2026-2027

Budget Resolution

June 15, 2026

Moved By: Mandelbaum
Supported By: Houge

BE IT RESOLVED: Consistent with the Uniform Budgeting and Accounting Act, expenditure authority is hereby appropriated to the following budgetary centers for the fiscal year commencing July 1, 2026 and ending June 30, 2027:

Administration	$1,010,791
Assessing	1,315,996
Building	3,417,221
BusinessDevelopment	697,405
CentralServices	820,729
CityAttorney	1,301,759
Clerk	1,748,880
CodeEnforcement	1,517,300
CommunityRelations	1,081,729
Council	241,511
Court-46thDistrict	4,574,882
EmergencyPreparedness	321,364
Engineering	2,012,243
Fire	27,955,916
FiscalServices	3,253,712
HumanResources	2,257,713
Mayor'sOffice	135,618
Planning	3,510,806
Police	36,070,488
Purchasing	398,955
Sanitation	4,644,618
RoadMaintenance&Administration	5,024,022
SupportServices	4,308,303
TechnologyServices	2,589,832
TrafficServices	611,751
Treasurer	1,166,121
TOTAL GENERAL FUND	$111,989,665

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CABLE TELEVISION FUND	478,800
DONATIONS, MEMORIAL TRUSTS & SPONSORSHIPS	100,000
DRUG LAW ENFORCEMENT FUND	282,500
FACILITIES MAINTENANCE FUND	5,234,182
LIBRARY FUND	17,088,825
LOCAL STREETS FUND	13,162,259
MAJOR STREETS FUND	16,519,266
MOTOR POOL FUND	5,251,467
PARKS AND RECREATION FUND	9,877,553
WATER AND SEWER FUND	63,638,126
AUTO THEFT GRANT FUND	247,173
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	460,961
MICHIGAN INDIGENT DEFENSE GRANT	1,426,309
MICHIGAN WORKS GRANT FUND	0
SECTION 8 HOUSING GRANT FUND	2,200,000

AND BE IT FURTHER RESOLVED: That the revenues for the 2026-27 fiscal year are estimated as follows:

GENERAL FUND:

General Operating Tax Levy - 6.5281 mills	$ 21,759,572
Police & Fire Levy -6.8057 mills	22,684,486
Police & Fire Pension Levy - 5.7102 mills	21,893,089
Publicity Levy - 0.0168	49,860
Tax Administration Fees, Interest, & Penalties	3,177,498
Sales Tax Returns - Constitutional	7,970,326
Sales Tax Returns - Statutory	1,375,769
Local Community Stabilization	2,300,000
Cable Franchise Fees	730,000
Sanitation Fees	4,583,618
Building Revenues	3,253,500
Engineering Revenues	1,624,292
Court Revenues	2,316,372
Reimbursements and other	3,407,053
Fees, Licenses, and Permits	4,912,471
Investment Income	3,000,000
Interfund Reimbursements	6,490,759
Use of Restricted Fund Balance:	
Right-of-way/Metro Authority	400,000
Sanitation reserve	61,000
Use of Unrestricted Fund Balance	-
TOTAL GENERAL FUND	$ 111,989,665

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CABLE TELEVISION FUND		478,800
DRUG LAW ENFORCEMENT FUND		282,500
FACILITIES MAINTENANCE FUND		5,234,182
MOTOR POOL FUND		5,251,467
LIBRARY FUND		
Library Tax Levy - 2.7655 mills	$	9,217,685
Fine, Fees, State Aid, Contributions, & Other Sources		492,000
Contractual Income		119,900
Use of Restricted Fund Balance		7,259,240
TOTAL LIBRARY FUND	$	17,088,825
PARKS & RECREATION FUND		
Parks & Recreation Tax Levy - 1.7283 mills	$	5,760,635
Program & Other Revenues		4,116,918
TOTAL PARKS & RECREATION FUND	$	9,877,553
STREETS & HIGHWAYS FUNDS		
Gas & Weight Tax Returns	$	16,674,286
Residential Street Maintenance Levy - 0.9876 mills		3,291,409
Public Act 298 - 0.2207 mills		738,526
Other Income		750,000
Interfund Transfer		2,781,274
Use of Restricted Fund Balance		5,446,030
TOTAL HIGHWAYS FUND	$	29,681,525
WATER & SEWER FUND		
Water Sales	$	19,143,166
Sewer Charges - Evergreen & SEOC		22,574,854
Penalties, Debt Service, & Other Revenue		17,653,711
Use of Restricted Fund Balance		4,266,395
TOTAL WATER & SEWER FUND		63,638,126
AUTO THEFT GRANT FUND		247,173
COMMUNITY DEVELOPMENT BLOCK GRANT FUND		460,961
DONATIONS, MEMORIAL TRUSTS, & SPONSORSHIPS		100,000
MICHIGAN INDIGENT DEFENSE GRANT		1,426,309
SECTION 8 HOUSING GRANT FUND		2,200,000
MICHIGAN WORKS GRANTS FUND		-

