

## Performance Dashboard

**Local Unit Name: City of Southfield**

**Local Unit Code: 632200**

	2019-20	2020-21	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$919	\$942	↑ 2.5%	Neutral
Fund Balance as % of annual General Fund expenditures	87.9%	99.8%	↑ 13.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	341%	216%	↓ -36.7%	Positive
Debt burden per capita	\$1,845	\$1,712	↓ -7.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.46	1.42	↓ -3.2%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	38%	38%	→ 0.7%	Neutral
Average age of critical infrastructure (years)	30.4	30.4	→ -0.3%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	2.1	3.3	↑ 60.1%	Negative
Property crimes per thousand	32	38	↑ 18.7%	Negative
Traffic injuries or fatalities	668	869	↑ 30.1%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.82	0.82	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	10.1	10.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral