

**LEGAL NOTICE
NOTICE OF PUBLIC HEARING
CITY OF SOUTHFIELD**

NOTICE IS HEREBY GIVEN that a Public Hearing will be held on Monday, June 14, 2021, at 5:30 P.M., Local Time, via WebEx Teleconference, 26000 Evergreen Road, City of Southfield, County of Oakland, Michigan for the 2021-2022 Proposed Annual Budget. Individuals can participate in the public hearing by calling 1-415-655-0001 Access code: 173 886 5327 please press *3 to be recognized.

The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.

A complete copy of the proposed budget is available for public inspection at the Office of the City Clerk, 26000 Evergreen Road, Southfield, Michigan, during the hours of 8:00 A.M. to 5:00 P.M. All interested parties may request an opportunity to be heard at the Public Hearing.

SHERIKIA L. HAWKINS – CITY CLERK

Publish Date: June 3, 2021



Individuals with special needs who plan to attend this meeting should contact the City Clerk's Office at 248-796-5150 (voice) or 711 (TDD). If auxiliary aids or services are needed, reasonable advance notice is required.

2021-2022
Budget Resolution

June 14, 2021

Moved By: Crews
Supported By: Brightwell

BE IT RESOLVED: Consistent with the Uniform Budgeting and Accounting Act, expenditure authority is hereby appropriated to the following budgetary centers for the fiscal year commencing July 1, 2021 and ending June 30, 2022:

GENERAL FUND	
Administration	\$696,828
Assessing	1,178,639
Building	2,575,020
Business Development	396,308
Central Services	899,889
City Attorney	1,050,678
Clerk	1,140,207
Code Enforcement	1,423,664
Community Relations	791,554
Council	202,684
Court - 46th District	3,662,525
Emergency Preparedness	197,035
Engineering	1,497,823
Fire	20,722,344
Fiscal Services	2,976,960
Human Resources	1,417,654
Mayor's Office	128,348
Planning	1,532,125
Police	27,352,992
Sanitation	3,095,301
Streets & Highways	761,923
Support Services	4,665,716
Technology Services	2,339,504
Transportation	555,553
Treasurer	890,809
TOTAL GENERAL FUND	<u>\$ 82,152,083</u>
CABLE TELEVISION FUND	\$836,702
DONATIONS, MEMORIAL TRUSTS & SPONSORSHIPS	200,000
DRUG LAW ENFORCEMENT FUND	144,500
FACILITIES MAINTENANCE FUND	4,980,054
LIBRARY FUND	10,581,379
LOCAL STREETS FUND	6,373,529
MAJOR STREETS FUND	23,109,892
MOTOR POOL FUND	4,033,388
PARKS AND RECREATION FUND	6,910,352
WATER AND SEWER FUND	51,156,506
AUTO THEFT GRANT FUND	138,498
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	455,531
MICHIGAN INDIGENT DEFENSE GRANT	573,700
MICHIGAN WORKS GRANT FUND	1,900,000
SECTION 8 GRANT FUND	2,200,000

AND BE IT FURTHER RESOLVED: That the revenues for the 2021-22 fiscal year are estimated as follows: GENERAL FUND:

General Operating Tax Levy - 6.6094 mills	\$ 17,522,696
Police & Fire Levy -6.8906 mills	18,268,208
Police & Fire Pension Levy - 6.0227 mills	15,967,250
Publicity Levy - 0.0188	49,842
Tax Administration Fees, Interest, & Penalties	2,484,352
Sales Tax Returns - Constitutional	6,640,768
Sales Tax Returns - Statutory	1,052,779
Local Community Stabilization	1,100,000
Cable Franchise Fees	1,347,500
Sanitation Fees	2,748,000
Building Revenues	2,776,540
Engineering Revenues	1,165,768
Court Revenues	3,341,522
Reimbursements and other	1,582,541
Fees, Licenses, and Permits	3,152,725
Investment Income	750,000
Interfund Reimbursements	1,254,291
Use of Restricted Fund Balance:	
Sanitation	347,301
Right-of-way/Metro Authority	600,000
 TOTAL GENERAL FUND	 \$ 82,152,083
CABLE TELEVISION FUND	836,702
DRUG LAW ENFORCEMENT FUND	144,500
FACILITIES MAINTENANCE FUND	4,980,054
MOTOR POOL FUND	4,033,388
LIBRARY FUND	
Library Tax Levy - 2.8000 mills	\$ 7,423,299
Fine, Fees, State Aid, Contributions, & Other Sources	285,000
Contractual Income	119,900
Use of Restricted Fund Balance	2,753,180
TOTAL LIBRARY FUND	<u>\$ 10,581,379</u>
PARKS & RECREATION FUND	
Parks & Recreation Tax Levy - 1.7500 mills	\$ 4,639,562
Program & Other Revenues	2,270,790
TOTAL PARKS & RECREATION FUND	<u>\$ 6,910,352</u>
STREETS & HIGHWAYS FUNDS	
Gas & Weight Tax Returns	\$ 9,429,000
Residential Street Maintenance Levy - 1.0000 mills	2,651,178
Public Act 298 - 0.2207 mills	585,115
Other Income	386,000
Interfund Transfer	16,432,128
TOTAL HIGHWAYS FUND	<u>\$ 29,483,421</u>
WATER & SEWER FUND	
Water Sales	\$ 13,564,702
Sewer Charges - Evergreen & SEOC	23,339,492
Penalties, Debt Service, & Other Revenue	14,252,312
TOTAL WATER & SEWER FUND	<u>\$ 51,156,506</u>

AUTO THEFT GRANT FUND	\$ 138,498
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	455,531
DONATIONS, MEMORIAL TRUSTS, & SPONSORSHIPS	200,000
MICHIGAN INDIGENT DEFENSE GRANT	573,700
MICHIGAN WORKS GRANTS FUND	1,900,000
SECTION 8 HOUSING GRANTS FUND	2,200,000

AND BE IT FURTHER RESOLVED: That the fund balances for the 2021-22 fiscal year are estimated as follows:

GENERAL FUND	\$ 60,974,737
CABLE TELEVISION FUND	101,582
FACILITIES MAINTENANCE FUND	(2,247,867)
LIBRARY FUND	5,946,830
MOTOR POOL FUND	7,986,187
PARKS & RECREATION FUND	4,457,646
STREETS & HIGHWAYS FUNDS:	
Local Streets Fund	10,367,415
Major Streets Fund	1,601,406
TOTAL STREETS & HIGHWAYS FUND	\$ 11,968,821
WATER & SEWER FUND	128,872,559
AUTO THEFT GRANT FUND	99,918
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	327,918
DRUG LAW ENFORCEMENT FUND	461,691
DONATIONS, MEMORIAL TRUSTS, & SPONSORSHIPS	796,587
SECTION 8 HOUSING GRANTS FUND	-
MICHIGAN WORKS GRANTS FUND	125,194
MICHIGAN INDIGENT DEFENSE GRANT	269,315

AND BE IT FURTHER RESOLVED: That under Section 2.7 of Chapter 17 of Title II of the Ordinance Code of the City of Southfield, the Council does hereby determine that the annual service charge for the fiscal year commencing on July 1, 2021 and ending June 30, 2022 shall be \$160.00 per annum per residential unit for the collection and disposal of garbage and rubbish. Further, that the City Clerk certify to the City Assessor the service charge of \$160.00 per annum per residential unit, which charge shall be collected and returned in the same manner as other municipal taxes are certified, assessed, collected and returned; and

BE IT FURTHER RESOLVED: That under Sections 2.153 and 2.154 of Chapter 20 and Section 2.171 of Chapter 21 of Title II of the Ordinance Code of the City of Southfield, the Council does hereby determine that the combined water and sewer rate is herewith established at, and all bills rendered on or after July 1, 2021, shall be computed on \$134.00 per Mcf of consumption; such combined rate being comprised of \$36.97 per Mcf for water service, \$60.84 per Mcf for sewer service; and \$36.19 for water and sewer system capital improvements; in addition to revised meter and industrial waste control charges as outlined in the attached schedule; and that a 15% administrative fee shall be added to delinquent water and sewer charges that are entered upon the tax roll pursuant to Sections 2.155 and 2.177 of the City Code; and

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BE IT FURTHER RESOLVED: That funding for capital projects placed under the superintending control of the Southfield Building Authority by City Council shall be approved in the aggregate, allowing for transfer of funding between projects by the Building Authority within the total allocation approved by Council; and that the 2020-21 Southfield Downtown Development Authority budget, in the amount of \$257,631 is hereby approved by the City Council, pursuant to Section 28 of PA 1975, No. 197, subject to the express requirement and condition that any sale, conveyance, or other disposition of real property owned by or titled in the name of the Southfield DDA shall require review and approval by the Southfield City Council prior to any such sale, conveyance, or other disposition thereof.

BE IT FURTHER RESOLVED: That the City Administrator is hereby authorized to continue the nominal retirement recognition program for retiring City employees with individual recognition values not to exceed \$150 for up to 20 years of service and \$250 for 20 or more years of service, plus \$75 employee recognition costs, and nominal, reasonable expenditures for the provision of coffee and tea in the various city departments such that coffee and tea will be readily available for meetings involving guests from outside the municipal complex or involving interdepartmental City staff.

BE IT FURTHER RESOLVED: That the following property tax revenue and tax rates be authorized and that the City Treasurer is ordered to levy such funds and rates and collect and deposit to the various specific uses and funds as required by ordinance or resolution; and that the City Treasurer is hereby authorized to impose a 1% property tax administration fee for all property taxes due, and a late penalty charge when applicable, in conformance with Section 44 of Public Act 503 of 1982; and

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2021-2022 BUDGET
PROPERTY TAX REVENUES AND RATES

	<u>Revenue</u>	<u>Rate*</u>
General Operations	\$ 17,522,696	6.6094
Police & Fire	18,268,208	6.8906
Police & Fire Pension	15,967,250	6.0227
Residential Street Maintenance	2,651,178	1.0000
Parks & Recreation	4,639,562	1.7500
Library	7,423,299	2.8000
Public Act 298-Sanitation	585,115	0.2207
Public Act 59-Publicity	49,842	0.0188
Total Operating	\$ 67,107,150	25.3122
County Drains at Large	\$ 570,003	0.2150
UTGO Road Bond	6,893,063	2.6000
Local Development Finance Authority III	-	**
Smart Zone	268,397	**
Brownfield Redevelopment Authority	964,276	**
Renaissance Zone (Tool and Die)	17,925	**
Grand Total	\$ 75,820,814	28.1272
Taxable Valuation (TV)	2,651,178,080	
TV Captured by Local Development Finance Authority III	-	
TV Captured by Smart Zone	9,542,250	
TV Captured by Brownfield Redevelopment Authority	34,282,690	
TV Captured by Renaissance Zone (Tool & Die)	637,280	
Total TV	2,695,640,300	

*Mills per \$1,000 of TV

**Total millage of 25.2123 (28.1272 reduced by 2.6000 for UTGO Road Bond) applied to taxable value of LDFA and other special authorities.

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2021-2022
Schedule of Meter Charges
And
Industrial Waste Control Surcharges

1. Meter Charge (Per Month)

5/8"	\$	2.58
3/4"		2.58
1"		2.62
1 1/2"		4.02
2"		5.55
3"		16.51
4"		21.63
6"		31.78
8"		31.78
10"		31.78

2. Industrial Waste Control Surcharge (Per Month)

5/8"	\$	9.98
3/4"		14.98
1"		24.95
1 1/2"		54.88
2"		79.81
3"		144.66
4"		199.52
6"		299.29
8"		493.17
10"		690.42

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BE IT FURTHER RESOLVED: That the City Administrator is hereby authorized to make budgetary transfers within the appropriations centers established through this budget, to take any and all steps necessary to allow for completion of the annual audit by December 31, to provide for continuity of the current risk management and insurance program, and to administratively adjust contracts for road and other capital projects up to a maximum of 20% when such adjustments result from circumstances unforeseen at the time of bidding, as long as such adjustments would not exceed the approved total for that particular capital account, and subject to the requirement that all such adjustments be reported to Council on a periodic basis. Further, that the City Administrator is hereby authorized to release bidding documents for those capital items, projects, and recurring commodities expressly authorized in this budget, for public review by the Council following receipt of bids; that authorization is hereby given for acquisition of Library books and subscription services of a continuing and sole vendor nature within the Library appropriation adopted in this budget; that approval and authorization are hereby given for the Mayor and City Clerk to execute contracts for the entertainment events within the appropriations adopted in this budget; that approval is hereby given for the continued use of Dell brand computers, servers, storage area network, and other related equipment as the City's standard computing platform as previously authorized by Council Resolution #2001.351 of November 26, 2001; and that approval is hereby given for the routine maintenance and software licensing necessary for the continuing functionality of the City's existing computerized business systems and for the use of various professional repair and maintenance services involving electrical, electromechanical and control equipment located in City facilities, in conjunction with Chapter 8, Section 1.279 (2) and (4) of the Southfield Code of Ordinances; and

BE IT FURTHER RESOLVED: That the 2021-22 budget shall be automatically amended (a) on July 1 to reappropriate encumbrances outstanding and capital project reserves at June 30, 2021, and (b) to transfer any approved salary adjustments during the fiscal year for which sufficient funds are provided in the Support Services appropriation.

AYES: Banks, Brightwell, Crews, Fraiser, Hoskins, Mandelbaum and Taylor

NAYS: None

ABSENT: None

I, Sherikia Hawkins, the duly elected and qualified City Clerk of the City of Southfield, Oakland County, Michigan, do hereby certify that the foregoing resolution was adopted by The Southfield City Council at a Special Meeting held on Monday, June 14, 2021, at 5:30 p.m. via WebEx.

Date: _____ July 2, 2021 _____



Sherikia Hawkins, City Clerk