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AND BE IT FURTHER RESOLVED: That the fund balances for the 2026-27 fiscal year are estimated as follows:

GENERAL FUND	$ 18,034,654
CABLE TELEVISION FUND	331,064
FACILITIES MAINTENANCE FUND	3,165,522
LIBRARY FUND	3,269,859
MOTOR POOL FUND	6,322,801
PARKS & RECREATION FUND	2,028,857
STREETS & HIGHWAYS FUNDS:	
Local Streets Fund	56,386
Major Streets Fund	13,147,474
TOTAL STREETS & HIGHWAYS FUND	$ 13,203,860
WATER & SEWER FUND	148,162,527
AUTO THEFT GRANT FUND	16,828
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	577,602
DRUG LAW ENFORCEMENT FUND	145,805
DONATIONS, MEMORIAL TRUSTS, & SPONSORSHIPS	903,181
SECTION 8 HOUSING GRANT FUND	137,066
MICHIGAN INDIGENT DEFENSE GRANT	-

AND BE IT FURTHER RESOLVED: That under Section 2.7 of Chapter 17 of Title II of the Ordinance Code of the City of Southfield, the Council does hereby determine that the annual service charge for the fiscal year commencing on July 1, 2026 and ending June 30, 2027 shall be $269 per annum per residential unit for the collection and disposal of garbage and rubbish. Further, that the City Clerk certify to the City Assessor the service charge of $269 per annum per residential unit, which charge shall be collected and returned in the same manner as other municipal taxes are certified, assessed, collected and returned; and

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BE IT FURTHER RESOLVED: That under Sections 2.153 and 2.154 of Chapter 20 and Section 2.171 of Chapter 21 of Title II of the Ordinance Code of the City of Southfield, the Council does hereby determine that the combined water and sewer rate is herewith established at, and all bills rendered on or after July 1, 2026, shall be computed on $147.22 per Mcf of consumption; such combined rate being comprised of $40.62 per Mcf for water service, $66.84 per Mcf for sewer service; and $39.76 for water and sewer system capital improvements; in addition to revised meter and industrial waste control charges as outlined in the attached schedule; and that a 15% administrative fee shall be added to delinquent water and sewer charges that are entered upon the tax roll pursuant to Sections 2.155 and 2.177 of the City Code; and

BE IT FURTHER RESOLVED: That funding for capital projects placed under the superintending control of the Southfield Building Authority by City Council shall be approved in the aggregate, allowing for transfer of funding between projects by the Building Authority within the total allocation approved by Council; and that the 2026-27 Southfield Downtown Development Authority budget, in the amount of $688,789 is hereby approved by the City Council, pursuant to Section 28 of PA 1975, No. 197, subject to the express requirement and condition that any sale, conveyance, or other disposition of real property owned by or titled in the name of the Southfield DDA shall require review and approval by the Southfield City Council prior to any such sale, conveyance, or other disposition thereof.

BE IT FURTHER RESOLVED: That the City Administrator is hereby authorized to continue the nominal retirement recognition program for retiring City employees with individual recognition values not to exceed $150 for up to 20 years of service and $250 for 20 or more years of service, plus $75 employee recognition costs, and nominal, reasonable expenditures for the provision of coffee and tea in the various city departments such that coffee and tea will be readily available for meetings involving guests from outside the municipal complex or involving interdepartmental City staff.

BE IT FURTHER RESOLVED: That the following property tax revenue and tax rates be authorized and that the City Treasurer is ordered to levy such funds and rates and collect and deposit to the various specific uses and funds as required by ordinance or resolution; and that the City Treasurer is hereby authorized to impose a 1% property tax administration fee for all property taxes due, and a late penalty charge when applicable, in conformance with Section 44 of Public Act 503 of 1982; and

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2026-2027 BUDGET

PROPERTY TAX REVENUES AND RATES

	Revenue	Rate*
General Operations	$ 21,759,572	6.5026
Police & Fire	22,684,486	6.7790
Police & Fire Pension	21,893,089	6.5425
Residential Street Maintenance	3,291,409	0.9836
Parks & Recreation	5,760,635	1.7215
Library	9,217,685	2.7546
Public Act 298-Sanitation	738,526	0.2207
Public Act 59-Publicity	49,860	0.0149
Total Operating	$ 85,395,262	25.5194
County Drains at Large	$ 100,389	0.0300
UTGO Road Bond	7,529,148	2.2500
Smart Zone	426,746	**
Brownfield Redevelopment Authority	2,119,969	**
Renaissance Zone (Tool and Die)	-	**
Grand Total	$ 95,571,514	27.7994
Taxable Valuation (TV) Excluding Capture Districts	3,346,287,989	
TV Captured by Downtown Development Authority/TIF	23,375,243	
TV Captured by Smart Zone	15,350,920	
TV Captured by Brownfield Redevelopment Authority	76,259,524	

*Mills per $1,000 of TV

**Total millage of 24.3674 (26.7174 reduced by 2.3500 for UTGO Road Bond) applied to taxable value of LDFA and other special authorities.

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2026-2027
Schedule of Meter Charges
And
Industrial Waste Control Surcharges

1. Meter Charge (Per Month)

5/8"	$ 2.83
3/4"	2.83
1"	2.87
1 1/2"	4.41
2"	6.10
3"	18.14
4"	23.77
6"	34.91
8"	34.91

2. Industrial Waste Control Surcharge (Per Month)

5/8"	$10.97
3/4"	16.46
1"	27.41
1 1/2"	60.29
2"	87.68
3"	158.92
4"	219.19
6"	328.81
8"	541.80
10"	758.48

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BE IT FURTHER RESOLVED: That the City Administrator is hereby authorized to make budgetary transfers within the appropriations centers established through this budget, to take any and all steps necessary to allow for completion of the annual audit by December 31, to provide for continuity of the current risk management and insurance program, and to administratively adjust contracts for road and other capital projects up to a maximum of 20% when such adjustments result from circumstances unforeseen at the time of bidding, as long as such adjustments would not exceed the approved total for that particular capital account, and subject to the requirement that all such adjustments be reported to Council on a periodic basis. Further, that the City Administrator is hereby authorized to release bidding documents for those capital items, projects, and recurring commodities expressly authorized in this budget, for public review by the Council following receipt of bids; that authorization is hereby given for acquisition of Library books and subscription services of a continuing and sole vendor nature within the Library appropriation adopted in this budget; that approval and authorization are hereby given for the Mayor and City Clerk to execute contracts for the entertainment events within the appropriations adopted in this budget; that approval is hereby given for the continued use of Dell brand computers, servers, storage area network, and other related equipment as the City's standard computing platform as previously authorized by Council Resolution #2001.351 of November 26, 2001; and that approval is hereby given for the routine maintenance and software licensing necessary for the continuing functionality of the City's existing computerized business systems and for the use of various professional repair and maintenance services involving electrical, electromechanical and control equipment located in City facilities, in conjunction with Chapter 8, Section 1.279 (2) and (4) of the Southfield Code of Ordinances; and

BE IT FURTHER RESOLVED: That the 2026-27 budget shall be automatically amended (a) on July 1 to reappropriate encumbrances outstanding and capital project reserves at June 30, 2026, and (b) to transfer any approved salary adjustments during the fiscal year for which sufficient funds are provided in the Support Services appropriation.

AYES: Banks, Bland, Brightwell, Haynes, Hicks, Houge, Mandelbaum

NAYS: None

I, Gabi Grossbard, the duly appointed and qualified City Clerk of the City of Southfield, Oakland County, Michigan, do hereby certify that the foregoing resolution was adopted by The Southfield City Council at a Special Meeting held on Monday, June 15, 2026, at 5:30 p.m. in the Council Chambers of the Municipal Building, 26000 Evergreen Road, Southfield, Michigan, pursuant to Section 8.4 of the City Charter.

June 15, 2026

Gabi Grossbard, City Clerk