

**2025-2026**  
**Budget Resolution**

June 9, 2025

**Moved By: Banks**

**Supported By: Haynes**

**BE IT RESOLVED:** Consistent with the Uniform Budgeting and Accounting Act, expenditure authority is hereby appropriated to the following budgetary centers for the fiscal year commencing July 1, 2025 and ending June 30, 2026:

**GENERAL FUND**

Administration	\$925,798
Assessing	1,443,127
Building	3,347,391
Business Development	783,911
Central Services	1,038,366
City Attorney	1,339,014
Clerk	1,537,785
Code Enforcement	1,709,998
Community Relations	946,294
Council	237,360
Court - 46th District	4,549,072
Emergency Preparedness	199,147
Engineering	2,088,913
Fire	27,620,338
Fiscal Services	3,087,661
Human Resources	2,422,947
Mayor's Office	133,741
Planning	2,982,976
Police	35,107,450
Purchasing	379,796
Sanitation	4,482,712
Road Maintenance & Administration	1,058,782
Support Services	26,359,805
Technology Services	2,714,214
Traffic Services	769,183
Treasurer	1,111,267
<b>TOTAL GENERAL FUND</b>	<b>\$128,377,048</b>

<b>CABLE TELEVISION FUND</b>	<b>532,139</b>
<b>DONATIONS, MEMORIAL TRUSTS &amp; SPONSORSHIPS</b>	<b>100,000</b>
<b>DRUG LAW ENFORCEMENT FUND</b>	<b>194,750</b>
<b>FACILITIES MAINTENANCE FUND</b>	<b>27,451,958</b>
<b>LIBRARY FUND</b>	<b>16,666,928</b>
<b>LOCAL STREETS FUND</b>	<b>10,533,383</b>
<b>MAJOR STREETS FUND</b>	<b>16,598,911</b>
<b>MOTOR POOL FUND</b>	<b>4,669,328</b>
<b>PARKS AND RECREATION FUND</b>	<b>9,782,347</b>
<b>WATER AND SEWER FUND</b>	<b>65,654,917</b>
<b>AUTO THEFT GRANT FUND</b>	<b>225,140</b>
<b>COMMUNITY DEVELOPMENT BLOCK GRANT FUND</b>	<b>447,949</b>
<b>MICHIGAN INDIGENT DEFENSE GRANT</b>	<b>1,261,628</b>
<b>MICHIGAN WORKS GRANT FUND</b>	<b>2,289,418</b>

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**AND BE IT FURTHER RESOLVED:** That the revenues for the 2025-26 fiscal year are estimated as follows:

**GENERAL FUND:**

General Operating Tax Levy - 6.5281 mills	\$ 20,989,551
Police & Fire Levy -6.8057 mills	21,882,108
Police & Fire Pension Levy - 5.7102 mills	17,614,169
Publicity Levy - 0.0168	49,837
Tax Administration Fees, Interest, & Penalties	2,907,442
Sales Tax Returns - Constitutional	8,379,696
Sales Tax Returns - Statutory	1,416,347
Local Community Stabilization	1,725,000
Cable Franchise Fees	950,000
Sanitation Fees	4,482,712
Building Revenues	2,929,593
Engineering Revenues	1,645,116
Court Revenues	2,442,472
Reimbursements and other	2,663,871
Fees, Licenses, and Permits	4,373,443
Investment Income	2,000,000
Interfund Reimbursements	3,295,735
Use of Restricted Fund Balance:	
Right-of-way/Metro Authority	750,000
Committed	22,507,900

Use of Unrestricted Fund Balance	5,372,056
TOTAL GENERAL FUND	<u>\$ 128,377,048</u>

CABLE TELEVISION FUND 532,139

DRUG LAW ENFORCEMENT FUND 194,750

FACILITIES MAINTENANCE FUND 27,451,958

MOTOR POOL FUND 4,669,328

**LIBRARY FUND**

Library Tax Levy - 2.7655 mills	\$ 8,891,807
Fine, Fees, State Aid, Contributions, & Other Sources	442,000
Contractual Income	119,900
Use of Restricted Fund Balance	7,158,860
Interfund Transfer	54,361
TOTAL LIBRARY FUND	<u>\$ 16,666,928</u>

**PARKS & RECREATION FUND**

Parks & Recreation Tax Levy - 1.7283 mills	\$ 5,556,937
Program & Other Revenues	4,225,410
Use of Restricted Fund Balance	-
TOTAL PARKS & RECREATION FUND	<u>\$ 9,782,347</u>

**STREETS & HIGHWAYS FUNDS**

Gas & Weight Tax Returns	\$ 11,174,758
Residential Street Maintenance Levy - 0.9876 mills	3,175,393
Public Act 298 - 0.2207 mills	709,608
Other Income	4,400,000
Interfund Transfer	7,064,531
Use of Restricted Fund Balance	608,004
TOTAL HIGHWAYS FUND	<u>\$ 27,132,294</u>

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WATER & SEWER FUND	
Water Sales	\$ 14,390,253
Sewer Charges - Evergreen & SEOC	23,036,404
Penalties, Debt Service, & Other Revenue	17,244,259
Use of Restricted Fund Balance	10,984,001
TOTAL WATER & SEWER FUND	<u>65,654,917</u>
AUTO THEFT GRANT FUND	225,140
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	447,949
DONATIONS, MEMORIAL TRUSTS, & SPONSORSHIPS	100,000
MICHIGAN INDIGENT DEFENSE GRANT	1,261,628
MICHIGAN WORKS GRANTS FUND	2,289,418

**AND BE IT FURTHER RESOLVED:** That the fund balances for the 2025-26 fiscal year are estimated as follows:

GENERAL FUND	\$ 19,002,917
CABLE TELEVISION FUND	347,806
FACILITIES MAINTENANCE FUND	1,494,020
LIBRARY FUND	5,387,035
MOTOR POOL FUND	8,742,162
PARKS & RECREATION FUND	4,073,625
STREETS & HIGHWAYS FUNDS:	
Local Streets Fund	5,653,914
Major Streets Fund	9,956,217
TOTAL STREETS & HIGHWAYS FUND	<u>\$ 15,610,131</u>
WATER & SEWER FUND	137,820,818
AUTO THEFT GRANT FUND	119,075
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	527,341
DRUG LAW ENFORCEMENT FUND	298,215
DONATIONS, MEMORIAL TRUSTS, & SPONSORSHIPS	746,307
MICHIGAN WORKS GRANTS FUND	53,312
MICHIGAN INDIGENT DEFENSE GRANT	-

**AND BE IT FURTHER RESOLVED:** That under Section 2.7 of Chapter 17 of Title II of the Ordinance Code of the City of Southfield, the Council does hereby determine that the annual service charge for the fiscal year commencing on July 1, 2025 and ending June 30, 2026 shall be \$263 per annum per residential unit for the collection and disposal of garbage and rubbish. Further, that the City Clerk certify to the City Assessor the service charge of \$263 per annum per residential unit, which charge shall be collected and returned in the same manner as other municipal taxes are certified, assessed, collected and returned; and

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**BE IT FURTHER RESOLVED:** That under Sections 2.153 and 2.154 of Chapter 20 and Section 2.171 of Chapter 21 of Title II of the Ordinance Code of the City of Southfield, the Council does hereby determine that the combined water and sewer rate is herewith established at, and all bills rendered on or after July 1, 2025, shall be computed on \$145.05 per Mcf of consumption; such combined rate being comprised of \$40.02 per Mcf for water service, \$65.86 per Mcf for sewer service; and \$39.17 for water and sewer system capital improvements; in addition to revised meter and industrial waste control charges as outlined in the attached schedule; and that a 15% administrative fee shall be added to delinquent water and sewer charges that are entered upon the tax roll pursuant to Sections 2.155 and 2.177 of the City Code; and

**BE IT FURTHER RESOLVED:** That funding for capital projects placed under the superintending control of the Southfield Building Authority by City Council shall be approved in the aggregate, allowing for transfer of funding between projects by the Building Authority within the total allocation approved by Council; and that the 2025-26 Southfield Downtown Development Authority budget, in the amount of \$508,842 is hereby approved by the City Council, pursuant to Section 28 of PA 1975, No. 197, subject to the express requirement and condition that any sale, conveyance, or other disposition of real property owned by or titled in the name of the Southfield DDA shall require review and approval by the Southfield City Council prior to any such sale, conveyance, or other disposition thereof.

**BE IT FURTHER RESOLVED:** That the City Administrator is hereby authorized to continue the nominal retirement recognition program for retiring City employees with individual recognition values not to exceed \$150 for up to 20 years of service and \$250 for 20 or more years of service, plus \$75 employee recognition costs, and nominal, reasonable expenditures for the provision of coffee and tea in the various city departments such that coffee and tea will be readily available for meetings involving guests from outside the municipal complex or involving interdepartmental City staff.

**BE IT FURTHER RESOLVED:** That the following property tax revenue and tax rates be authorized and that the City Treasurer is ordered to levy such funds and rates and collect and deposit to the various specific uses and funds as required by ordinance or resolution; and that the City Treasurer is hereby authorized to impose a 1% property tax administration fee for all property taxes due, and a late penalty charge when applicable, in conformance with Section 44 of Public Act 503 of 1982; and

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**2025-2026 BUDGET**  
**PROPERTY TAX REVENUES AND RATES**

	<u>Revenue</u>	<u>Rate*</u>
General Operations	\$ 20,989,551	6.5281
Police & Fire	21,882,108	6.8057
Police & Fire Pension	17,614,169	5.2833
Residential Street Maintenance	3,175,393	0.9876
Parks & Recreation	5,556,937	1.7283
Library	8,891,807	2.7655
Public Act 298-Sanitation	709,608	0.2207
Public Act 59-Publicity	49,837	0.0158
Total Operating	\$ 78,869,410	24.3350
County Drains at Large	\$ 102,245	0.0324
UTGO Road Bond	7,234,339	2.3500
Local Development Finance Authority III	-	**
Smart Zone	288,123	**
Brownfield Redevelopment Authority	1,765,731	**
Renaissance Zone (Tool and Die)	-	**
Grand Total	\$ 88,259,848	26.7174
Taxable Valuation (TV) Excluding Capture Districts	3,131,643,788	
TV Captured by Local Development Finance Authority III	-	
TV Captured by Downtown Development Authority/TIF	7,014,627	
TV Captured by Smart Zone	10,746,249	
TV Captured by Brownfield Redevelopment Authority	65,857,236	
TV Captured by Renaissance Zone (Tool & Die)	-	
Total TV	3,215,261,900	

\*Mills per \$1,000 of TV

\*\*Total millage of 24.3674 (26.7174 reduced by 2.3500 for UTGO Road Bond) applied to taxable value of LDFA and other special authorities.

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2025-2026  
Schedule of Meter Charges  
And  
Industrial Waste Control Surcharges

1. Meter Charge (Per Month)

5/8"	\$	2.79
3/4"		2.79
1"		2.83
1 1/2"		4.34
2"		6.01
3"		17.87
4"		23.42
6"		34.39
8"		34.39

2. Industrial Waste Control Surcharge (Per Month)

5/8"	\$	10.81
3/4"		16.22
1"		27.00
1 1/2"		59.40
2"		86.38
3"		156.57
4"		215.95
6"		323.95
8"		533.79
10"		747.27

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**BE IT FURTHER RESOLVED:** That the City Administrator is hereby authorized to make budgetary transfers within the appropriations centers established through this budget, to take any and all steps necessary to allow for completion of the annual audit by December 31, to provide for continuity of the current risk management and insurance program, and to administratively adjust contracts for road and other capital projects up to a maximum of 20% when such adjustments result from circumstances unforeseen at the time of bidding, as long as such adjustments would not exceed the approved total for that particular capital account, and subject to the requirement that all such adjustments be reported to Council on a periodic basis. Further, that the City Administrator is hereby authorized to release bidding documents for those capital items, projects, and recurring commodities expressly authorized in this budget, for public review by the Council following receipt of bids; that authorization is hereby given for acquisition of Library books and subscription services of a continuing and sole vendor nature within the Library appropriation adopted in this budget; that approval and authorization are hereby given for the Mayor and City Clerk to execute contracts for the entertainment events within the appropriations adopted in this budget; that approval is hereby given for the continued use of Dell brand computers, servers, storage area network, and other related equipment as the City's standard computing platform as previously authorized by Council Resolution #2001.351 of November 26, 2001; and that approval is hereby given for the routine maintenance and software licensing necessary for the continuing functionality of the City's existing computerized business systems and for the use of various professional repair and maintenance services involving electrical, electromechanical and control equipment located in City facilities, in conjunction with Chapter 8, Section 1.279 (2) and (4) of the Southfield Code of Ordinances; and

**BE IT FURTHER RESOLVED:** That the 2025-26 budget shall be automatically amended (a) on July 1 to reappropriate encumbrances outstanding and capital project reserves at June 30, 2025, and (b) to transfer any approved salary adjustments during the fiscal year for which sufficient funds are provided in the Support Services appropriation.

**AYES:** Banks, Brightwell, Haynes, Hicks, Houge, Mandelbaum

**NAYS:** None

**ABSENT:** Crews

I, Janet Jackson, the duly appointed and qualified City Clerk of the City of Southfield, Oakland County, Michigan, do hereby certify that the foregoing resolution was adopted by The Southfield City Council at a Special Meeting held on Monday, June 9, 2025, at 5:30 p.m. in the Council Chambers of the Municipal Building, 26000 Evergreen Road, Southfield, Michigan, pursuant to Section 8.4 of the City Charter.



June 23, 2025

A handwritten signature in black ink, appearing to read "Janet Jackson", is written over a horizontal line.

Janet Jackson, City Clerk