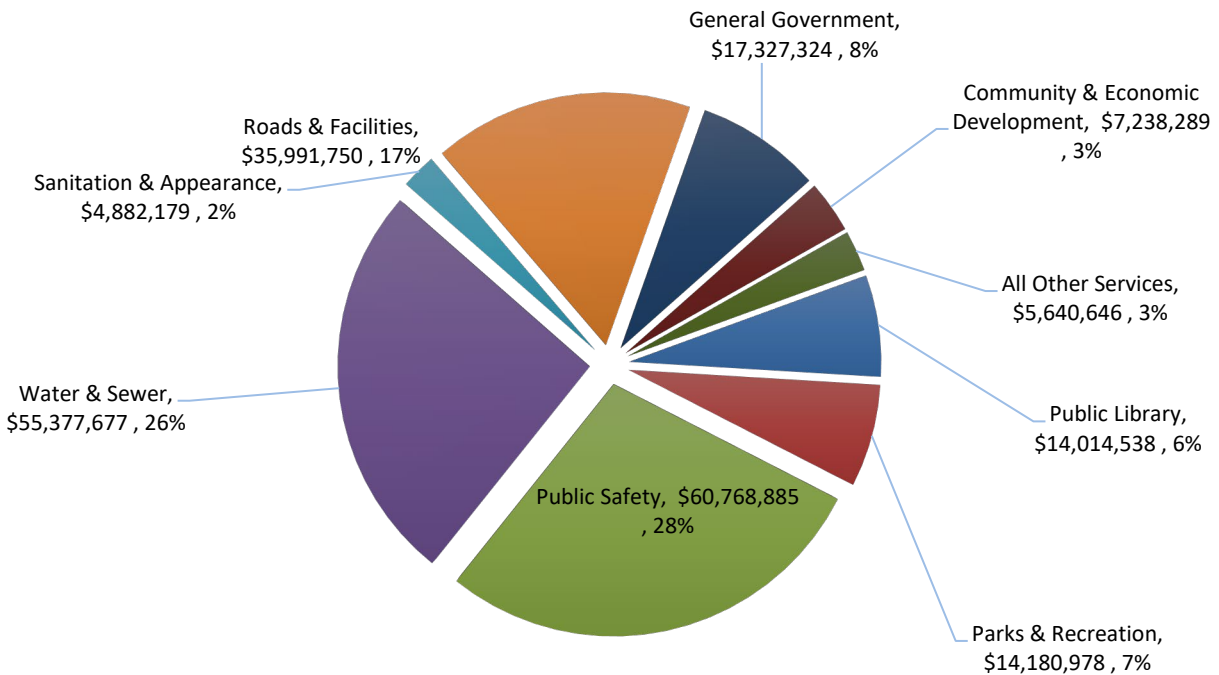
Total Revenues = \$225,142,244

RECOMMENDED BUDGET HIGHLIGHTS (cont.)

Expenditure Snapshot

- At \$56.4 million, Police and Fire services continue to be the largest General Fund expenditure, making up approximately 58% of all General Fund expenditures, an increase of \$5.9 million over the prior year
- The proposed budget includes approximately \$17 million for general government expenditures. These costs comprise approximately 18% of the General Fund expenditures and include Administration, elected officials, City Clerk, City Attorney, City Treasurer, Assessing, Fiscal Services, Technology Services, Human Resources, and Community Relations
- Combined General Fund expenditures are proposed at approximately \$97.3 million, a 14.5% increase from 2022-23
- Total expenditures of all funds are proposed at approximately \$225.1 million, a 15.9% increase from 2022-23

ALL FUNDS EXPENSES



Total Expenditures = \$225,142,244

RECOMMENDED BUDGET HIGHLIGHTS (cont.)

- Proposed infrastructure Investments total approximately \$35.9 million based on available funding. The below table presents a comparison of proposed and current year projects

Comparison of Proposed and current year projects

Department	2022-2023		2023-2024	
	# of Projects	Total Investment	# of Projects	Total Investment
Local Streets	3	\$5,703,000	5	\$13,600,000
Major Streets	6	5,700,000	6	3,958,000
Water & Sewer	4	8,117,000	7	18,300,000
	13	<u>\$19,520,000</u>	18	<u>\$35,858,000</u>

Comparison of budgeted career employees

Budget Year	Employee Count (Career only)	Change Over Prior Year
2021-22	601	-18
2022-23	595	-6
2023-24	606	+11

Summary Statement

The slow recovery from the Great Recession and restoration of our tax base, the City’s primary source of funding for general operations, continue at a modest pace. Fiscal 2018 was the start of the recovery but still represents a loss of approximately \$1.3 Billion in taxable value as compared to 2009. The cumulative loss since 2009 is conservatively estimated at upwards of \$100 million. However, due to the limits imposed by proposal A, the growth in taxable value will not attain 2009 levels for several years into the future. Additionally, the ultimate impact of the pandemic on property values and other sources of funding for operations has not yet been realized. Throughout the ongoing pandemic, we have remained Southfield Strong and fiscally responsible as we continue building a thriving and sustainable community. The proposed budget represents a modified return to more typical operations from the uncertainty of the past couple years. The City continues a conservative approach with regards to spending with strong emphasis on providing high-quality services, maintaining community appearance, and encouraging economic development vital to the City’s long-term goals.

**CITY OF SOUTHFIELD
MUNICIPAL BUDGET
EXECUTIVE SUMMARY
2023-2024**

BUDGET COMPARISON - ALL FUNDS

<u>FUND</u>	<u>22-23 APPROVED BUDGET</u>	<u>23-24 RECOMM. BUDGET</u>	<u>% CHANGE</u>
General Fund	\$84,955,917	\$97,304,672	14.5%
Cable TV Fund	789,221	730,672	-7.4%
Donations, Mem.Trusts and Sponsorships	200,000	100,000	-
Drug Law Enforcement Fund	9,500	71,073	648.1%
Facilities Maintenance Fund	4,456,101	4,595,622	3.1%
Library Fund	12,410,597	14,014,538	12.9%
Local Street Fund	9,408,963	17,861,218	89.8%
Major Street Fund	12,530,087	9,931,883	-20.7%
Motor Pool Fund	4,471,843	4,868,899	8.9%
Parks and Recreation Fund	8,293,695	14,180,978	71.0%
Water and Sewer Fund	51,458,330	55,377,677	7.6%
Auto Theft Grant	152,903	176,032	15.1%
Community Development Block Grant	448,079	437,080	-2.5%
Michigan Indigent Defense Grant	591,900	591,900	0.0%
Michigan Works Grants	1,900,000 *	2,700,000	42.1%
Section 8 Housing Grants	2,200,000 *	2,200,000	-
Total Operating funds	<u>194,277,136</u>	<u>225,142,244</u>	<u>15.9%</u>
(Less Duplicating Transfers)	<u>(9,198,662)</u>	<u>(8,397,712)</u>	<u>-8.7%</u>
TOTAL BUDGET	<u><u>\$185,078,474</u></u>	<u><u>\$216,744,532</u></u>	<u><u>17.1%</u></u>

**CITY OF SOUTHFIELD
MUNICIPAL BUDGET
EXECUTIVE SUMMARY
2023-2024**

INFRASTRUCTURE CAPITAL PROJECTS

LOCAL STREETS

Sherwood Village	\$	5,500,000
Concrete Patching		1,000,000
Asphalt Rehabilitation		1,000,000
Tamarack Bridge		100,000
Washington Heights		6,000,000
Sub-total	\$	<u>13,600,000</u>

MAJOR STREETS

12 Mile Road (Northwestern to Telegraph) RCOC	\$	200,000
13 Mile & Greenfield Traffic Signal Replacement (RCOC)/Mt Vernon approach		140,000
Bridge Street bridge		100,000
Denso Drive		3,000,000
Civic Center Road Streetlights		100,000
Civic Center Pathway		418,000
Sub-total	\$	<u>3,958,000</u>

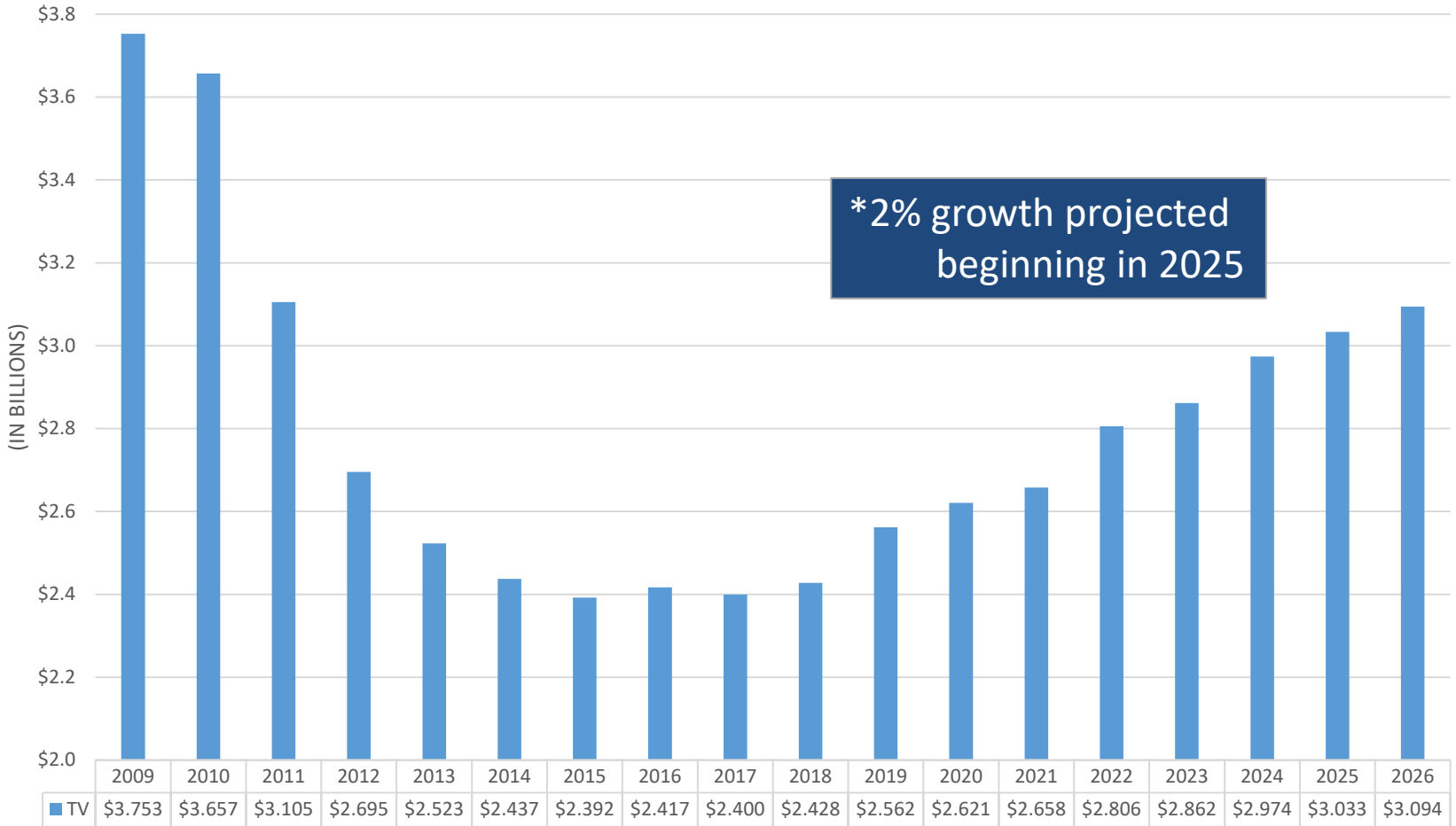
WATER & SEWER

Water Infrastructure	\$	5,000,000
Redesign of City Hall lift station		100,000
Water Lining Replacements		2,000,000
Section 24 - Sherwood Village		3,900,000
Hyde Park & Roseland		700,000
Washington Heights		6,600,000
Sub-Total	\$	<u>18,300,000</u>

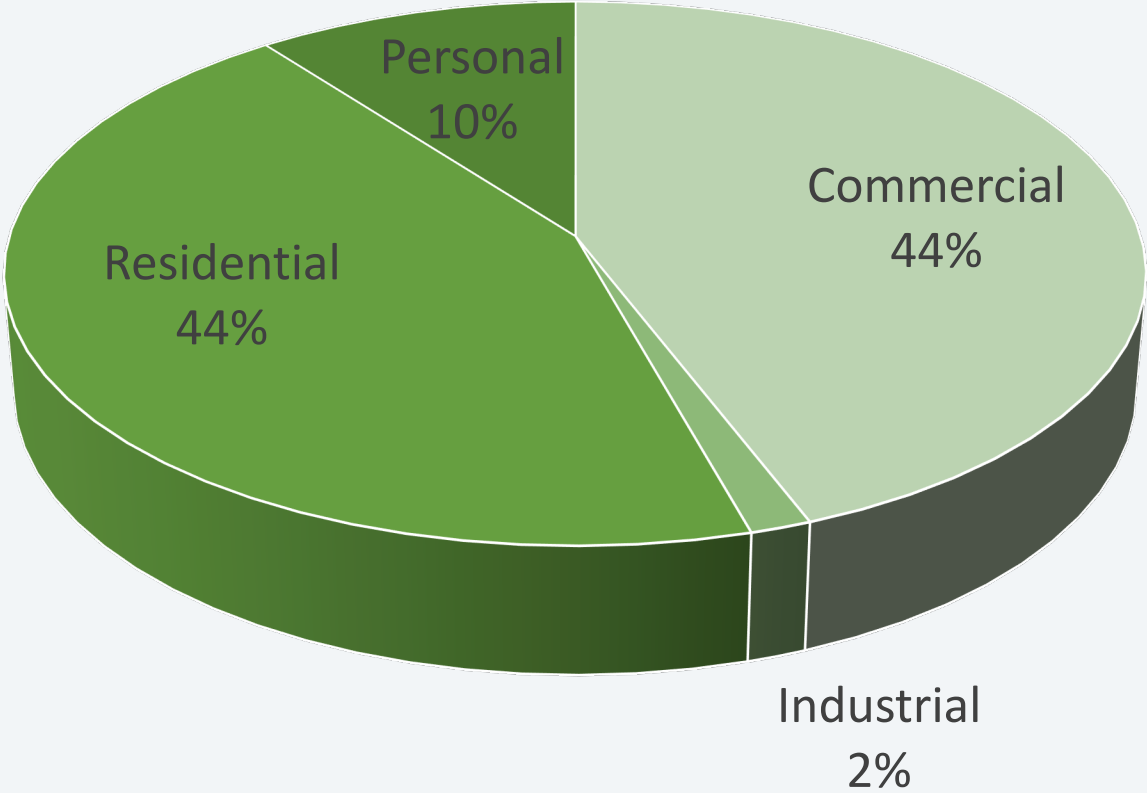
INFRASTRUCTURE CAPITAL PROJECTS GRAND TOTAL

\$ 35,858,000

Taxable Property Values 2009-2026



Composition of Taxable Value



TAX RATE COMPARATIVE

	<u>2022-23</u>	<u>2023-24</u>	<u>Increase / (Decrease)</u>
Operating:			
General Operations	6.5281	6.5281	0.0000
Public Safety	6.8057	6.8057	0.0000
Police & Fire Pension	5.5054	5.7102	0.2048
Residential Street Maintenance	0.9876	0.9876	0.0000
Parks & Recreation	1.7283	1.7283	0.0000
Library	2.7655	2.7655	0.0000
Public Act 298	0.2207	0.2207	0.0000
Public Act 59	0.0178	0.0168	(0.0010)
Total Operating	24.5591	24.7629	0.2038
Debt Service:			
County Drains At Large	0.2150	0.2150	-
UTGO Road Bond	2.6000	2.5800	(0.0200)
Total Levy	27.3741	27.5579	0.1838
<u>Tax Levy</u>	<u>Total Mills</u>		<u>Revenue</u>
Operations	24.7629		\$73,649,952
Non-operating	2.7950		\$8,312,904
Totals	27.5579		\$81,962,856

2023-2024 RECOMMENDED BUDGET
PROPERTY TAX REVENUES AND RATES

	<u>Revenue</u>	<u>Rate*</u>
General Operations	19,415,911	6.5281
Police & Fire	20,241,550	6.8057
Police & Fire Pension	16,983,308	5.7102
Residential Street Maintenance	2,937,325	0.9876
Parks & Recreation	5,140,319	1.7283
Library	8,225,165	2.7655
Public Act 298	656,407	0.2207
Public Act 59	49,967	0.0168
	<hr/>	<hr/>
Total Operating	73,649,952	24.7629
County Drains at Large	639,454	0.2150
UTGO Road Bond	7,673,450	2.5800
Local Development Finance Authority III	-	**
Smart Zone	63,068	**
Brownfield Redevelopment Authority	1,437,064	**
Renaissance Zone (Tool and Die)	17,641	**
	<hr/>	<hr/>
Grand Total	83,480,630	27.5579
Taxable Valuation (TV)	2,974,205,453	
Less:		
Captured by LDFA III	-	
Captured by DDA/TIF	-	
Captured by Smart Zone	2,288,558	
Captured by Brownfield Redevelopment Authority	52,147,095	
Captured by Renaissance Zone (Tool & Die)	640,157	
	<hr/>	
Total Taxable Value excluding Capture Districts	2,919,129,643	

*Mills per \$1,000 of TV

**Total millage of 24.9779 (total reduced by UTGO road bond millage) applied to taxable value of LDFA and other special authorities.

TAX REVENUE FACTORS

23-24 TAX BASE FOR CITY OPERATIONS	\$2,974,205,453
22-23 TAX BASE FOR CITY OPERATIONS	\$2,798,904,650
A difference of:	\$175,300,803 or 6.3%

CHANGE IN TAX REVENUES FOR CITY OPERATIONS

	<u>22-23</u>	<u>23-24</u>	<u>\$ / %</u> <u>Difference</u>		
GENERAL FUND:					
General Operating	\$18,271,529	\$19,415,911	1,144,382	/	6.3%
Police & Fire	19,048,785	20,241,550	1,192,765	/	6.3%
Police & Fire Pension	15,409,090	16,983,308	1,574,218	/	10.2%
Publicity (PA59)*	49,821	49,967	146	/	0.3%
Total General Fund Operating	<u>52,779,225</u>	<u>56,690,736</u>	<u>3,911,511</u>	/	7.4%
ROADSIDE APPEARANCE (PA298)	617,718	656,407	38,689	/	6.3%
RESIDENTIAL STREETS	2,764,478	2,937,325	172,847	/	6.3%
PARKS & RECREATION	4,837,907	5,140,319	302,412	/	6.3%
LIBRARY	7,740,651	8,225,165	484,514	/	6.3%
Total Operating	<u>68,739,979</u>	<u>73,649,952</u>	<u>4,909,973</u>	/	7.1%

*PA 59 was first levied in 2012-13. It allows for up to \$50,000 annually for business attraction programs.

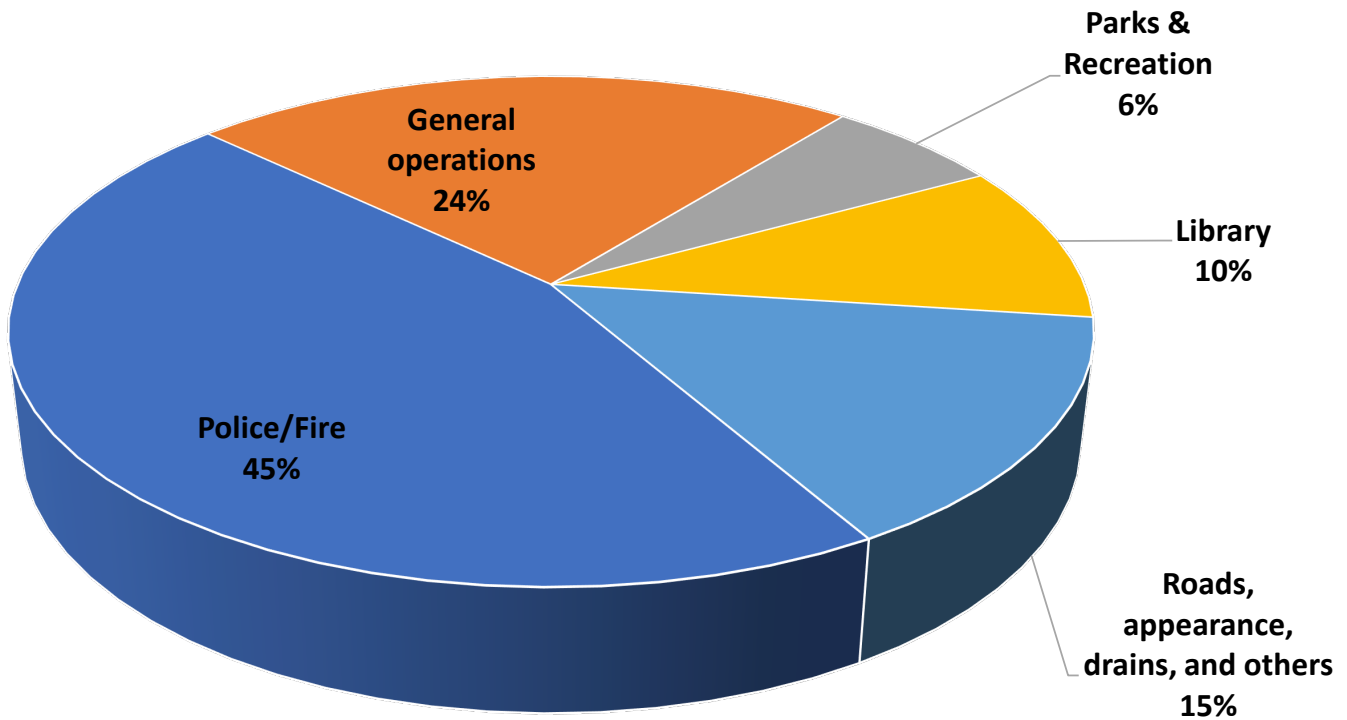
**CITY OF SOUTHFIELD
MUNICIPAL BUDGET
EXECUTIVE SUMMARY
2023-2024**

SERVICES PROVIDED FOR PROPERTY TAX DOLLARS

Figures are based on a Southfield home with a market value of \$200,000 and a taxable value of \$100,000.

City Services Provided:	Millage Rate	Annual Property Taxes
Police/Fire	12.5159	\$ 1,252
General operations	6.5281	653
Parks & Recreation	1.7283	173
Library	2.7655	277
Roads, appearance, drains, and others	4.0201	402
Total City services	27.5579	\$ 2,756

PROPERTY TAX DOLLARS DISTRIBUTION



**CITY OF SOUTHFIELD
MUNICIPAL BUDGET
EXECUTIVE SUMMARY
2023-2024**

MILLAGE HISTORY

OPERATING	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12*	12-13
General Operations	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094
Public Safety	2.8325	2.8325	2.8325	2.8325	2.8325	2.8325	2.8325	2.8325	2.8325	6.8906	6.8906
Police / Fire Pension	1.3063	1.4583	1.6017	1.7096	1.6772	1.7672	1.6889	1.7000	1.8788	3.0004	3.9424
Res. Street Maint.	.9440	.9440	.9440	.9440	.9440	.9440	.9440	.9440	.9440	1.0000	1.0000
R-O-W Appearance	.4401	.4913	.4227	.4227	.3361	.2539	.3322	.3370	.1582	0.2207	.2207
Parks & Recreation	1.6524	1.6524	1.6524	1.6524	1.6524	1.6524	1.6524	1.6524	1.6524	1.7500	1.7500
Library	<u>2.0934</u>	<u>2.0934</u>	<u>2.0934</u>	<u>2.0934</u>	<u>2.0934</u>	<u>2.0934</u>	<u>2.0934</u>	<u>2.0934</u>	<u>2.0934</u>	<u>2.8000</u>	2.8000
Public Act 59	-	-	-	-	-	-	-	-	-	-	0.0214
Total Operating	15.8781	16.0813	16.1561	16.2640	16.1450	16.1528	16.1528	16.1687	16.1687	22.2711	23.2345
Debt Service	.2748	.2615	.0277	-	-	-	-	-	-	-	-
UTGO Road Bond	-	-	-	-	-	-	-	-	-	-	-
Drains-at-Large	-	-	.1590	.0788	.1978	.1900	.1900	.1741	.1741	.3591	.4873
TOTAL	16.1529	16.3428	16.3428	16.3428	16.3428	16.3428	16.3428	16.3428	16.3428	22.6302	23.7218
OPERATING	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	22-23
General Operations	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.6094	6.5281	6.5281
Public Safety	6.8906	6.8906	6.8906	6.8906	6.8906	6.8906	6.8906	6.8906	6.8906	6.8057	6.8057
Police / Fire Pension	4.7197	4.4500	4.3971	4.3714	4.5249	5.0552	5.7423	5.7075	6.0227	5.5054	5.7102
Res. Street Maint.	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	.9876	.9876
R-O-W Appearance	.2207	.2207	.2207	.2207	.2207	.2207	.2207	.2207	.2207	.2207	.2207
Parks & Recreation	1.7500	1.7500	1.7500	1.7500	1.7500	1.7500	1.7500	1.7500	1.7500	1.7283	1.7283
Library	2.8000	2.8000	2.8000	2.8000	2.8000	2.8000	2.8000	2.8000	2.8000	2.7655	2.7655
Public Act 59	0.0234	0.0234	<u>0.0234</u>	<u>0.0212</u>	<u>0.0208</u>	<u>0.0203</u>	<u>0.0195</u>	<u>0.0191</u>	<u>0.0188</u>	<u>0.0178</u>	<u>0.0168</u>
Total Operating	24.0138	23.7441	23.6912	23.6633	23.8164	24.3462	25.0325	24.9973	25.3122	24.5591	24.7629
Debt Service	-	-	-	-	-	-	-	-	-	-	-
UTGO Road Bond	-	-	2.5800	2.5800	2.5800	2.5800	2.5800	2.5800	2.6000	2.6000	2.5800
Drains-at-Large	.4873	.4873	.4873	.1467	.0267	.1467	.2150	.2150	.2150	.2150	.2150
TOTAL	24.5011	24.2314	26.7585	26.3900	26.4231	27.0729	27.8275	27.7923	28.1272	27.3741	27.5579

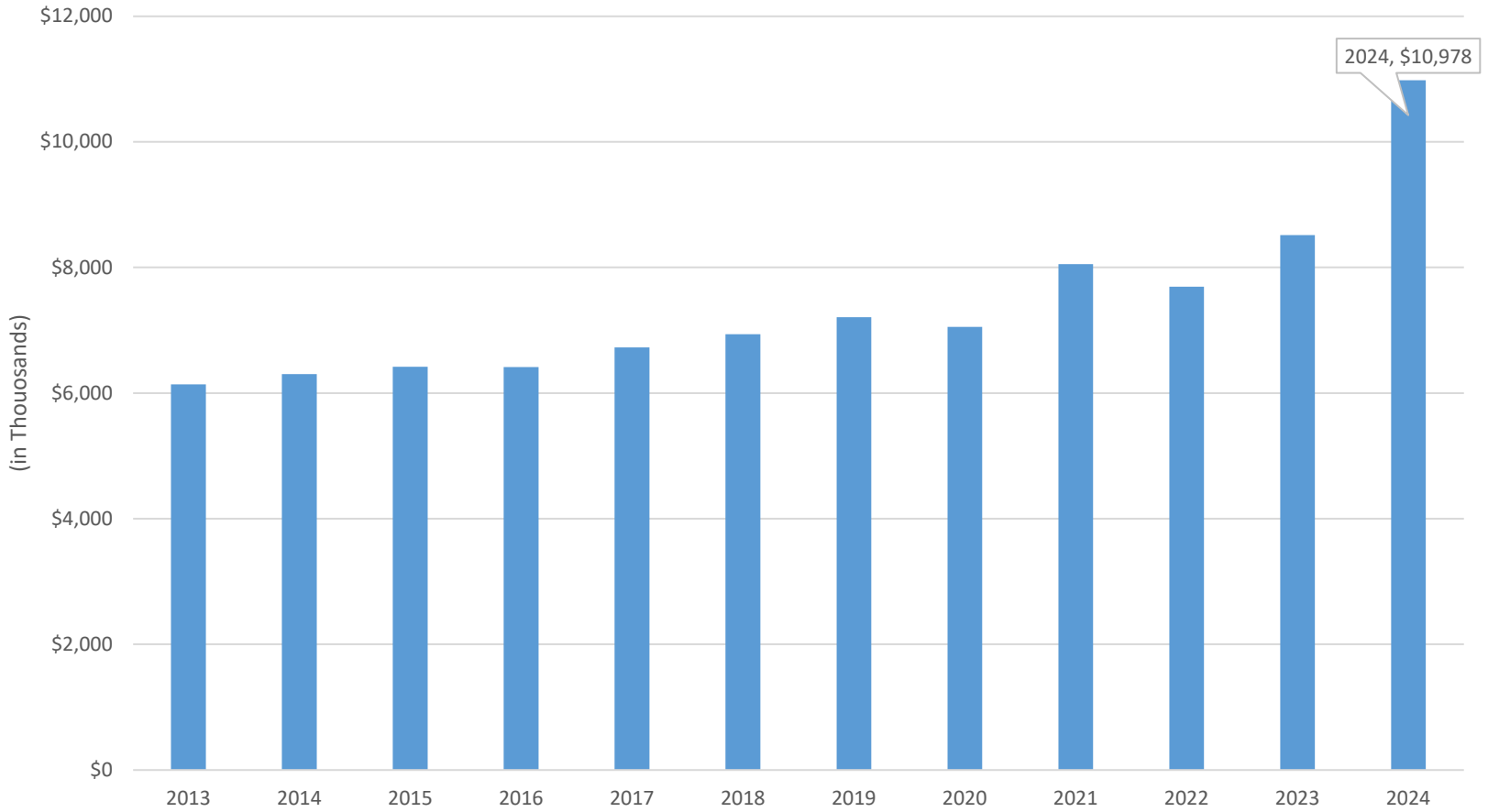
*Millage Election 5/3/11 approving 4.9183 additional mills

State Shared Revenue

City of Southfield Capital Improvement Plan (CIP)
FY 24/25-29/30

278

4/15/24

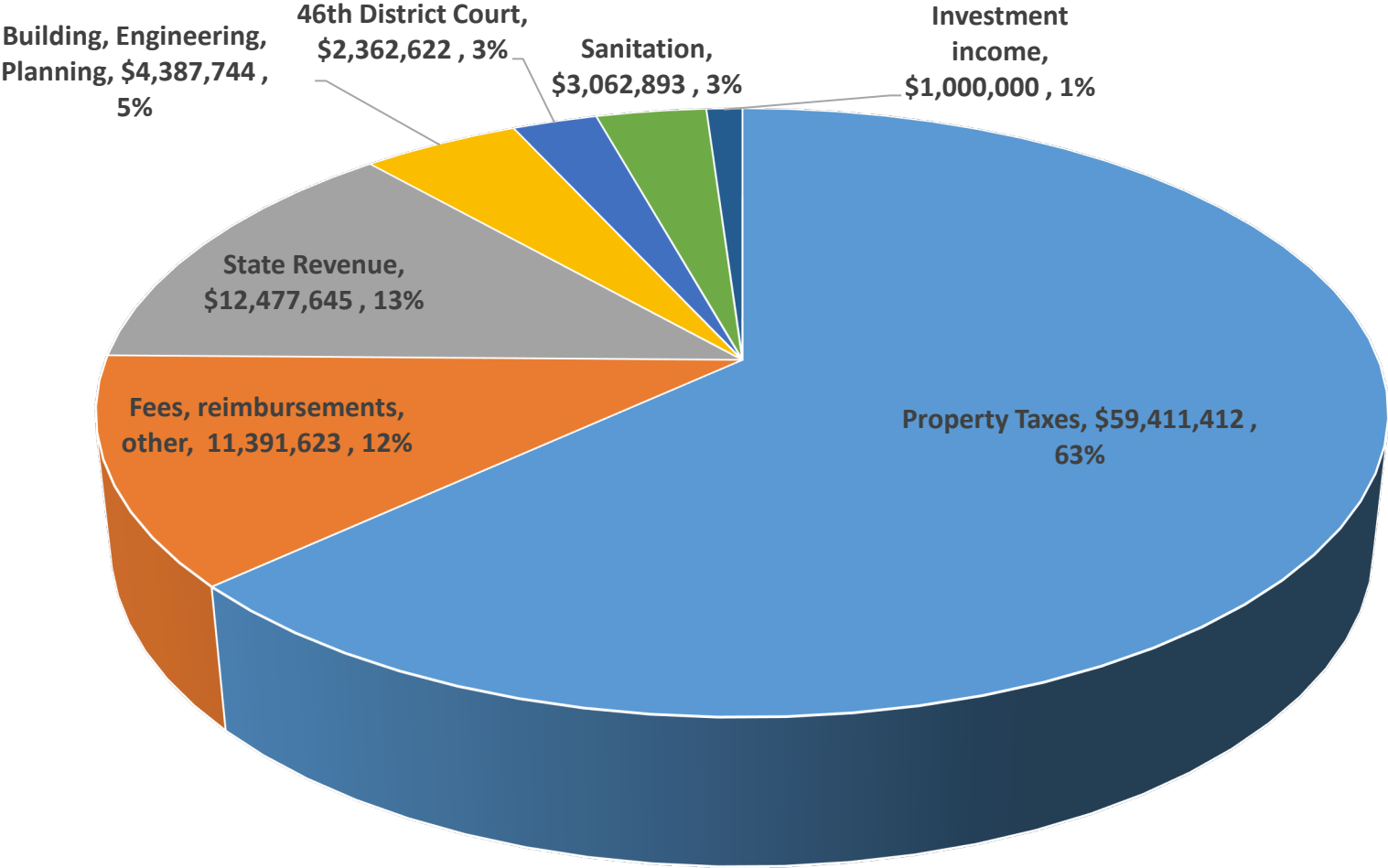


**CITY OF SOUTHFIELD
MUNICIPAL BUDGET
EXECUTIVE SUMMARY
2023-2024**

BUDGET COMPARISON - GENERAL FUND REVENUES

	22-23 APPROVED BUDGET	23-24 RECOMM. BUDGET	% CHANGE
General Operating Levy	\$ 18,271,529	\$ 19,415,911	6.3%
Police & Fire Levy	19,048,785	20,241,550	6.3%
Police & Fire Pension Levy	15,409,090	16,983,308	10.2%
Publicity Levy	49,821	49,967	0.0%
Tax Administration Fees & Penalties	2,534,671	2,720,676	7.3%
Sales Tax Returns - Constitutional	7,354,620	9,684,305	31.7%
Sales Tax Returns - Statutory	1,158,058	1,293,340	11.7%
Local Community Stabilization	1,500,000	1,500,000	0.0%
Cable Franchise Fees	1,320,550	1,294,139	-2.0%
Sanitation Charges	2,748,000	3,062,893	11.5%
Building Department Revenues	2,737,207	2,828,873	3.3%
Engineering Revenues	1,224,715	1,558,871	27.3%
District Court Revenues	2,712,522	2,362,622	-12.9%
Reimbursements	1,493,285	1,667,520	11.7%
Fees, Licenses, and Permits	3,208,978	3,633,267	13.2%
Investment Income	750,000	1,000,000	33.3%
Interfund Reimbursements	<u>2,835,672</u>	<u>4,196,697</u>	48.0%
Total Revenues Exclusive of Fund Balance	84,357,503	93,493,939	
Use of Restricted Fund Balance:			
Sanitation:	398,414		
Right-of-way/Metro Authority:	200,000	600,000	
Use of Unrestricted Fund Balance		<u>3,210,733</u>	
Total General Fund	<u>\$ 84,955,917</u>	<u>\$ 97,304,672</u>	<u>14.5%</u>

General Fund Revenues 2023-2024

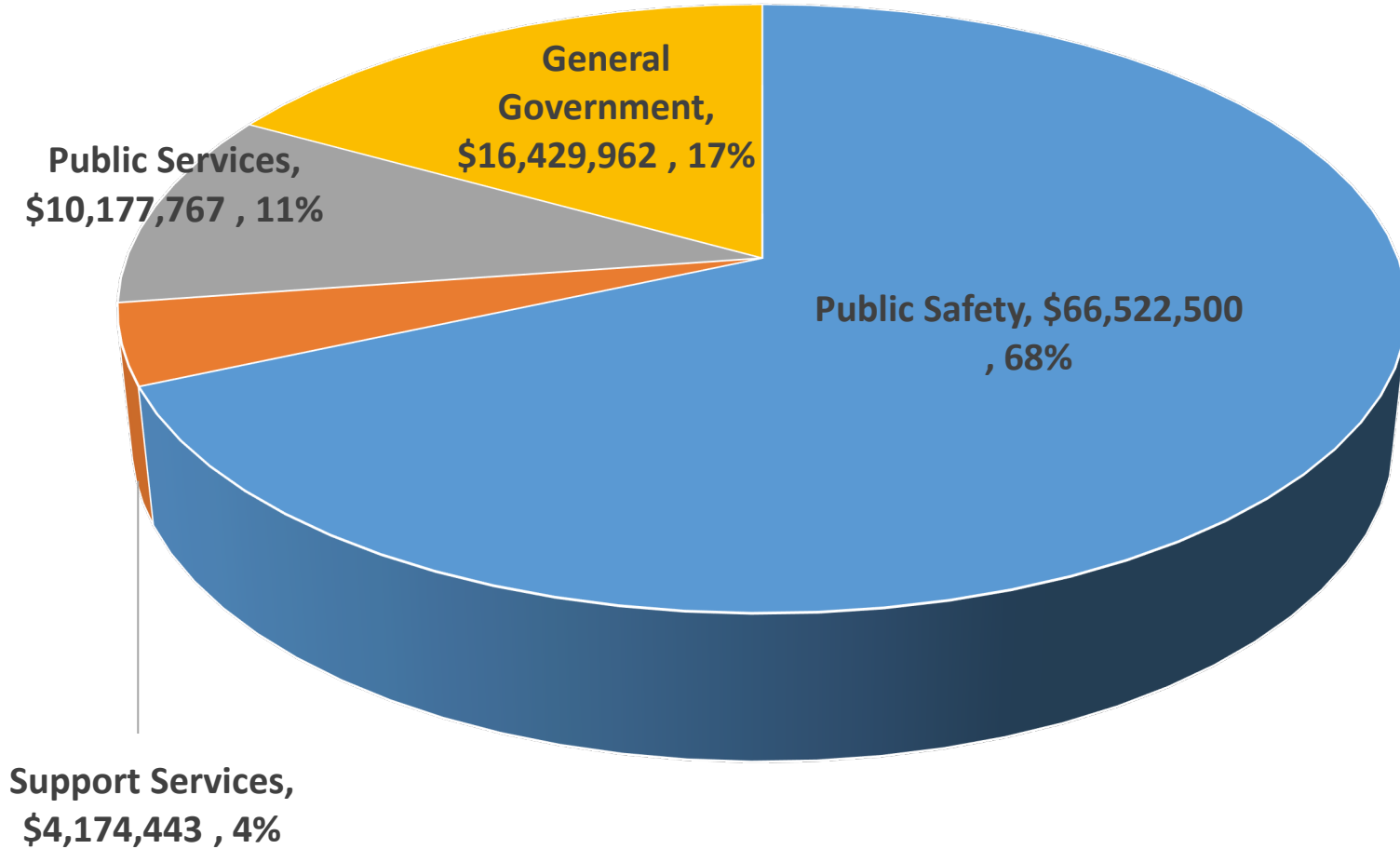


**CITY OF SOUTHFIELD
MUNICIPAL BUDGET
EXECUTIVE SUMMARY
2023-2024**

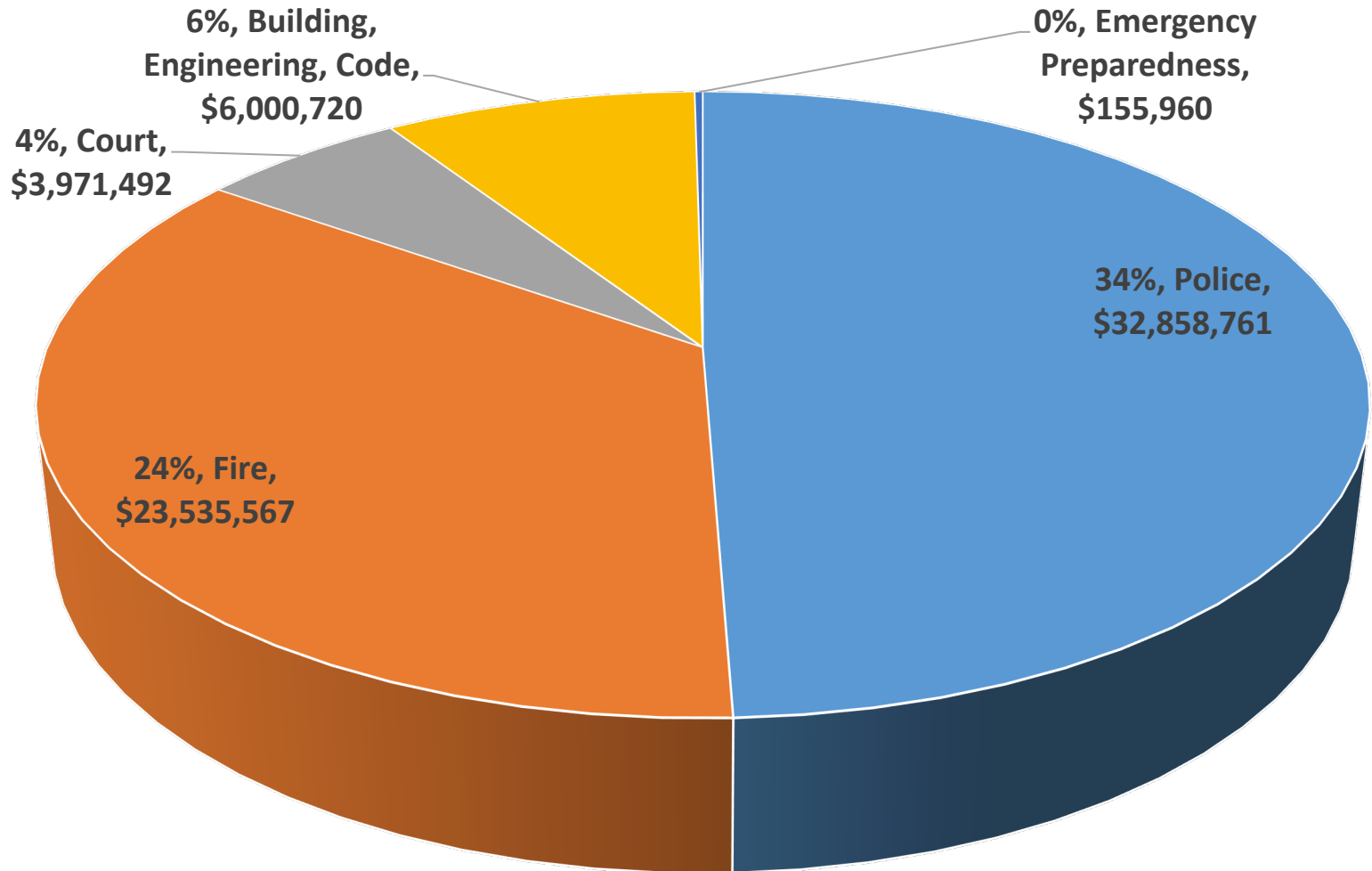
BUDGET COMPARISON - GENERAL FUND EXPENDITURES

	22-23 APPROVED BUDGET	23-24 RECOMM. BUDGET	% CHANGE
Administration	\$ 737,196	\$ 803,745	9.0%
Assessing	1,189,901	1,319,181	10.9%
Building	2,596,388	2,502,999	-3.6%
Business Development	384,601	416,672	8.3%
Central Services	1,058,050	1,097,759	3.8%
City Attorney	1,070,897	1,178,843	10.1%
Clerk	1,220,475	1,365,491	11.9%
Code Enforcement	1,487,259	1,504,459	1.2%
Community Relations	777,538	897,362	15.4%
Council	214,248	225,648	5.3%
Court - 46th District	3,619,318	3,971,492	9.7%
Emergency Preparedness	139,095	155,960	12.1%
Engineering	1,579,766	1,993,262	26.2%
Fire	21,045,636	23,535,567	11.8%
Fiscal Services	3,002,131	3,186,278	6.1%
Human Resources	1,929,797	2,262,820	17.3%
Mayor's Office	133,602	128,210	-4.0%
Planning	1,079,705	2,377,079	120.2%
Police	29,411,094	32,858,761	11.7%
Sanitation	3,146,414	3,062,893	-2.7%
Road Maintenance & Administration	1,530,346	2,904,071	89.8%
Support Services	3,416,065	4,169,153	22.0%
Technology Services	2,643,277	3,760,874	42.3%
Traffic Services	555,773	524,980	-5.5%
Treasurer	987,345	1,101,113	11.5%
Total General Fund	<u>\$84,955,917</u>	<u>\$97,304,672</u>	<u>14.5%</u>

General Fund Expenditures 2023-2024



Public Safety Percent of General Fund Expenditures 2023-2024



**CITY OF SOUTHFIELD
MUNICIPAL BUDGET
EXECUTIVE SUMMARY
2023-2024**

GENERAL FUND - FUND BALANCE CONSTRAINTS

Fund balance classifications comprise a hierarchy based primarily on the extent to which the City is bound to observe constraints imposed upon the use of resources reported. The various classifications reported in the General Fund are defined and detailed below.

Non-spendable fund balance includes inventory, prepaid expenditures, and land held for resale.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for the specific purposes determined by a formal action of the government’s highest level of decision-making authority (City Council).

Assigned fund balance is intended to be used by the government for specific purposes but do not meet the criteria to be classified as restricted or committed.

Unassigned fund balance is the residual classification for the government’s general fund and includes all spendable amounts not contained in the other classifications.

Fund Balance Classification	Amount
Non-spendable	\$1,145,575
Restricted for right-of-way (Metro Act)	1,859,328
Sanitation reserve	155,313
Committed to specific programs:	
Dispatch improvements	\$1,213,683
Equalization reserve	2,000,000
Local improvement revolving - Northland	3,648,834
Building infrastructure reserve	25,500,000
Tax base initiatives reserve	2,000,000
Wage adjustments	3,600,000
Total Committed	\$37,962,517
Assigned:	
Encumbrances	\$1,631,653
Unassigned	\$16,074,444
Total Fund Balance - June 30, 2022 *	\$58,828,830

* 2021-2022 Comprehensive Annual Financial Report

Notes