

Performance Dashboard

Local Unit Name: City of Southfield

Local Unit Code: 632200

	2016-17	2017-18	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$930	\$909	↓ -2.3%	Positive
Fund Balance as % of annual General Fund expenditures	68.9%	73.8%	↑ 7.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	472%	554%	↑ 17.4%	Negative
Debt burden per capita	\$996	\$1,262	↑ 26.7%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.41	1.48	↑ 5.0%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	38%	38%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	30.6	30.6	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	1.4	1.9	↑ 36.4%	Negative
Property crimes per thousand	47	35	↓ -25.6%	Positive
Traffic injuries or fatalities	1,140	855	↓ -25.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.87	0.82	↓ -5.7%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	→ 0.0%	Neutral
Acres of parks per thousand residents	10.8	10.6	↓ -2.0%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral