

Performance Dashboard

Local Unit Name: City of Southfield

Local Unit Code: 632200

	2018-19	2019-20	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$911	\$919	→ 0.9%	Neutral
Fund Balance as % of annual General Fund expenditures	85.0%	87.9%	↑ 3.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	287%	341%	↑ 18.6%	Negative
Debt burden per capita	\$2,045	\$1,845	↓ -9.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.43	1.46	↑ 2.1%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	38%	38%	→ -0.2%	Neutral
Average age of critical infrastructure (years)	30.7	30.4	→ -0.7%	Neutral
Public Safety				
Violent crimes per thousand	2.3	2.1	↓ -10.4%	Positive
Property crimes per thousand	32	32	→ 0.0%	Neutral
Traffic injuries or fatalities	942	668	↓ -29.1%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.82	0.82	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	10.6	10.1	↓ -4.2%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral