



**City of Southfield
Regular Meeting Agenda of the City Council
June 13, 2022 at 5:30 pm
Council Chambers**

**Donald F. Fracassi Municipal Campus
26000 Evergreen Road
Southfield, Michigan 48076**

Telephone: 248-796-5150 Website: www.cityofsouthfield.com

ROLL CALL

PUBLIC HEARING

A. 2022-2023 City of Southfield Budget

BUDGET ADOPTION

B. 2022-2023 City of Southfield Budget Adoption

COMMUNICATIONS

The Southfield City Council has established the following Rules of Procedure for all speakers:

- *No speaker may make personal or impertinent attacks upon any officer, employee, or City Council member or other Elected Official, that is unrelated to the manner in which the officer, employee, or City Council member or other Elected Official, performs his or her duties.*
- *No person shall use abusive or threatening language toward any individual when addressing the City Council.*

Any person who violates this section shall be directed by the presiding officer to be orderly and silent. If a person addressing the Council refuses to become silent when so directed, such person may be deemed by the presiding officer to have committed a “breach of the peace” by disrupting and impeding the orderly conduct of the public meeting of the City Council and may be ordered by the presiding officer to leave the meeting. If the person refuses to leave as directed, the presiding officer may direct any law enforcement officer who is present to escort the violator from the meeting.

Mayor
Kenson Siver

Council President
Linnie Taylor

City Clerk
Sherikia L. Hawkins

City Treasurer
Irv M. Lowenberg

City Council

Nancy L.M. Banks Daniel Brightwell Lloyd C. Crews Myron Frasier Jason Hoskins Michael A. Mandelbaum

COUNCIL

MAYOR

ADMINISTRATION

ATTORNEY

CLERK, TREASURER, PLANNER, ASSESSOR, ENGINEER



Individuals with special need for this meeting should contact the City Clerk's Office at 248-796-5150 (voice) or 711 (TDD). If auxiliary aids or services are needed, reasonable advance notice is required.

**LEGAL NOTICE
NOTICE OF PUBLIC HEARING
CITY OF SOUTHFIELD**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held on Monday, June 13, 2022, at 5:30 P.M., Local Time, in the Council Chambers of the Municipal building at 26000 Evergreen Road, City of Southfield, County of Oakland, Michigan for the 2022-2023 Proposed Annual Budget.

The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.

A complete copy of the proposed budget is available for public inspection at the Office of the City Clerk, 26000 Evergreen Road, Southfield, Michigan, during the hours of 8:00 A.M. to 5:00 P.M. All interested parties may request an opportunity to be heard at the Public Hearing.

SHERIKIA L. HAWKINS – CITY CLERK

Publish Date: May 26, 2022



Individuals with special needs who plan to attend this meeting should contact the City Clerk's Office at 248-796-5150 (voice) or 711 (TDD). If auxiliary aids or services are needed, reasonable advance notice is required.

2022-2023
Budget Resolution

June 13, 2022

Moved By: **Brightwell**
Supported By: **Mandelbaum**

BE IT RESOLVED: Consistent with the Uniform Budgeting and Accounting Act, expenditure authority is hereby appropriated to the following budgetary centers for the fiscal year commencing July 1, 2022 and ending June 30, 2023:

GENERAL FUND

Administration	\$737,196
Assessing	1,189,901
Building	2,596,388
Business Development	384,601
Central Services	1,058,050
City Attorney	1,070,897
Clerk	1,220,475
Code Enforcement	1,487,259
Community Relations	777,538
Council	214,248
Court - 46th District	3,619,318
Emergency Preparedness	139,095
Engineering	1,579,766
Fire	21,045,636
Fiscal Services	3,002,131
Human Resources	1,929,797
Mayor's Office	133,602
Planning	1,079,705
Police	29,411,094
Sanitation	3,146,414
Streets & Highways	1,530,346
Support Services	3,416,065
Technology Services	2,643,277
Transportation	555,773
Treasurer	987,345
TOTAL GENERAL FUND	\$84,955,917
CABLE TELEVISION FUND	\$789,221
DONATIONS, MEMORIAL TRUSTS & SPONSORSHIPS	200,000
DRUG LAW ENFORCEMENT FUND	9,500
FACILITIES MAINTENANCE FUND	4,456,101
LIBRARY FUND	12,410,597
LOCAL STREETS FUND	9,408,963
MAJOR STREETS FUND	12,530,087
MOTOR POOL FUND	4,471,843
PARKS AND RECREATION FUND	8,293,695
WATER AND SEWER FUND	51,458,330
AUTO THEFT GRANT FUND	152,903
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	448,079
MICHIGAN INDIGENT DEFENSE GRANT	591,900
MICHIGAN WORKS GRANT FUND	1,900,000
SECTION 8 GRANT FUND	2,200,000

AND BE IT FURTHER RESOLVED: That the revenues for the 2022-23 fiscal year are estimated as follows:

GENERAL FUND:	
General Operating Tax Levy - 6.5281 mills	\$ 18,271,529
Police & Fire Levy -6.8058 mills	19,048,785
Police & Fire Pension Levy - 5.5054 mills	15,409,090
Publicity Levy - 0.0178	49,821
Tax Administration Fees, Interest, & Penalties	2,534,671
Sales Tax Returns - Constitutional	7,354,620
Sales Tax Returns - Statutory	1,158,058
Local Community Stabilization	1,500,000
Cable Franchise Fees	1,320,550
Sanitation Fees	2,748,000
Building Revenues	2,737,207
Engineering Revenues	1,224,715
Court Revenues	2,712,522
Reimbursements and other	1,493,285
Fees, Licenses, and Permits	3,208,978
Investment Income	750,000
Interfund Reimbursements	2,835,672
Use of Restricted Fund Balance:	
Sanitation	398,414
Right-of-way/Metro Authority	200,000
TOTAL GENERAL FUND	\$ 84,955,917
CABLE TELEVISION FUND	789,221
DRUG LAW ENFORCEMENT FUND	9,500
FACILITIES MAINTENANCE FUND	4,456,101
MOTOR POOL FUND	4,471,843
LIBRARY FUND	
Library Tax Levy - 2.7656 mills	\$ 7,740,651
Fine, Fees, State Aid, Contributions, & Other Sources	340,000
Contractual Income	119,900
Use of Restricted Fund Balance	4,210,046
TOTAL LIBRARY FUND	\$ 12,410,597
PARKS & RECREATION FUND	
Parks & Recreation Tax Levy - 1.7285 mills	\$ 4,837,913
Program & Other Revenues	3,455,782
TOTAL PARKS & RECREATION FUND	\$ 8,293,695
STREETS & HIGHWAYS FUNDS	
Gas & Weight Tax Returns	\$ 10,265,390
Residential Street Maintenance Levy - 0.9877 mills	2,764,478
Public Act 298 - 0.2207 mills	617,718
Other Income	391,000
Interfund Transfer	7,900,464
TOTAL HIGHWAYS FUND	\$ 21,939,050
WATER & SEWER FUND	
Water Sales	\$ 13,624,475
Sewer Charges - Evergreen & SEOC	22,966,523
Penalties, Debt Service, & Other Revenue	14,867,332
TOTAL WATER & SEWER FUND	\$ 51,458,330

AUTO THEFT GRANT FUND	\$ 152,903
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	448,079
DONATIONS, MEMORIAL TRUSTS, & SPONSORSHIPS	200,000
MICHIGAN INDIGENT DEFENSE GRANT	591,900
MICHIGAN WORKS GRANTS FUND	1,900,000
SECTION 8 HOUSING GRANTS FUND	2,200,000

AND BE IT FURTHER RESOLVED: That the fund balances for the 2022-23 fiscal year are estimated as follows:

GENERAL FUND	\$ 70,485,935
CABLE TELEVISION FUND	12,302
FACILITIES MAINTENANCE FUND	(871,813)
LIBRARY FUND	3,454,047
MOTOR POOL FUND	10,817,001
PARKS & RECREATION FUND	6,048,199
STREETS & HIGHWAYS FUNDS:	
Local Streets Fund	11,809,853
Major Streets Fund	2,208,402
TOTAL STREETS & HIGHWAYS FUND	\$ 14,018,255
WATER & SEWER FUND	129,280,758
AUTO THEFT GRANT FUND	101,337
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	323,136
DRUG LAW ENFORCEMENT FUND	623,022
DONATIONS, MEMORIAL TRUSTS, & SPONSORSHIPS	798,368
SECTION 8 HOUSING GRANTS FUND	(141,824)
MICHIGAN WORKS GRANTS FUND	86,652
MICHIGAN INDIGENT DEFENSE GRANT	-

AND BE IT FURTHER RESOLVED: That under Section 2.7 of Chapter 17 of Title II of the Ordinance Code of the City of Southfield, the Council does hereby determine that the annual service charge for the fiscal year commencing on July 1, 2022 and ending June 30, 2023 shall be \$160.00 per annum per residential unit for the collection and disposal of garbage and rubbish. Further, that the City Clerk certify to the City Assessor the service charge of \$160.00 per annum per residential unit, which charge shall be collected and returned in the same manner as other municipal taxes are certified, assessed, collected and returned; and

BE IT FURTHER RESOLVED: That under Sections 2.153 and 2.154 of Chapter 20 and Section 2.171 of Chapter 21 of Title II of the Ordinance Code of the City of Southfield, the Council does hereby determine that the combined water and sewer rate is herewith established at, and all bills rendered on or after July 1, 2022, shall be computed on \$138.02 per Mcf of consumption; such combined rate being comprised of \$38.08 per Mcf for water service, \$62.67 per Mcf for sewer service; and \$37.28 for water and sewer system capital improvements; in addition to revised meter and industrial waste control charges as outlined in the attached schedule; and that a 15% administrative fee shall be added to delinquent water and sewer charges that are entered upon the tax roll pursuant to Sections 2.155 and 2.177 of the City Code; and

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BE IT FURTHER RESOLVED: That funding for capital projects placed under the superintending control of the Southfield Building Authority by City Council shall be approved in the aggregate, allowing for transfer of funding between projects by the Building Authority within the total allocation approved by Council; and that the 2022-23 Southfield Downtown Development Authority budget, in the amount of \$307,055 is hereby approved by the City Council, pursuant to Section 28 of PA 1975, No. 197, subject to the express requirement and condition that any sale, conveyance, or other disposition of real property owned by or titled in the name of the Southfield DDA shall require review and approval by the Southfield City Council prior to any such sale, conveyance, or other disposition thereof.

BE IT FURTHER RESOLVED: That the City Administrator is hereby authorized to continue the nominal retirement recognition program for retiring City employees with individual recognition values not to exceed \$150 for up to 20 years of service and \$250 for 20 or more years of service, plus \$75 employee recognition costs, and nominal, reasonable expenditures for the provision of coffee and tea in the various city departments such that coffee and tea will be readily available for meetings involving guests from outside the municipal complex or involving interdepartmental City staff.

BE IT FURTHER RESOLVED: That the following property tax revenue and tax rates be authorized and that the City Treasurer is ordered to levy such funds and rates and collect and deposit to the various specific uses and funds as required by ordinance or resolution; and that the City Treasurer is hereby authorized to impose a 1% property tax administration fee for all property taxes due, and a late penalty charge when applicable, in conformance with Section 44 of Public Act 503 of 1982; and

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2022-2023 BUDGET
PROPERTY TAX REVENUES AND RATES

	<u>Revenue</u>	<u>Rate*</u>
General Operations	\$ 18,271,529	6.5281
Police & Fire	19,048,785	6.8058
Police & Fire Pension	15,409,090	5.5054
Residential Street Maintenance	2,764,478	0.9877
Parks & Recreation	4,837,907	1.7285
Library	7,740,651	2.7656
Public Act 298-Sanitation	617,718	0.2207
Public Act 59-Publicity	49,821	0.0178
Total Operating	\$ 68,739,979	24.5596
County Drains at Large	\$ 601,764	0.2150
UTGO Road Bond	7,277,152	2.6000
Local Development Finance Authority III	-	**
Smart Zone	338,868	**
Brownfield Redevelopment Authority	1,282,035	**
Renaissance Zone (Tool and Die)	17,298	**
Grand Total	\$ 78,257,096	27.3746
Taxable Valuation (TV) Excluding Capture Districts	2,739,060,830	
TV Captured by Local Development Finance Authority III	-	
TV Captured by Smart Zone	12,378,930	
TV Captured by Brownfield Redevelopment Authority	46,833,003	
TV Captured by Renaissance Zone (Tool & Die)	631,887	
Total TV	2,798,904,650	

*Mills per \$1,000 of TV

**Total millage of 24.7745 (27.3745 reduced by 2.6000 for UTGO Road Bond) applied to taxable value of LDFA and other special authorities.

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2022-2023
Schedule of Meter Charges
And
Industrial Waste Control Surcharges

1. Meter Charge (Per Month)

5/8"	\$	2.66
3/4"		2.66
1"		2.70
1 1/2"		4.14
2"		5.72
3"		17.01
4"		22.28
6"		32.73
8"		32.73
10"		32.73

2. Industrial Waste Control Surcharge (Per Month)

5/8"	\$	10.28
3/4"		15.43
1"		25.70
1 1/2"		56.53
2"		82.20
3"		149.00
4"		205.51
6"		311.26
8"		507.97
10"		711.13

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BE IT FURTHER RESOLVED: That the City Administrator is hereby authorized to make budgetary transfers within the appropriations centers established through this budget, to take any and all steps necessary to allow for completion of the annual audit by December 31, to provide for continuity of the current risk management and insurance program, and to administratively adjust contracts for road and other capital projects up to a maximum of 20% when such adjustments result from circumstances unforeseen at the time of bidding, as long as such adjustments would not exceed the approved total for that particular capital account, and subject to the requirement that all such adjustments be reported to Council on a periodic basis. Further, that the City Administrator is hereby authorized to release bidding documents for those capital items, projects, and recurring commodities expressly authorized in this budget, for public review by the Council following receipt of bids; that authorization is hereby given for acquisition of Library books and subscription services of a continuing and sole vendor nature within the Library appropriation adopted in this budget; that approval and authorization are hereby given for the Mayor and City Clerk to execute contracts for the entertainment events within the appropriations adopted in this budget; that approval is hereby given for the continued use of Dell brand computers, servers, storage area network, and other related equipment as the City's standard computing platform as previously authorized by Council Resolution #2001.351 of November 26, 2001; and that approval is hereby given for the routine maintenance and software licensing necessary for the continuing functionality of the City's existing computerized business systems and for the use of various professional repair and maintenance services involving electrical, electromechanical and control equipment located in City facilities, in conjunction with Chapter 8, Section 1.279 (2) and (4) of the Southfield Code of Ordinances; and

BE IT FURTHER RESOLVED: That the 2022-23 budget shall be automatically amended (a) on July 1 to reappropriate encumbrances outstanding and capital project reserves at June 30, 2022, and (b) to transfer any approved salary adjustments during the fiscal year for which sufficient funds are provided in the Support Services appropriation.

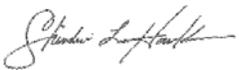
AYES: Banks, Brightwell, Crews, Hoskins, Mandelbaum and Taylor

NAYS:None

ABSENT: Frasier

I, Sherikia Hawkins, the duly elected and qualified City Clerk of the City of Southfield, Oakland County, Michigan, do hereby certify that the foregoing resolution was adopted by The Southfield City Council at a Special Meeting held on Monday, June 13, 2022, at 5:30 p.m. in the Council Chambers of the Municipal Building, 26000 Evergreen Road, Southfield, Michigan, pursuant to Section 8.4 of the City Charter.

June 14, 2022



Sherikia Hawkins, City Clerk