

City of Southfield

Community Development Block Grant (CDBG)

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT(CAPER) for CDBG PROGRAM YEAR 2020/2021 and CDBG-CV FUNDS

2020/2021 Entitlement Funds: \$ 436,501

Total CDBG Budget: \$ 436,501 plus SHIP Program Income

The City of Southfield expended funds for the following activities for FY 2020/2021 with the Community Development Block Grant Funds, reprogrammed funds, and program income from the Southfield Home Improvement Program (SHIP).

Administration: Administrative costs for running the CDBG program. Expenditures include wages, supplies, legal notices, etc.

CDBG Budget: \$85,291

- Expended \$3,746

Fair Housing: Promotes equal and fair housing through the Fair Housing Center of Metropolitan Detroit.

CDBG Budget: \$1,955

- Expended \$1,955
- The Fair Housing Center provided services for 10 complainants who are residents of Southfield and 6 complaints were filed against Southfield properties. Fair housing training/education was provided through a virtual format, due to the COVID -19 pandemic.

HAVEN: Provides services related to domestic violence.

CDBG Budget: \$1,500

- Expended \$1,500
- Assisted 62 individuals with counseling, advocacy, a crisis hotline service, and temporary residential facilities.

South Oakland Shelter: Provides services to residents for counseling and shelter.

CDBG Budget: \$1,500

- Expended \$1,500
- South Oakland Shelter helped 15 Southfield residents from 8 households. Shelter services included shelter and beds, 3 daily meals, laundry assistance, and weekly case management.

Southfield Youth Assistance (SYA): Provides low-income youth scholarship funds for skill-building education, recreational programs, camps, etc.

CDBG Budget: \$18,665

- Expended \$8,854
- 27 children received funding for summer camps. Funding of programs were delayed this year, since many activities were cancelled due to the COVID-19 pandemic.

Emergency Relief Fund (ERF): Provides interim care to low/moderate income residents to prevent evictions, utility shut offs, and pay for food, medication, etc.

CDBG Budget: \$19,190.

- Expended \$0

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- During this program year, Cares Act Funding was used for emergency relief funds. It allowed for the higher amount of assistance needed.

Southfield Home Improvement Program (SHIP): Provides funds to low/moderate income homeowners to repair their homes. Typical improvements include: roofs, furnaces, and sewer connections.

CDBG Budget: \$81,670, plus, \$160,023 program income funds.

- Expended \$62,194 entitlement funds \$32,072 program income funds.
- Rehabilitation projects were completed on six properties.

Rebuilding Together: Provides assistance to low/moderate income families with home improvements.

CDBG Budget: \$29,040.

- Expended \$5,000
- Subscription for participation in Rebuilding Together projects for fiscal year 2020-2021. Projects slowed because of the shortage of supplies and volunteers due to the COVID -19 pandemic.

Chore Program: Provides assistance to low/moderate income seniors with funds for minor home repair.

CDBG Budget: \$145,130

- Expended \$104,116
- 136 senior households were provided household repairs, lawn work, and snow plowing services. Due to the COVID-19 pandemic, less work was done inside senior's homes.

Transportation of Southfield Seniors (TOSS): Provides affordable public transportation to senior adult residents.

CDBG Budget: \$24,630

- Expended \$24,630
- TOSS reopened after the COVID-19 pandemic mandatory shutdown in September of 2020. Because of the reduced passenger capacity for buses, more trips were required to transport the same amount of individuals. In addition, a screener was hired to assess all riders prior to their scheduled appointments. Never-the-less, over 300 rides were given to seniors and persons with disabilities to shopping and medical appointments, including to coronavirus vaccination sites.

Code Enforcement: Provides funds to eliminate blight through code enforcement.

CDBG Budget: \$29,040

- Expended \$29,040
- CDBG Code Enforcement Officer was assigned to 4,569 residential properties in 5 sections of the City containing eligible areas; 928 properties were reported.

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Cares Act 2019-2020 CDBG-CV Round 1 + Round 3
CARES ACT GRANT FUNDING

The City of Southfield expended funds for the following activities with money from the Community Development Block Grant – COVID-19 Relief Funds

Total: \$666,647

Expended: \$379,258.61

- Human Service/Public Service -366 individuals (165 households) were assisted with rent and utility payments.
- Cares Food Bank -1,025 individuals received food from food box distribution over six months.