

Performance Dashboard

Local Unit Name: City of Southfield

Local Unit Code: 632200

	2017-18	2018-19	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$909	\$911	→ 0.2%	Neutral
Fund Balance as % of annual General Fund expenditures	73.8%	85.0%	↑ 15.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	554%	287%	↓ -48.2%	Positive
Debt burden per capita	\$1,262	\$2,045	↑ 62.1%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.48	1.43	↓ -2.8%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	38%	38%	↑ 1.1%	Positive
Average age of critical infrastructure (years)	31.0	30.7	↓ -1.1%	Positive
Public Safety				
Violent crimes per thousand	1.9	2.3	↑ 18.7%	Negative
Property crimes per thousand	33	32	↓ -3.1%	Positive
Traffic injuries or fatalities	855	942	↑ 10.2%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.82	0.82	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	10.6	10.6	→ -0.3%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral