

City of Southfield

Community Development Block Grant (CDBG)

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT(CAPER) for CDBG PROGRAM YEAR 2022/2023 and CDBG-CV FUNDS

2022/2023 Entitlement Funds: \$398,079.

Total CDBG Budget: \$398,079 plus SHIP Revolving Loan Funds

The City of Southfield expended funds for the following activities for FY 2022/2023 with the Community Development Block Grant Funds, reprogrammed funds, and revolving loan funds from the Southfield Home Improvement Program (SHIP).

Administration: Funds administrative costs for running the CDBG program. Expenditures include wages, supplies, legal notices, and training.

CDBG Budget: \$77,594.

- Expended \$39,980.00

Fair Housing: Promotes equal and fair housing through the Fair Housing Center of Metropolitan Detroit.

CDBG Budget: \$1,955

- Expended \$1,955
- The Fair Housing Center provided services for 15 complainants who are residents of Southfield. Fair housing training/education was provided to residents and businesses.

HAVEN: Provides services related to domestic violence.

CDBG Budget: \$3,000

- Expended \$3,000
- Haven serviced 59 Southfield residents with 12 beneficiaries from these CDBG funds. Haven provided advocacy (36), counseling (2), forensic nursing (2), temporary housing (2) and Personal Protection Orders (17), plus a 24-hour crisis hotline.

South Oakland Shelter: Provides services to residents for counseling and shelter.

CDBG Budget: \$1,500

- Expended \$1,500
- South Oakland Shelter helped 2 Southfield residents from 1 households for 50 days. Shelter services included shelter and beds, 3 daily meals, laundry assistance, and weekly case management.

Southfield Youth Assistance (SYA): Provides low-income youth scholarship funds for skill-building education, recreational programs, and camps.

CDBG Budget: \$17,330

- Expended \$17,330
- 67 children received funding for summer camps or other recreational activities.

Emergency Relief Fund (ERF): Provides interim care to low/moderate income residents to prevent evictions, utility shut offs, and paid for food, and medication.

CDBG Budget: \$15,000.

- Expended \$15,000

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- 260 people received food from food box distribution and 7 households received rent and utility payment assistance.

Southfield Home Improvement Program (SHIP): Provides funds to low/moderate income single family homeowners for repairs. Typical improvements include: roofs, furnaces, and sewer connections.

CDBG Budget: \$121,700, plus, \$74,426 Revolving loan funds.

- Expended \$180 RL.
- 4 SHIP loans were registered or discharged.

Rebuilding Together: Provides assistance to low/moderate income families with home and neighborhood improvements.

CDBG Budget: \$15,000

- Expended \$3,000
- Improvements were made to a city park including new mulch and paint.

Chore Program: Provides assistance to low/moderate income seniors and physically challenged homeowners for minor home repair.

CDBG Budget: \$145,000

- Expended \$127,267.43
- 136 households were provided household repairs, lawn work, and snow plowing services.

CARES ACT GRANT FUNDING

The City of Southfield expended funds during FY 2022/2023 for the following activities with money from the Community Development Block Grant – COVID-19 Relief Funds

- Expended:\$45,654.69
- 913 individuals received food from food box distribution.