

## Performance Dashboard

**Local Unit Name:**

**Local Unit Code:**

	2015-16	2016-17	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$878	\$914	↑ 4.1%	Negative
Fund Balance as % of annual General Fund expenditures	48.9%	68.9%	↑ 40.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	269%	322%	↑ 19.9%	Negative
Debt burden per capita	\$993	\$746	↓ -24.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.41	1.48	↑ 5.0%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	23%	23%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	39.5	40.4	↑ 2.2%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	14	13	↓ -5.9%	Positive
Property crimes per thousand	48	45	↓ -6.4%	Positive
Traffic injuries or fatalities	771	818	↑ 6.1%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.83	0.87	↑ 3.9%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	10.6	10.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral