

# City of Southfield

## Community Development Block Grant (CDBG)

### **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT(CAPER) for CDBG PROGRAM YEAR 2024/2025**

*2024/2025 Entitlement Funds: \$397,949.*

*Total CDBG Budget: \$397,949 plus SHIP Revolving Loan Funds.*

The City of Southfield expended funds for the following activities for FY 2024/2025 with the Community Development Block Grant Funds, reprogrammed funds, and revolving loan funds from the Southfield Home Improvement Program (SHIP).

Administration: Funded costs for running the CDBG program. Expenditures included wages, supplies, training.

CDBG Budget: \$77,590.

- Expended \$58,351.32
- Salaries for two part-time staff , attendance for two conferences, office supplies and two professional memberships.

Fair Housing: Promoted equal and fair housing through the Fair Housing Center of Metropolitan Detroit.

CDBG Budget: \$2,000

- Expended \$2,000
- The Fair Housing Center provided services for complainants who are residents of Southfield. Provided training, testing, investigation, enforcement, and information on fair housing issues and with legal action and remedies related to fair housing.

HAVEN: Provided services to victims of domestic violence.

CDBG Budget: \$5,000

- Expended \$5,000
- Haven serviced Southfield residents with advocacy, counseling, forensic nursing, temporary housing and Personal Protection Orders, plus a 24-hour crisis hotline.

Lighthouse of Michigan (SOS): Gave services to residents for counseling and shelter.

CDBG Budget: \$1,500

- Expended \$1,500
- Lighthouse of Michigan provided shelter services, a crisis hotline, food boxes, case management for in-home follow-up for newly re-housed households.

Southfield Youth Assistance (SYA): Offered low-income youth scholarship funds for skill-building education, recreational programs, camps, and school trips.

CDBG Budget: \$20,000

- Expended \$16,380
- 37 enrichment program scholarships, and 35 children received funding for summer camps.

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Emergency Relief Fund (ERF): Provided interim care to low/moderate income residents to prevent evictions, utility shut offs, and pay for food, and medication.

CDBG Budget: \$33,193

- Expended \$33,193
- 110 people received rent and utility payment assistance.

Southfield Home Improvement Program (SHIP): Provided funds to low/moderate income homeowners for roof and furnace replacements.

CDBG Budget: \$30,000

- Expended \$30,000
- Revolving Loan funds \$120,319.77
- 10 SHIP loans were registered.

Rebuilding Together: Aided low/moderate income families with home improvements.

CDBG Budget: \$35,000

- Expended \$19,170.90
- 6 homes received materials for home improvements, and a city park had new mulch added to playground

Chore Program: Provided low/moderate income seniors with funds for minor home repair.

CDBG Budget: \$193,666

- Expended \$112,813.43
- 150 senior households were provided with household repairs, septic repairs, lawn work, and snow plowing services. Salary was paid for one part-time staffer.